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1966-1967
Budgets
County
Solano

COUNTY OF SOLANO

STATE OF CALIFORNIA

FINAL BUDGET

AND

FINANCIAL REPORT

FOR THE FISCAL YEAR

1966-1967

Compiled by
CHARLES B. PERRY
County Auditor - Controller

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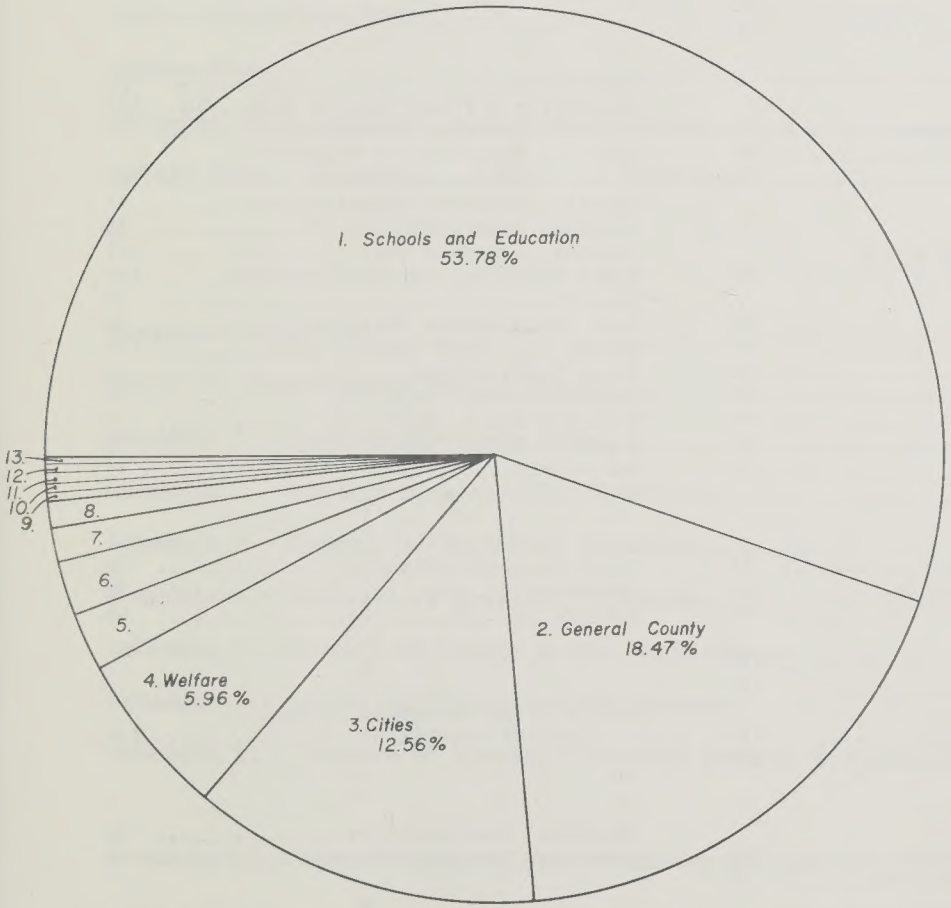
SOLANO COUNTY 1966-67
TAX DOLLAR DISTRIBUTION



TAXES TO BE COLLECTED 1966-67 BY SOLANO COUNTY

	To Be Distributed To:	Amounts:	%
1.	Schools and Education	$ 11,652,004	53.78
2.	General County	4,001,025	18.47
3.	+Cities	2,720,304	12.56
4.	Welfare (Aids)	1,291,933	5.96
5.	Vallejo Sanitation & Flood	447,300	2.07
6.	Greater Vallejo Recreation	432,219	2.00
7.	Flood & Water Districts	257,659	1.19
8.	Fire Districts	217,378	1.00
9.	Roads	156,360	.72
10.	Cemetery Districts	147,073	.68
11.	County Library	145,793	.67
12.	Mosquito Abatement District	134,749	.62
13.	Misc. Districts	61,575	.28
	TOTAL	21,665,372	100.00

+ Does not include Benicia City

AEJ 9/26/66

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COMPARATIVE STATEMENT - GENERAL COUNTY RATE

1948 - 49	$ 1.67	1957 - 58	$ 1.40
1949 - 50	1.67	1958 - 59	1.50
1950 - 51	1.98	1959 - 60	1.76
1951 - 52	1.56	1960 - 61	1.88
1952 - 53	1.50	1961 - 62	1.80
1953 - 54	1.46	1962 - 63	1.75
1954 - 55	1.60	1963 - 64	1.73
1955 - 56	1.58	1964 - 65	1.82
1956 - 57	1.38	1965 - 66	1.99

1966 - 67 1.99

COMPARATIVE STATEMENT - TOTAL VALUATIONS

	Land	Improvements	Personal Property	Total	Less Exemptions	Net Valuation
1948 - 49	35,884,590	32,511,755	17,794,490	86,190,835	5,228,720	80,962,115
1949 - 50	37,748,780	34,329,900	18,221,680	90,300,360	5,868,665	84,431,695
1950 - 51	34,873,130	35,986,435	18,868,760	89,728,325	5,886,250	83,842,075
1951 - 52	37,184,795	45,679,445	21,161,665	104,025,905	6,835,675	97,190,230
1952 - 53	44,265,805	49,962,335	22,056,455	116,284,595	7,237,525	109,047,070
1953 - 54	43,544,645	56,171,725	22,208,075	121,924,445	7,628,030	114,296,415
1954 - 55	43,280,785	60,221,620	22,787,595	126,290.000	8,444,925	117,845,075
1955 - 56	43,136,655	67,171,555	23,317,335	133,625,545	8,758,420	124,867,125
1956 - 57	54,297,555	76,164,870	24,588,650	155,051,075	9,775,690	145,275,385
1957 - 58	57,375,800	81,385,875	24,278,070	163,038,745	10,680,775	152,357,970
1958 - 59	58,701,355	85,018,450	25,319,310	169,039,115	10,807,680	158,231,435
1959 - 60	57,522,085	90,740,090	26,715,840	174,978,015	10,549,365	164,428,650
1960 - 61	64,128,680	96,277,650	29,574,530	189,980,860	11,147,790	178,833,070
1961 - 62	65,732,690	99,650,430	30,272,510	195,655,630	11,564,520	184,091,110
1962 - 63	68,003,185	106,411,210	30,831,210	205,245,605	11,665,625	193,579,980
1963 - 64	74,865,580	111,804,685	32,151,785	218,822,050	10,919,240	207,902,810
1964 - 65	80,636,830	120,308,830	32,534,910	233,480,570	10,794,385	222,686,185
1965 - 66	88,642,250	128,380,030	35,228,370	252,250,650	11,009,390	241,241,260
1966 - 67	99,729,970	137,490,980	39,629,290	276,850,240	10,872,410	265,977,830

DIRECTORY OF COUNTY OFFICIALS

Board of Supervisors: Meeting every Tuesday, Board of Supervisor's Room, Courthouse, Fairfield

ELECTED OFFICIALS	NAME	ADDRESS	CITY
Supervisor - District No. 3	J. Ellis Godfrey, Chairman		Fairfield
Supervisor - District No. 1	Colon O. Kilby		Vallejo
Supervisor - District No. 2	Robert E. Bradley		Vallejo
Supervisor - District No. 4	Wallace L. Brazelton		Vacaville
Supervisor - District No. 5	Raymond Church		Rio Vista
Judge - Superior Court No. 1	Thomas N. Healy	Courthouse	Fairfield
Judge - Superior Court No. 2	Raymond J. Sherwin	Courthouse	Fairfield
Judge - Superior Court No. 3		Courthouse	Fairfield
Judge - Municipal Court Vallejo	Wallace W. Cox	Branch Co. Bldg.	Vallejo
Judge - Municipal Court Vallejo	William E. Jensen	Branch Co. Bldg.	Vallejo
ASSESSOR	F. Ellard Williams	Courthouse Annex Branch Co. Bldg.	Fairfield Vallejo
AUDITOR-CONTROLLER	Charles B. Perry	Courthouse Annex	Fairfield
CLERK		Courthouse Branch Co. Bldg. 321 Tuolumne St.	Fairfield Vallejo
CONSTABLE - Rio Vista	James A. Pennel		Rio Vista
CONSTABLE - Suisun	John P. Cruz		Fairfield
CONSTABLE - Vacaville	Willie V. Churchill		Vacaville
CORONER & PUBLIC ADMINISTRATOR	Daniel L. Horan	Branch Co. Bldg. 321 Tuolumne St.	 Vallejo
DISTRICT ATTORNEY	E. Glynn Stanley	Courthouse Branch Co. Bldg.	Fairfield Vallejo
JUDGE - Justice Crt., Benicia	Richard J. Swan	City Hall	Benicia
JUDGE - Justice Crt., Dixon	Joseph W. Raftery	City Hall	Dixon
JUDGE - Justice Crt., Rio Vista	C. W. Flodin	City Hall	Rio Vista
JUDGE - Justice Crt., Suisun	Curtis G. Singleton	723 Jefferson St.	Fairfield
JUDGE - Justice Crt., Vacaville	Walter W. Weir	600 Merchant St.	Vacaville
MARSHAL - Vallejo Judicial District	Francis T. Merriman	Branch Co. Bldg. 321 Tuolumne St.	 Vallejo
RECORDER	Raymond Duvall	Courthouse	Fairfield
SHERIFF	Thomas E. Joyce	Solano Co. Jail Vjo. Branch Jail 1350 Virginia St.	Fairfield Vallejo
SUPERINTENDENT OF SCHOOLS	Fred G. McCombs	Courthouse Annex	Fairfield
TAX & LICENSE COLLECTOR	Otto H. Recknagel	Courthouse Annex	Fairfield
TREASURER	Frank J. Holdener	Courthouse Annex	Fairfield

APPOINTED OFFICIALS	NAME	ADDRESS	CITY
AGRICULTURAL COMMISSIONER	Lloyd A. Black	Library Building	Fairfield
AGRICULTURAL EXTENSION SERVICE Director & Farm Advisor	Arthur K. Swenerton	Library Building	Fairfield
COUNTY ADMINISTRATOR	David Balmer	Courthouse	Fairfield
COUNTY COUNSEL	James M. Shumway	Courthouse	Fairfield
COUNTY LIBRARIAN	Marialice Maxwell	Library Building	Fairfield
FIRE WARDEN-CIVIL DEFENSE DIRECTOR	Charles E. Green	Sheriff's Office	Fairfield
HEALTH OFFICER	Henry G. Mello, M.D.	228 Broadway	Vallejo
HOSPITAL ADMINISTRATOR	Holman J. Arneson	County Hospital Highway 12	Fairfield
JUVENILE HALL SUPERINTENDENT	Leslie R. Nicolai	2000 Texas St.	Fairfield
MENTAL HEALTH DIRECTOR	Donald Wilson, M.D.	1402 Pennsylvania St.	Fairfield
PLANNING COMMISSION DIRECTOR-SEC'Y	Blenden G. Nelson	711 Empire St. Branch Co. Bldg 321 Tuolumne St.	Fairfield Vallejo
POUNDMASTER	Earl Schortgen	County Pound Rt. 1, Box 741	Vallejo
PROBATION OFFICER	Hersch E. Bayes	2000 Texas St.	Fairfield
PUBLIC WELFARE DIRECTOR	Robert C. Granger	Branch Co. Bldg. 321 Tuolumne St.	Vallejo
DIRECTOR OF COMMUNICATIONS	Thomas A. Bayley	Communications Bldg. 1395 Arkansas St.	Vallejo
DIRECTOR OF PUBLIC WORKS	William A. Jones	Courthouse Annex	Fairfield
DIRECTOR OF WEIGHTS & MEASURES	Stuart Burk	560 Fairgrounds Dr.	Vallejo
VETERANS SERVICE OFFICER	LaVern T. Maher	444 Alabama St.	Vallejo

GRAND JURY

A. L. Lopes, Foreman, Box 66	Benicia
Manuel Christo	Benicia
Mark Ealey	Vacaville
Mrs. Frances Estey	Benicia
Ransom T. Getchell	Vallejo
Mrs. Mildred Hansen	Rio Vista
Harmon Harrison	Vacaville
Mrs. Kathleen Heffernan	Vacaville
Watson Kilkenny, Jr	Dixon
Lewis Lane	Rio Vista
Mrs. Bernice Lathem	Vallejo
Edwin I. Power, Jr	Vacaville
Joe Ronan	Vallejo
Kurt Rosedale	Benicia
Arthur C. Shinn	Vallejo
Leo J. Smith	Vallejo
George W. Weisker	Vacaville
T. Frank Williams	Vallejo
Dr. Charles E. Wilson	Suisun

LAW LIBRARY

James M. Shumway, County Counsel	President
Thomas N. Healy, Judge of Superior Crt. #1	
William E. Jensen, Judge of Vallejo Muni Court	
Kenneth I. Jones, Attorney at Law	
Raymond J. Sherwin, Judge of Superior Crt. #2	
* John W. Bristow, Judge of Superior Crt. #3	

* Retiring as of 9-15-66

SOLANO COUNTY FAIR ASSOCIATION

Arthur Tooby, President	Fairfield
George Debonis, Vice President	Vallejo
Genevieve Brownridge, Treasurer	Vallejo
William G. Elliott	Vallejo
James Wiggins	Vacaville
Greta Lang	Vallejo
William Robbins, Jr	Suisun
Miles Chaffee	Vallejo
Douglas McCormack	Rio Vista
Harvey McDougal	Collinsville
George Derr	Vallejo
George Westerberg	Benicia
Carl F. Holmes	Winters
H. R. Quinney	Vallejo
Michael Minogue	Vallejo
Max P. Schonfeld, Manager, P.O. Box 922	Vallejo

COUNTY BOARD OF EDUCATION

Meetings: First & Third Wednesday of each month
2:00 p.m. Board Room, Courthouse Annex,
Fairfield, California

Mrs. Philip Ekstrand, President	Vallejo
Tennant C. McDaniel	Vallejo
A. B. MacDonald	Suisun
E. W. Crozer	Benicia
Dr. Paul R. Nielsen	Vacaville
Dr. Raymond Donnelly	Rio Vista
Fred G. McCombs, Supt., Sec'y	Fairfield

COUNTY PLANNING COMMISSION

Meetings: First & Third Thursday of each month
Courthouse, Fairfield

Ralph Moss	Dixon
Andrew F. Siri	Benicia
Frank Cadenasso	Fairfield
Herschel Wingfield	Rio Vista
Stanley Anderson	Birds Landing
Fred Tomasini	Suisun
Angelo Mazzoni	Vallejo
William Courtland	Vacaville

JUVENILE JUSTICE COMMISSION

* Hon. John W. Bristow, Judge of Juv. Crt.	Fairfield
George J. Tomasini, Chairman	Fairfield
Wyman Riley	Vallejo
Edward W. Koenig	Benicia
Mrs. Frances Boyle	Vallejo
Michael A. Gonzalez	Vacaville
Eva P. Hamilton, Sec'y, P.O. Box 445	Rio Vista
M. J. Monk	Dixon

* Retiring as of 9-15-66

SPECIAL DISTRICTS

GOVERNED THROUGH THE BOARD OF SUPERVISORS

BENICIA COUNTY FIRE PROTECTION DISTRICT

Romeo G. Lavezzo, Chairman	Benicia
Frank Dotta	Benicia
B. George Wesner	Benicia
Robert Azevedo	Vallejo
Raymond J. Bordoni, Sec'y, Rt. 1, Box 885 K	Vallejo

DIXON COUNTY FIRE PROTECTION DISTRICT

J. L. Sievers, Chairman	Dixon
Arnold Collier, Sec'y, 140 N. Jackson St	Dixon
L. B. "Ted" Parker	Dixon
W. H. Fairfield, Chief	Dixon

ELMIRA COUNTY FIRE PROTECTION DISTRICT

D. P. Chicorp, Chairman, 480 Azalea Way	Vacaville
Antone Holdener	Elmira
William Dally	Elmira
Henry Noonan	Vacaville
Steve Shubin	Elmira
Herman Holdener, Chief	Elmira
B. J. Edwards, Sec'y	Elmira

MONTEZUMA COUNTY FIRE PROTECTION DISTRICT

James W. Blacklock, Chairman, Star Route	Suisun
Paul Fritts	Birds Landing
Lloyd Leutholtz	Birds Landing
Harry Peterson	Dixon
Peter Cook	Rio Vista
Evan D. Buchanan, Chief	Rio Vista
James R. Lauritzen, Jr, Sec'y, 100 Main	Rio Vista

RYER COUNTY FIRE PROTECTION DISTRICT

Albert M. Jongeneel, Chairman	Rio Vista
Anton Frashik	Walnut Grove
Walter Light, Sr	Walnut Grove
Norman Mullins	Rio Vista
L. L. Hard, Sec'y, Rt. 1, Box 94	Walnut Grove
Virgil Biancalana	Rio Vista

SUISUN COUNTY FIRE PROTECTION DISTRICT

James R. Scally, Chairman	Fairfield
Clarence Wolfskill	Suisun
Arthur H. Tooby	Fairfield
Homer Burrell	Fairfield
Charles E. Green, Sec'y, 500 Texas St	Fairfield

VACAVILLE COUNTY FIRE PROTECTION DISTRICT

Howard I. Burton, Chairman	Vacaville
Frank H. Miller	Vacaville
G. L. Martell	Vacaville
Howard Rogers, Jr	Suisun
J. M. Brazelton, Jr, Sec'y, Rt. 1, Box 225	Vacaville

EAST VALLEJO COUNTY FIRE PROTECTION DISTRICT

Daniel J. O'Connor, Sec'y, 908 Del Mar Ave.	Vallejo
Paul B. Tipton	Vallejo
Roger Williams	Vallejo
Albert Vervais	Vallejo
Severus L. Mini	Vallejo

VALLEY COUNTY FIRE PROTECTION DISTRICT

Bernold Glashoff, Sec'y, R.F.D 114	Suisun
Ronald Dodini	Suisun
Fred A. Tomasini	Suisun
Lloyd A. Grotheer	Suisun
Henry Low	Suisun

LIGHTING DISTRICT — Governing Board

Benicia Lighting District	Board of Supervisors
Sandy Beach Lighting District	Board of Supervisors

SOLANO COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT

..... Board of Supervisors

Zone of Benefit No. 1	Board of Supervisors
Zone of Benefit No. 2	Board of Supervisors
Ellen Starmer, Clerk to the Board of Supervisors	Courthouse, Fairfield

SOLANO COUNTY MOSQUITO ABATEMENT DISTRICT

Meetings: First Monday every month, Mosquito Bldg. Suisun Plaza 7:30 p.m.

R. A. Mini, President	Vallejo
J. R. Lauritzen, Vice President	Rio Vista
James M. Barkley, Secretary	Benicia
James Wiggins, Trustee at Large	Dixon
J. W. Tutt	Dixon
John W. Kinloch	Suisun
C. J. Golomb	Vacaville
Leo McInnis	Fairfield
Howard Pangburn, Superintendent, Box 304	Suisun

GREATER VALLEJO RECREATION DISTRICT

Meetings: Second Wednesday of every month 395 Amador Street, Vallejo

Oscar E. Setterquist, Chairman	Vallejo
John Olson	Vallejo
Bert Elkins	Vallejo
George Kaiser	Vallejo
Anthony T. Grigas, Sec'y, 940 Rollingwood	Vallejo
Keith E. Kelly, Administrator	Vallejo

CORDELIA FIRE DISTRICT

C. Earl Kolbert, Chairman	Suisun
Lory Cravea	Suisun
John Ellsworth, Sec'y, P.O. Box 272	Suisun

MONTEZUMA CEMETERY DISTRICT

James Blacklock, Trustee	Suisun
Guy Stewart, Trustee	Suisun
Malcolm Benjamin, Secretary	Birds Landing

RIO VISTA CEMETERY DISTRICT

C. E. Stewart, Chairman, P.O. Box 518	Rio Vista
J. Harry Flaherty	Rio Vista
Harry Lauritzen, Sec'y, 335 So. 2nd	Rio Vista

ROCKVILLE CEMETERY DISTRICT

Percy Neitzel	Suisun
Ralph L. Mason	Suisun
Beatrice Clayton Robbins, Rt. 1	Suisun

FAIRFIELD-SUISUN SEWER DISTRICT

Meetings: Second Tuesday of each month, or on call P. O. Box 102, Fairfield, California

E. Norman Todd, President	Suisun
Manuel Baracosa	Suisun
Arne Digerud	Fairfield
Don Pinkerton	Fairfield
Shirley H. Smith	Fairfield
Allan R. Witt	Fairfield
E. D. Lightfoot	Fairfield
H. B. Lacy	Suisun
Guido Colla	Suisun
David Marquez	Suisun
Colin C. Hutcheon, Clerk, P.O. Box 102	Fairfield

VALLEJO SANITATION & FLOOD CONTROL DISTRICT

Meetings: First & third Wednesday at 4:00 p.m. Administration Bldg., 450 Ryder St.

Robert Roach, Chairman	Vallejo
Colon O. Kilby	Vallejo
John Cunningham	Vallejo
Robert E. Bradley	Vallejo
Harry J. Murphy, Sec'y, 612 Virginia St.	Vallejo

SILVEYVILLE CEMETERY DISTRICT

Arnold Collier, Chairman	Dixon
Charles Brouton	Dixon
Ralph Moss	Dixon
David Muller, Supt. & Ass't Sec'y, P.O.Box 596	Dixon

SUISUN-FAIRFIELD CEMETERY DISTRICT

George Ambrose, Chairman	Suisun
E. D. Lightfoot	Fairfield
Allan Witt, Secretary, 1020 Missouri St.	Fairfield

VACAVILLE-ELMIRA CEMETERY DISTRICT

J. Howard Rogers, Jr., Chairman	Vacaville
Carson McCrory	Elmira
Willa M. Schaefer, Sec'y, 106 Main St.	Vacaville

COLLINSVILLE LEVEE DISTRICT

Mrs. Billie Vitalie	Suisun
W. J. Butler	Fairfield
Mr. John Baldetta, Sr.	Suisun

DIXON SOIL CONSERVATION DISTRICT

E. W. Anderson, Chairman, Rt. 1, Box 90..... Dixon
Bob Gill..... Dixon
Ralph Moss..... Dixon
John Maxwell..... Dixon
Charles Misuraca..... Dixon
Judy Serpilio, Sec'y, 420 S. 1st St..... Dixon

SUISUN SOIL CONSERVATION DISTRICT

Dr. William Coon, President..... Vallejo
H. Glenn Lawler..... Sacramento
Ronald R. Dysart..... Oakland
Stanley Anderson..... B. Landing
James R. Bancroft.....S.Francisco
Stephen W. Hackett, Sec'y, 240 Stockton St.....S.Francisco

ULATIS SOIL CONSERVATION DISTRICT

George Sawtelle, Chairman..... Vacaville
Edwin H. Uhl..... Vacaville
Chester Carrington..... Vacaville
Ralph Moss..... Dixon
Frank Steiner..... Vacaville
Charles Plitt, Sec'y, 525 Merchant St..... Vacaville

SOLANO IRRIGATION DISTRICT

W. Morris Dally, President..... Elmira
Olin H. Timm..... Dixon
Charles Eldredge..... Vacaville
Severt Swanson..... Fairfield
Martin Glashoff..... Suisun
John Hansen, Treasurer..... Fairfield
Arthur D. Taber, Tax Collector..... Dixon
J. E. Wiggins, Sec'y, 329 E. A St..... Dixon

MAINE PRAIRIE WATER DISTRICT

Richard H. Raycraft, President, Box 785..... Dixon
O. D. Dannenberg..... Dixon
Arthur Brown..... Dixon
Jack Parker..... Dixon
G. J. Horigan, Jr, Sec'y, 200 E. Chestnut..... Dixon
Charles T. Broughton, Assessor, Tax Collector, & Treasurer..... Dixon

DIXON HIGH SCHOOL LIBRARY DISTRICT

Linford L. Anderson, President..... Dixon
Denton C. Barker..... Dixon
Robert G. Brown..... Dixon
John R. Phillips..... Dixon
Dr. Verl R. Knight, Clerk..... Dixon
Mrs. Mary J. Woodman, Librarian, P.O. Box 427.... Dixon

RECLAMATION DISTRICT NO. 501

A. M. Jongeneel, President..... Rio Vista
Clarence Hester..... Sacramento
Kenneth R. Stewart..... Sacramento
Georgia M. Johnson, Sec'y, 400 Montgomery St. San Francisco

RECLAMATION DISTRICT NO. 999

Gus Olson, President..... Clarksburg
G. O. Fraser..... Clarksburg
Peter Cook, Jr..... Rio Vista
G. W. Huhn, Sec'y, Rt. 1, Box 237..... Clarksburg

RECLAMATION DISTRICT NO. 1607

J. Gordon McIntosh, President..... San Francisco
Hugh M. O'Neil..... Oakland
Jim Haldan..... Hillsborough
Robert W. Cahill..... San Francisco
Charles O. Stillwell, Sec'y, 1775 Arnold Industrial Hwy.... ..... Concord, California

RECLAMATION DISTRICT NO. 2034

Fred A. Chadbourne, President..... Suisun
Fred Tomasini..... Suisun
Harry W. Chadbourne, Sec'y, Rt. 1, Box 91.... Suisun

RECLAMATION DISTRICT NO. 2060

Thomas McCormack and George W. Fay ..... Rio Vista

RECLAMATION DISTRICT NO. 2068

Olin Henry Timm, President..... Dixon
Richard Emigh..... Rio Vista
Wm. Campbell..... Dixon
Fred S. Ramsdell..... Davis
Gerald Wilbanks..... Dixon
David P. Granicher, Sec'y, Rt. 1, Box 653.... Dixon

RECLAMATION DISTRICT NO. 2084

W. R. Darsie, President..... Walnut Grove
Peter Cook, Jr..... Rio Vista
L. J. Gamble..... Redwood City
Miss Joyce A. Holmes, Sec'y, P.O. Box 785.... Rio Vista

RECLAMATION DISTRICT NO. 2098

Frank I. Ford, President..... Liberty Farms
Lorraine W. Zanetti..... Nipomo, Calif
J. Fred Moore, Sec'y, Rt. 2, Box 170..... Lincoln, Calif

VACAVILLE HIGH SCHOOL LIBRARY DISTRICT

W. Marshall Schaefer, President..... Vacaville
Mrs. Ruth E. Bradanini, Clerk..... Vacaville
Dr. Warren S. Barham..... Vacaville
James A. Gilley..... Vacaville
Dr. John A. Saltsman..... Vacaville
Fred L. Petersen, Sec'y, 100 Monte Vista..... Vacaville

Class Title	Salary Range
Accountant III	28
Accountant II	26
Accountant I	24
Account Clerk II	20
Account Clerk I	17
Accounting Records Supervisor	25
Administrative Analyst II	30
Administrative Analyst I	26
Administrative Secretary	20
Administrative Service Officer II-Welfare	30
Administrative Service Officer I -Welfare	27
Administrative Services Supervisor	31
Agricultural Inspector II	24
Agricultural Inspector I	22
Appraiser II	26
Appraiser I	23
Assistant Building & Zoning Inspector	25
Assistant Civil Engineer	31 1/2
Assistant Contracting Officer	27
Assistant Coroner & Public Administrator	25
Assistant County Clerk	27
Assistant Data Processing Supervisor	29
Assistant Director of Public Health Nursing	27
Assistant Health Officer	39 (d)
Assistant Poundmaster	21
Assistant Deputy Public Works Dir - Oper	32 1/2
Assistant Purchasing Agent	31
Assistant Recorder	25
Assistant Sanitarian	23
Assistant Superintendent, Boys Camp	27
Assistant Superintendent, Juvenile Hall	23
Assistant Tax Collector	25
Assistant Treasurer	25
Assistant Veterans' Service Officer II	21
Assistant Veterans' Service Officer I	19
Associate Civil Engineer	33 1/2 (c)
Attorney III	33 1/2 (a)
Attorney II	31 1/2 (a)
Attorney I	27 1/2 (a) (b)
Auditor-Appraiser III	29
Auditor-Appraiser II	27
Auditor-Appraiser I	24
Automotive Mechanic Leadman	26
Automotive Mechanic	24
Automotive Serviceman	21
Bailiff	17
Board of Supervisors Clerk	20
Book Repairer	15
Bookmobile Operator	16
Boys Work Supervisor	19
Building & Zoning Inspector	28
Building & Construction Maintenance Supervisor	33
Building Maintenance Helper	21
Building Repair Foreman	28
Building Repairman	25
Buyer II	26
Buyer I	24
Camp Clerk	19
Camp Maintenance Supervisor	22
Chief Appraiser	33
Chief Civil Deputy Sheriff	28
Chief Jailer	28

Class Title	Salary Range
Chief Stationary Engineer	26
Child Psychiatrist	42 (d) (e) (g)
Child Welfare Supervisor II	33
Child Welfare Supervisor I	31
Child Welfare Services Worker II	28
Child Welfare Services Worker I	26
Clerk III	17
Clerk II	15
Clerk I	13
Clerk Stenographer	16
Clinical Laboratory Technologist	25
Clinical Psychologist	34
Communications Technician	25
Communications Technician Aide	19
Community Work Training Coordinator	27 1/2
Construction Maintenance Worker II	21
Construction Maintenance Worker I	19
Cook	17
Cook's Helper	13
Counsellor-Supervisor	23
County Librarian	30
County Planning Director	35
County Probation Officer	34
Crossing Guard	11 1/2
Data Processor	19
Data Processing Supervisor	31
Deputy Agricultural Commissioner	28
Deputy Probation Officer III	27
Deputy Probation Officer II	26
Deputy Probation Officer I	22 (b)
Deputy Public Works Director-Engineering	38 1/2
Deputy Public Works Director-Operations	36 1/2
Deputy Director of Weights & Measures	28
Deputy Sheriff	22
Detective Sergeant	27
Dietician	23 1/2
Director of Communications	32
Director of Nursing	29 1/2
Director of Public Health Nursing	30
Director of Sanitation	31
Dispatcher Clerk	16
Elections Clerk	16
Elections Supervisor	25
Engineering Aid	19
Equipment Supervisor	30
Ferryman	18
Fire Warden - Civil Defense Director	33
Gardener	19
Grounds Foreman	23
Groundsman	17
Group Supervisor - Housekeeper	21
Group Supervisor II	22
Group Supervisor I	20
Head Cook	19
Head Nurse	23 1/2 (f)
Health Officer	43
Home Health Aide	12
Hospital Administrator	34
Hospital Maintenance Helper	19
Identification Supervisor	27
Investigator, Communicable Diseases	25
Janitor Foreman	23

Class Title	Salary Range
Janitor	16
Junior Civil Engineer II	29 1/2
Junior Civil Engineer I	27 1/2
Junior Librarian	21
Junior Public Health Nurse	23
Junior X-ray Technician	19
Justice Court Supervisor	21
Justice Court Clerk II	18
Justice Court Clerk I	16
Key Punch Operator	16
Kitchen Helper	11
Laboratory Aid	12
Laboratory Assistant	14
Laborer	17
Legal Secretary	19
Legal Secretary, Administrative	20
Library Assistant III	21
Library Assistant II	18
Library Assistant I	16
Licensed Vocational Nurse	14 1/2 (f)
Map Delineator	21
Materials Test Technician	27 1/2
Matron	18
Medical Care Assistant	24 1/2
Medical Records Librarian	25
Medical Secretary	20
Mental Health Organization Specialist	34
Microfilm Equipment Operator	17
Milk Inspector	27
Night Supervisor	16
Nursing Attendant	12
Occupational Therapist	24 1/2
Office Supervisor	23
Orderly	14
Painter	24
Pharmacist	31
Pharmacy Aid	16
Physical Therapist	24 1/2
Planning Aid	22
Planning Technician	27 (d)
Poundman	19
Poundmaster	24
Predatory Animal Trapper	19
Principal Administrative Analyst	34
Principal Clerk	25
Principal Data Processor	24
Projects Foreman	24
Psychiatrist & Program Director	42 (d) (e) (g)
Psychiatric Social Worker II	30
Psychiatric Social Worker I	26 (b)
Psychiatric Technician	19
Public Health Laboratory Director	27
Public Health Microbiologist	25
Public Health Nurse	25
Public Welfare Director	37
Public Works Office Assistant	24
Public Works Director	43 1/2
Right of Way Agent	31 1/2
Road Foreman	28
Road Maintenance Leading Man	26
Road Maintenance Man III	24
Road Maintenance Man II	22
Road Maintenance Man I	20
Sanitarian	25
Secretary	18
Secretary Ulatis Creek Project	31
Senior Agricultural Inspector	26
Senior Appraiser	28
Senior Civil Engineer	35 1/2
Senior Clerk	19
Senior Clinical Laboratory Technologist	27
Senior Data Processor	21
Senior Dispatcher Clerk	19
Senior Engineering Aid	23
Senior Key Punch Operator	17
Senior Librarian	24
Senior Nursing Attendant	15
Senior Planner	31
Senior Sanitarian	27
Senior Welfare Investigator	27 1/2
Senior X-ray Technician	23
Sheriff's Captain	30
Sheriff's Sergeant	27
Sheriff's Transportation Officer	27
Social Work Supervisor II	30 1/2
Social Work Supervisor I	27 1/2
Social Services Worker III	25 1/2
Social Services Worker II	23 1/2
Social Services Worker I	21 1/2
Staff Development Supervisor	33
Staff Nurse II	23 1/2 (b)
Staff Nurse I	22 1/2 (b)
Staff Psychiatrist	40 (d) (e) (g)
Stationary Engineer	24
Superintendent, Boys' Camp	30
Superintendent, Juvenile Hall	26
Superior Court Clerk	20
Supervising Accountant	30
Supervising Appraiser	31
Supervising Communication Technician	27
Supervising Deputy Probation Officer	29
Supervising Map Delineator	25
Supervising Nurse	25
Supervising Public Health Nurse	27
Supervising Psychiatric Social Worker	32
Supervising Sanitarian	29
Surveying Supervisor	32 1/2
Surveying Technician	27 1/2
Telephone Operator	15
Traffic Control Painting & Sign Foreman	28
Undersheriff	32
Vector Control Specialist	24
Veterans Service Officer	26
Weights & Measures Inspector II	23
Weights & Measures Inspector I	21
Weights & Measures Technician	18
Welfare Investigator	25 1/2
X-ray Technician	21

(a) Full time employment, private practice allowed
(b) Four (4) step range
(c) Range 34 1/2 if registered
(d) Three (3) step range
(e) One range higher if diplomate of Board
(f) Standing Board Order to recruit at 2nd step
(g) One day per week allowed for private practice

BASIC SALARY PLAN

Range #	Step 1	Step 2	Step 3	Step 4	Step 5
1	160	170	180	190	200
1 1/2	165	175	185	195	205
2	170	180	190	200	210
2 1/2	175	185	195	205	215
3	180	190	200	210	220
3 1/2	185	195	205	215	225
4	190	200	210	220	231
4 1/2	195	205	215	225	237
5	200	210	220	231	243
5 1/2	205	215	225	237	249
6	210	220	231	243	255
6 1/2	215	225	237	249	261
7	220	231	243	255	268
7 1/2	225	237	249	261	274
8	231	243	255	268	281
8 1/2	237	249	261	274	288
9	243	255	268	281	295
9 1/2	249	261	274	288	302
10	255	268	281	295	310
10 1/2	261	274	288	302	317
11	268	281	295	310	325
11 1/2	274	288	302	317	333
12	281	295	310	325	341
12 1/2	288	302	317	333	349
13	295	310	325	341	358
13 1/2	302	317	333	349	367
14	310	325	341	358	376
14 1/2	317	333	349	367	385
15	325	341	358	376	395
15 1/2	333	349	367	385	405
16	341	358	376	395	415
16 1/2	349	367	385	405	425
17	358	376	395	415	436
17 1/2	367	385	405	425	447
18	376	395	415	436	458
18 1/2	385	405	425	447	469
19	395	415	436	458	481
19 1/2	405	425	447	469	493
20	415	436	458	481	505
20 1/2	425	447	469	493	517
21	436	458	481	505	530
21 1/2	447	469	493	517	543
22	458	481	505	530	556
22 1/2	469	493	517	543	570
23	481	505	530	556	584
23 1/2	493	517	543	570	598
24	505	530	556	584	613
24 1/2	517	543	570	598	628
25	530	556	584	613	644
25 1/2	543	570	598	628	660
26	556	584	613	644	676
26 1/2	570	598	628	660	693
27	584	613	644	676	710
27 1/2	598	628	660	693	727

Range #	Step 1	Step 2	Step 3	Step 4	Step 5
28	613	644	676	710	745
28 1/2	628	660	693	727	763
29	644	676	710	745	782
29 1/2	660	693	727	763	801
30	676	710	745	782	821
30 1/2	693	727	763	801	841
31	710	745	782	821	862
31 1/2	727	763	801	841	883
32	745	782	821	862	903
32 1/2	763	801	841	883	927
33	782	821	862	905	950
33 1/2	801	841	883	927	974
34	821	862	905	950	998
34 1/2	841	883	927	974	1023
35	862	905	950	998	1048
35 1/2	883	927	974	1023	1074
36	905	950	998	1048	1100
36 1/2	927	974	1023	1074	1127
37	950	998	1048	1100	1155
37 1/2	974	1023	1074	1127	1184
38	998	1048	1100	1155	1213
38 1/2	1023	1074	1127	1184	1243
39	1048	1100	1155	1213	1274
39 1/2	1074	1127	1184	1243	1306
40	1100	1155	1213	1274	1338
40 1/2	1127	1184	1243	1306	1371
41	1155	1213	1274	1338	1405
41 1/2	1184	1243	1306	1371	1440
42	1213	1274	1338	1405	1475
42 1/2	1243	1306	1371	1440	1512
43	1274	1338	1405	1475	1549
43 1/2	1306	1371	1440	1512	1587
44	1338	1405	1475	1549	1626
44 1/2	1371	1440	1512	1587	1666
45	1405	1475	1549	1626	1707
85 1/2	1440	1512	1587	1666	1749
46	1475	1549	1626	1707	1792
46 1/2	1512	1587	1666	1749	1837
47	1549	1626	1707	1792	1882
47 1/2	1587	1666	1749	1837	1929
48	1626	1707	1792	1882	1976
48 1/2	1666	1749	1837	1929	2025
49	1707	1792	1882	1976	2075
49 1/2	1749	1837	1929	2025	2127
50	1792	1882	1976	2075	2179
50 1/2	1837	1929	2025	2127	2233
51	1882	1976	2075	2179	2288
51 1/2	1929	2025	2127	2233	2345
52	1976	2075	2179	2288	2402
52 1/2	2025	2127	2233	2345	2462
53	2075	2179	2288	2402	2522
53 1/2	2127	2233	2345	2462	2585
54	2179	2288	2402	2522	2648

ELECTED COUNTY OFFICIALS

Title of Office	Annual Compensation
Assessor	$14,556.00
Controller	4,916.00
County Clerk	13,860.00
Coroner & Public Administrator	12,576.00
Recorder	12,576.00
Sheriff	15,672.00
Tax Collector	12,576.00
Treasurer	12,576.00

JUDGES OF THE JUSTICE COURTS

Benicia District	$ 9,156.00
Dixon District	9,156.00
Rio Vista District	6,516.00
Suisun District	11,976.00
Vacaville District	9,156.00

SALARIES AS SET FORTH BY THE STATE LEGISLATURE FOR THE COUNTY OF SOLANO

County Supervisor		$8,400.0
Auditor		10,000.0
District Attorney		19,500.0
Superintendent of Schools:		
County Share	5,605.59	
Co. Schools Service Fund	11,911.87	17,517.4
Superior Court Judge:		
County Share	7,500.00	
State Share	17,500.00	25,000.0

Secretary to Superior Court Judge:

Step 1	Step 2	Step 3	Step 4	Step 5
415	436	458	481	505

Judge of the Municipal Court of the Vallejo Judicial District	23,000.0
Marshal of the Vallejo Judicial Distirct	9,852.0

CLASSIFICATIONS OF APPOINTIVE OFFICERS WITH FIXED TERMS OF OFFICE

	Step 1	Step 2	Step 3	Step 4	Step 5
Agricultural Commissioner	782	821	862	905	950
County Counsel	1074	1127	1184	1243	1306
Director of Weights & Measures	644	676	710	745	782

UNCLASSIFIED APPOINTIVE POSITIONS

	Step 1	Step 2	Step 3
Medical Director	19,512	20,484	21,504
Physician & Surgeon II	16,056	16,860	17,700
Physician & Surgeon I	14,556	15,288	16,056

Court Reporters $35.00 per diem plus transcripts.

County Administrator - Annual Compensation.....$20,767.00

CLASSIFIED CLERKS AND ATTACHES - VALLEJO JUDICIAL DISTRICT COURT

	Step 1	Step 2	Step 3	Step 4	Step 5
Municipal Court Clerk	613	644	676	710	745
1 Chief Deputy Clerk	436	458	481	505	530
4 Senior Deputy Clerks	376	395	415	436	458
8 Deputy Clerks	341	358	376	395	415
1 Chief Deputy Marshal - Office Supv.	530	556	584	613	644
4 Deputy Marshals	530	556	584	613	644
3 Deputy Marshals (Female)	395	415	436	458	481
1 Clerk II	325	341	358	376	395

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1966

RANGE	CLASS TITLE	Authorized 6-30-66	Requested 1966-67	Approved 1966-67
EL	BOARD OF SUPERVISORS #101	5	-	5
	COUNTY CLERK #103			
ES	County Clerk	1	-	1
27	Assistant County Clerk	1	-	1
20	Board of Supv. Clerk	1	-	1
17	Clerk III	2	-	2
13	Clerk I	1	-	1
17	Microfilm Equip. Operator	1	-	1
25	Principal Clerk	1	-	1
19	Senior Clerk	2	-	2
20	Superior Court Clerk	3	-	3
		13	-	13
	COUNTY ADMINISTRATOR #104			
FS	County Administrator (a)	1	-	1
34	Principal Administrative Analyst	1	-	1
30	Administrative Analyst II or	-	-	-
26	Administrative Analyst I	1	-	1
20	Administrative Secretary	1	-	1
15	Clerk II	1	-	1
		5	-	5
	(a) Ex-Officio Purchasing Agent			
	AUDITOR-CONTROLLER #111			
EL	Auditor	1	-	1
28	Accountant III	1	-	1
26	Accountant II or	3	-	3
24	Accountant I	-	-	-
20	Account Clerk II	1	-	1
17	Account Clerk I	2	-	2
17	Clerk III	2	-	2
19	Senior Clerk	3	-	3
30	Supervising Accountant	1	-	1
		14	-	14
	AUDITOR-CONTROLLER CENTRAL TABULATING DIVISION #112			
31	Data Processing Supervisor	1	-	1
29	Assistant Data Processing Supv.	1	-	1
19	Data Processor	3	(1)	2
16	Key Punch Operator	4	-	4
24	Principal Data Processor	-	1	1
21	Senior Data Processor	1	-	1
17	Senior Key Punch Operator	1	-	1
		11	-	11

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1966

RANGE	CLASS TITLE	Authorized 6-30-66	Requested 1966-67	Approved 1966-67
	COUNTY TREASURER #113			
ES	Treasurer	1	-	1
25	Assistant Treasurer	1	-	1
17	Account Clerk I	1	-	1
		3	-	3
	COUNTY ASSESSOR #114			
ES	Assessor	1	-	1
26	Appraiser II or	-	-	-
23	Appraiser I	14	3	16
29	Auditor-Appraiser III	-	1	1
27	Auditor-Appraiser II or	-	-	-
24	Auditor-Appraiser I	2	1	3
33	Chief Appraiser	1	-	1
17	Clerk III	6	1	7
15	Clerk II	6	2	8
21	Map Delineator	3	-	3
23	Office Supervisor	1	-	1
18	Secretary	1	-	1
28	Senior Appraiser	2	-	2
19	Senior Clerk	1	-	1
25	Supervising Map Delineator	1	-	1
31	Supervising Appraiser	1	-	1
		40	8	47
	TAX COLLECTOR #115			
ES	Tax Collector	1	-	1
25	Assistant Tax Collector	1	-	1
20	Account Clerk II	2	-	2
17	Clerk III	1	-	1
15	Clerk II	1	-	1
18	Secretary	1	-	1
		7	-	7
	COUNTY ADMINISTRATOR-PURCHASING DEPT. #119			
31	Assistant Purchasing Agent	1	-	1
26	Buyer II	-	1	1
17	Clerk III	1	-	1
		2	1	3
	COUNTY COUNSEL #131			
39 1/2	County Counsel (a)	1	-	1
33 1/2	Attorney III (a)	1	-	1
31 1/2	Attorney II (a) or	-	-	-
27 1/2	Attorney I (a) (c)	1	1	2

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1966

RANGE	CLASS TITLE	Authorized 6-30-66	Requested 1966-67	Approved 1966-67
	COUNTY COUNSEL #131 Cont'd			
31 1/2	Attorney II (a) (P.T. .50) or	-	-	-
27 1/2	Attorney I (b) (c) (P.T. .50)	-	-	-
19	Legal Secretary	1	1	1
20	Legal Secretary, Admin.	1	-	1
17	Clerk III	-	1	1
		5	3	7
	(a) Private practice allowed (b) Position Counted in D.A.'s Office (c) Four step range			
	COUNTY CLERK ELECTIONS #141			
25	Elections Supervisor	1	-	1
17	Clerk III	1	-	1
16	Elections Clerk	2	-	2
18	Secretary	1	-	1
		5	-	5
	COMMUNICATIONS #146			
32	Director of Communications	1	-	1
25	Communications Technician	2	-	2
19	Communications Technician Aide	-	1	1
27	Supervising Comm. Technician	1	-	1
		4	1	5
	SUPERIOR COURT DEPT #1 #201			
EL	Judge	1	-	1
20	Legal Secretary, Admin.	1	-	1
		2	-	2
	SUPERIOR COURT DEPT #2 #202			
EL	Judge	1	-	1
20	Legal Secretary, Admin.	1	-	1
		2	-	2
	SUPERIOR COURT DEPT #3 #203			
EL	Judge	1	-	1
20	Legal Secretary, Admin.	1	-	1
		2	-	2

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1966

RANGE	CLASS TITLE	Authorized 6-30-66	Requested 1966-67	Approved 1966-67
	VALLEJO MUNICIPAL COURT #207			
EL	Judge	2	-	2
21	Chief Deputy Clerk	1	-	1
28	Clerk of the Muni Court	1	-	1
16	Deputy Clerk	8	-	8
18	Senior Deputy Clerk	4	-	4
		16	-	16
	BENICIA JUDICIAL COURT #210			
ES	Judge	1	-	1
(a)	Constable	-	-	-
18	Justice Court Clerk II	1	-	1
		2	-	2
	DIXON JUDICIAL COURT #211			
ES	Judge	1	-	1
(a)	Constable	-	-	-
18	Justice Court Clerk II	1	1	1
16	Justice Court Clerk I	1	-	1
		3	1	3
	RIO VISTA JUDICIAL COURT #213			
ES	Judge	1	-	1
(a)	Constable	-	-	-
18	Justice Court Clerk II	1	-	1
		2	-	2
	SUISUN JUDICIAL COURT #214			
ES	Judge	1	-	1
(a)	Constable	-	-	-
18	Justice Court Clerk II	4	-	4
16	Justice Court Clerk I	3	2	4
21	Justice Court Supervisor	1	-	1
		9	2	10
	VACAVILLE JUDICIAL COURT #215			
ES	Judge	1	-	1
(a)	Constable	-	-	-
18	Justice Court Clerk II	1	-	1
16	Justice Court Clerk I	1	1	1
		3	1	3

(a) Position filled in Sheriff's Office

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1966

RANGE	CLASS TITLE	Authorized 6-30-66	Requested 1966-67	Approved 1966-67
	DISTRICT ATTORNEY #222			
EL	District Attorney	1	-	1
31 1/2	Attorney II (a) or	-	-	-
27 1/2	Attorney I (a) (b)	6	-	6
31 1/2	Attorney II (a) (P.T. .50) or	-	-	-
27 1/2	Attorney I (a) (b) (P.T. .50)	1	-	1
19	Legal Secretary	2	1	3
20	Legal Secretary, Admin.	2	-	2
15	Clerk II	-	1	-
		12	2	13
	(a) Private practice allowed (b) Four step range			
	SHERIFF #231			
ES	Sheriff	1	-	1
32	Undersheriff	1	-	1
17	Bailiff	1	-	1
20	Account Clerk II	1	-	1
28	Chief Civil Deputy	1	-	1
28	Chief Jailer	1	-	1
17	Clerk III	2	-	2
15	Clerk II	3	-	3
17	Cook	1	-	1
25	Deputy Sheriff	43	6	49
27	Detective Sergeant	4	-	4
27	Identification Supervisor	1	-	1
18	Matron	2	2	4
30	Sheriff's Captain	1	1	1
27	Sheriff's Sergeant	4	-	4
19	Senior Clerk	1	-	1
15	Telephone Operator	-	-	1
		68	9	77
	MARSHAL #233			
EL	Marshal	1	-	1
25	Deputy Marshal	4	-	4
19	Deputy Marshal (female)	3	-	3
25	Chief Dep. Marshal-Office Supv.	1	-	1
		9	-	9
	JUVENILE HALL #237			
26	Superintendent	1	-	1
23	Assistant Superintendent	1	-	1
17	Cook	2	-	2
21	Group Supervisor - Housekeeper	1	-	1
22	Group Supervisor II or	-	-	-
20	Group Supervisor I	8	4	12
		13	4	17

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1966

RANGE	CLASS TITLE	Authorized 6-30-66	Requested 1966-67	Approved 1966-67
	PROBATION OFFICE #238			
34	Probation Officer	1	-	1
20	Account Clerk II	1	-	1
17	Account Clerk I	1	-	1
17	Clerk III	5	-	5
27	Deputy Probation Officer III	3	-	3
26	Deputy Probation Officer II or	-	-	-
23	Deputy Probation Officer I	13	-	13
23	Office Supervisor	1	-	1
29	Supervising Dep. Prob. Officer	2	-	2
		27	-	27
	(a) Four step range			
	PROBATION SPECIAL SUPERVISION PROGRAM #239			
26	Deputy Probation Officer II	-	3	3
29	Supervising Probation Officer	-	1	1
17	Clerk III or	-	-	-
15	Clerk II	-	1	1
17	Clerk III (P.T. .50) or	-	-	-
15	Clerk II (P.T. .50)	-	1	1
		-	6	6
	FOUTS SPRINGS BOYS CAMP #240			
30	Superintendent, Boys Camp	1	-	1
27	Assistant Superintendent	1	-	1
19	Camp Clerk	1	-	1
22	Camp Maintenance Supervisor	1	-	1
17	Cook	2	(1)	1
19	Head Cook	-	1	1
23	Counsellor-Supervisor or	-	-	-
22	Group Supervisor II or	-	-	-
20	Group Supervisor I or	-	-	-
19	Boys Work Supervisor	6	-	6
16	Night Supervisor	2	-	2
24	Projects Foreman	1	-	1
		15	-	15
	FIRE PROTECTION #251			
33	Fire Warden - Civil Defense Director	1	-	1
16	Dispatcher Clerk	3	-	3
19	Senior Dispatcher Clerk	1	-	1
		5	-	5

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1966

RANGE	CLASS TITLE	Authorized 6-30-66	Requested 1966-67	Approved 1966-67
	ULATIS CREEK PROJECT #268			
31	Secretary - Manager	1	-	1
26	Accountant II	1	-	1
27	Assistant Contracting Officer	1	-	1
18	Secretary	1	-	1
		4	-	4
	AGRICULTURAL COMMISSIONER #276			
33	Agricultural Commissioner	1	-	1
24	Agricultural Inspector II or	-	-	-
22	Agricultural Inspector I	6	-	6
28	Deputy Agricultural Commissioner	1	-	1
26	Senior Agricultural Inspector	2	-	2
18	Secretary	1	-	1
		11	-	11
	DEPT. OF WEIGHTS & MEASURES #277			
29	Director of Weights & Measures	1	-	1
26	Deputy Dir. of Weights & Measures	1	-	1
18	Secretary	1	-	1
23	Weights & Measures Inspector II or	3	-	3
21	Weights & Measures Inspector I	-	-	-
		6	-	6
	COUNTY RECORDER #281			
ES	Recorder	1	-	1
25	Assistant Recorder	1	-	1
17	Clerk III	3	-	3
17	Microfilm Equipment Operator	1	-	1
19	Senior Clerk	1	-	1
		7	-	7
	CORONER & PUBLIC ADMINISTRATOR #282			
ES	Coroner & Public Administrator	1	-	1
25	Assistant Coroner & Public Admin.	1	-	1
18	Secretary	1	-	1
		3	-	3

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1966

RANGE	CLASS TITLE	Authorized 6-30-66	Requested 1966-67	Approved 1966-67
	PLANNING COMMISSION #284			
35	Planning Director	1	-	1
28	Building & Zoning Inspector	1	-	1
17	Clerk III	1	-	1
22	Planning Aid	1	-	1
27	Planning Technician (d)	1	-	1
18	Secretary	1	-	1
31	Senior Planner	1	-	1
		7	-	7
	(d) Three step range			
	POUNDMASTER #285			
24	Poundmaster	1	-	1
21	Assistant Poundmaster	1	-	1
19	Poundman	5	-	5
		7	-	7
	PREDATORY ANIMAL CONTROL #286			
19	Trapper	1	-	1
		1	-	1
	PUBLIC WORKS DEPARTMENT #301			
43 1/2	Public Works Director	1	-	1
	ADMINISTRATIVE SERVICES DIVISION			
28	Accountant III	1	-	1
17	Account Clerk I	1	-	1
17	Clerk III	2	-	2
15	Clerk II	1	-	1
31	Public Works Admin. Services Supv.	-	1	1
24	Public Works Office Assistant	1	(1)	-
		6	-	6
	ENGINEERING DIVISION			
38 1/2	Deputy Public Works Dir - Engineering	1	-	1
31 1/2	Assistant Civil Engineer or	-	-	-
29 1/2	Jr. Civil Engineer II or	-	-	-
27 1/2	Jr. Civil Engineer I	4	-	4
33 1/2	Associate Civil Engineer (c)	4	-	4
19	Engineering Aid	2	-	2
27 1/2	Materials Test Technician	1	-	1
31 1/2	Right of Way Agent	1	-	1
35 1/2	Senior Civil Engineer	1	-	1
23	Sr. Engineering Aid	5	-	5
32 1/2	Surveying Supervisor	1	-	1

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1966

RANGE	CLASS TITLE	Authorized 6-30-66	Requested 1966-67	Approved 1966-67
	ENGINEERING DIVISION Cont'd.			
27 1/2	Surveying Technician	2	-	2
		22	-	22
	(c) Range 34 1/2 if registered			
	ROAD MAINTENANCE & CONSTRUCTION OPERATIONS DIVISION			
36 1/2	Deputy Public Works Dir - Operations	1	-	1
32 1/2	Assistant Dep. Pub. Works Dir - Oper.	1	-	1
17	Clerk III	1	-	1
18	Ferryman	2	-	2
28	Road Foreman	4	-	4
26	Road Maintenance Leadman	2	-	2
24	Road Maintenance Man III	10	-	10
22	Road Maintenance Man II	13	-	13
20	Road Maintenance Man I	16	-	16
28	Traffic Paint & Sign Foreman	1	-	1
		51	-	51
	EQUIPMENT MAINTENANCE DIVISION #345 (County Garage)			
30	Equipment Supervisor	1	-	1
26	Automotive Mechanic Leadman	1	-	1
24	Automotive Mechanic	3	-	3
21	Automotive Serviceman	3	-	3
17	Clerk III (P.T. .50) (b)	-	-	-
		8	-	8
	(b) Position counted in Road Maintenance & Construction Division under Clerk III			
	BUILDING & GROUNDS DIVISION GENERAL FUND #151			
33	Building Const. & Maint. Supervisor	1	-	1
21	Building Maintenance Helper	1	1	2
28	Building Repair Foreman	-	1	1
25	Building Repairman	1	-	1
19	Gardener	1	-	1
23	Grounds Foreman	1	-	1
17	Groundsman	2	-	2
16	Janitor	8	-	8
16	Janitor (P.T. .625)	1	-	1
16	Janitor (P.T. .50)	1	-	1
23	Janitor Foreman	1	-	1
24	Painter	1	-	1
23	Sr. Engineering Aid (P.T. .50) (b)	-	-	-
		19	2	21
	(b) Position counted in Engineering Division under Sr. Engineering Aid.			

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1966

RANGE	CLASS TITLE	Authorized 6-30-66	Requested 1966-67	Approved 1966-67
	HEALTH DEPARTMENT #401			
43	Health Officer	1	-	1
39	Assistant Health Officer (a)	1	-	1
20	Administrative Secretary	1	-	1
27	Ass't Director of P. Health Nursing	1	-	1
17	Clerk III	4	-	4
17	Clerk III (P.T. .50)	1	-	1
15	Clerk II	3	1	3
30	Director of P. H. Nursing	1	-	1
31	Director of Sanitation	1	-	1
25	Investigator - Commun. Diseases	1	-	1
23	Junior Public Health Nurse	1	-	1
14	Lab Assistant	1	-	1
24 1/2	Physical Therapist	1	-	1
27	Public Health Lab. Director	1	-	1
25	Public Health Microbiologist (b)	1	-	1
25	Public Health Nurse	9	-	9
25	Sanitarian	5	1	5
19	Senior Clerk	1	-	1
27	Senior Sanitarian	1	-	1
29	Supervising Sanitarian	1	-	1
24	Vector Control Specialist	1	-	1
		38	2	38

(a) Three step range
(b) Four step range

	MENTAL HEALTH #402			
42	Psychiatrist & Program Director (d)(e)(g)	1	-	1
20	Administrative Secretary	1	-	1
42	Child Psychiatrist (d)(e)(g)	1	-	1
34	Clinical Psychologist	2	-	2
34	Mental Health Organization Specialist	-	1	1
24 1/2	Occupational Therapist	1	-	1
30	Psychiatric Social Worker II or	-	-	-
26	Psychiatric Social Worker I (b)	2	2	3
40	Psychiatrist - Staff (d)(e)	1	-	1
18	Secretary	3	-	3
23 1/2	Staff Nurse II (b) or	-	-	-
22 1/2	Staff Nurse I (b)	2	-	2
32	Supervising Psychiatric Social Worker	2	-	2
		16	3	18

(b) Four step range
(d) Three step range
(e) One range higher if Diplomate of Board
(g) One day per week allowed for private practice

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1966

RANGE	CLASS TITLE	Authorized 6-30-66	Requested 1966-67	Approved 1966-67
	HOME HEALTH SERVICES ENTERPRISE FUND #404			
27	Supervising P. H. Nurse	-	1	1
25	Public Health Nurse	-	1	1
14 1/2	Licensed Vocational Nurse (f)	-	1	1
12	Home Health Aides	-	4	4
17	Account Clerk I	-	1	1
17	Clerk III	-	1	1
		-	9	9
	(f) Standing Board order to recruit at step 2			
	WELFARE DEPARTMENT #501			
37	Public Welfare Director	1	-	1
20	Account Clerk II	2	-	2
30	Administrative Services Officer II or	-	-	-
27	Administrative Services Officer I	1	-	1
28	Child Welfare Services Worker II or	-	-	-
26	Child Welfare Services Worker I	8	-	8
33	Child Welfare Supervisor II	1	-	1
31	Child Welfare Supervisor I	2	-	2
17	Clerk III	15	4	19
17	Clerk III (P.T. .50)	1	-	1
15	Clerk II	17	4	21
15	Clerk II (P.T. .50)	3	-	3
13	Clerk I (P.T. .50)	1	-	1
27 1/2	Community Work Training Coordinator	1	-	1
24 1/2	Medical Care Assistant	4	-	4
23	Office Supervisor	1	-	1
18	Secretary	1	-	1
19	Senior Clerk	1	-	1
27 1/2	Senior Welfare Investigator	1	-	1
25 1/2	Social Services Worker III	21	9	30
23 1/2	Social Services Worker II or	-	-	-
21 1/2	Social Services Worker I	24	7	31
30 1/2	Social Worker Supv. II or	2	-	2
27 1/2	Social Worker Supv. I	9	4	13
33	Staff Development Supervisor	1	-	1
15	Telephone Operator	1	-	1
25 1/2	Welfare Investigator	2	-	2
		121	28	149
	COUNTY HOSPITAL ENTERPRISE FUND #541			
46	Medical Director (d)	1	-	1
34	Hospital Administrator	1	-	1
26	Accountant II	-	1	1
20	Account Clerk II	1	-	1
17	Account Clerk I	1	-	1
26	Chief Stationary Engineer	1	-	1
17	Clerk III	1	-	1
15	Clerk II	1	1	2

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1966

RANGE	CLASS TITLE	Authorized 6-30-66	Requested 1966-67	Approved 1966-67
	COUNTY HOSPITAL ENT. FD. #541 Cont'd.			
13	Clerk I	-	1	1
25	Clinical Lab Technologist	1	-	1
17	Cook	3	-	3
13	Cook's Helper	1	(1)	-
23 1/2	Dietitian	1	-	1
29 1/2	Director of Nursing	1	-	1
19	Head Cook	1	-	1
19	Hospital Maintenance Helper	1	-	1
16	Janitor	5	-	5
19	Junior X-ray Technician	1	-	1
11	Kitchen Helper	8	(1)	7
14 1/2	Licensed Vocational Nurse (a)(b)	5	-	5
25	Medical Records Librarian	1	-	1
20	Medical Secretary	1	-	1
12	Nursing Attendant	27	(13)	14
14	Orderly	6	-	6
16	Pharmacy Aid	1	-	1
31	Pharmacist	1	-	1
42	Physician & Surgeon II	2	-	2
40	Physician & Surgeon I	1	-	1
27	Senior Clinical Lab Technologist	1	-	1
15	Senior Nursing Attendant	4	-	4
23	Senior X-ray Technician	1	-	1
22 1/2	Staff Nurse I (c)	11	(2)	9
24	Stationary Engineer	1	-	1
25 1/2	Supervising Nurse	3	-	3
23 1/2	Head Nurse	6	-	6
		102	(14)	88

(a) Standing Board order to recruit at step 2
(b) Number of LVN's not to exceed 10 at any one time
(c) Four step range

	VETERANS'SERVICE OFFICER #576			
26	Veterans' Service Officer	1	-	1
21	Assistant Vets Service Officer II or	-	-	-
19	Assistant Vets Service Officer I	1	1	2
17	Clerk III	1	-	1
15	Clerk II	-	1	1
		3	2	5
	SUPERINTENDENT OF SCHOOLS #603			
EL	Superintendent of Schools	1	-	1
20	Account Clerk II	1	-	1
25	Accounting Records Supervisor	1	-	1
17	Clerk III	5	-	5
23	Office Supervisor	1	-	1
		9	-	9

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1966

RANGE	CLASS TITLE	Authorized 6-30-66	Requested 1966-67	Approved 1966-67
	COUNTY LIBRARY #621			
30	County Librarian	1	-	1
15	Book Repairer	1	-	1
16	Bookmobile Operator	1	-	1
16	Bookmobile Operator (P.T. .50)	1	-	1
21	Library Assistant III	1	-	1
18	Library Assistant II	3	-	3
18	Library Ass't II (P.T. 67.42)	1	-	1
18	Library Ass't II (P.T. 26.25)	1	-	1
16	Library Assistant I	4	-	4
16	Library Ass't I (P.T. .35)	1	-	1
24	Senior Librarian	3	1	3
		19	1	19
	VACAVILLE HIGH LIBRARY #630			
24	Senior Librarian	1	-	1
21	Junior Librarian	1	-	1
18	Library Assistant II	2	-	2
16	Janitor (P.T. 62.5)	1	-	1
		5	-	5
	AGRICULTURAL EXTENSION SERVICE #631			
18	Secretary	2	-	2

LEGEND:

FS Flat Salary - Appointive position without fixed term of office

EL Elective Position - Salary set by Legislature

ES Elective Position - Salary set by Board of Supervisors

L Salary set by Legislature

PT Part time

STATE OF CALIFORNIA, COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967

ASSESSED VALUATIONS

SCHOOL DISTRICTS:	Local Secured Roll	Public Utility Roll	Total Secured	Unsecured Personal Property
Benicia Unified	7,776,030	1,874,120	9,650,150	1,862,430
Crystal	6,832,030	1,330,210	8,162,240	504,710
Davis Unified	470,260	206,610	676,870	10,540
Dixon Unified	26,214,960	4,959,140	31,174,100	1,471,340
Fairfield	29,915,200	3,747,920	33,663,120	1,615,560
Falls	2,390,090	211,690	2,601,780	15,550
Green Valley	3,029,690	1,325,250	4,354,940	187,530
Montezuma	2,347,050	1,332,530	3,679,580	521,700
Rio Vista	18,710,700	2,308,490	21,019,190	2,141,440
Ryer	3,331,700	201,590	3,533,290	400,790
* Suisun Joint	2,449,150	452,970	2,902,120	81,710
Travis Unified	1,164,180	2,206,450	3,370,630	2,096,990
Vacaville Unified	30,071,990	6,422,140	36,494,130	1,515,600
Vallejo Unified	76,533,860	7,797,750	84,331,610	5,128,450
Winters Unified	2,364,320	396,080	2,760,400	49,340
Total County Valuations	213,601,210	34,772,940	248,374,150	17,603,680
* Suisun Jt., Solano County	2,449,150	452,970	2,902,120	81,710
Napa County	541,330	139,040	680,370	32,960
Total Suisun Joint	2,990,480	592,010	3,582,490	114,670
HIGH SCHOOLS:				
Armijo Jt. High: Solano County	44,616,160	7,068,040	51,684,200	2,405,060
Napa County	541,330	139,040	680,370	32,960
Total Armijo High	45,157,490	7,207,080	52,364,570	2,438,020
Rio Vista Jt. High: Solano County	24,389,450	3,842,610	28,232,060	3,063,930
Sacto. County	25,346,550	2,636,090	27,982,640	2,564,710
Total Rio Vista High	49,736,000	6,478,700	56,214,700	5,628,640
CITIES:				
Benicia	6,938,790	925,420	7,864,210	1,502,830
Dixon	5,270,590	622,140	5,892,730	485,400
Fairfield	28,727,070	3,526,660	32,253,730	1,533,340
Rio Vista	5,440,480	563,450	6,003,930	780,200
Suisun	2,658,430	326,550	2,984,980	184,570
Vacaville	22,220,780	1,939,590	24,160,370	810,670
Vallejo	72,097,390	6,770,010	78,867,400	4,928,510

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967.

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
BUDGET OF GENERAL COUNTY	17,111,801.23	11,551,648.81	5,560,152.42	357,368.08	5,202,784.34
BUDGET OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	2,518,296.64	2,081,906.58	436,390.06	30,861.22	405,528.84
BUDGET OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS	2,159,416.12	982,265.98	1,177,150.14	45,465.20	1,131,684.94
SCHOOL DISTRICTS AND EDUCATION	29,839,849.88	19,916,410.77	9,923,439.11	616,290.43	9,307,148.68
GRAND TOTAL	51,629,363.87	34,532,232.14	17,097,131.73	1,049,984.93	16,047,146.80

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET

For The Fiscal Year 19 66 - 67

Schedule 1

FUND	REQUIREMENTS: EXPENDITURE APPROPRIATIONS	REQUIREMENTS: PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	REQUIREMENTS: TOTAL REQUIREMENTS	MEANS OF FINANCING: AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY: TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL ACTUAL X EST'D □
COUNTY WIDE FUNDS:								
GENERAL	13,899,146.00		13,899,146.00	8,901,522.89	4,997,623.11	319,401.17	4,678,221.94	1.89
ACCUM. CAPITAL OUTLAY	832,572.00		832,572.00	567,918.22	264,653.78	16,899.53	247,754.25	.10
FISH & GAME	6,300.00		6,300.00	6,300.00				
Total, County Wide Funds	14,738,018.00	- 0 -	14,738,018.00	9,475,741.11	5,262,276.89	336,300.70	4,925,976.19	
LESS THAN COUNTY WIDE FUNDS:								
COUNTY FREE LIBRARY	171,328.00	6,469.00	177,797.00	33,154.47	144,642.53	9,734.53	134,908.00	.08
ROAD	2,042,753.23		2,042,753.23	2,042,753.23				
SPECIAL ROAD	153,233.00	.--	153,233.00	.--	153,233.00	11,332.85	141,900.15	.16
Total, Less Than County Wide Funds:	2,367,314.23	6,469.00	2,373,783.23	2,075,907.70	297,875.53	21,067.38	276,808.15	
GRAND TOTAL	17,105,332.23	6,469.00	17,111,801.23	11,551,648.81	5,560,152.42	357,368.08	5,202,784.34	

COUNTY WIDE TAX BASE

	SECURED ROLL: LOCALLY ASSESSED	SECURED ROLL: STATE ASSESSED	SECURED ROLL: TOTAL SECURED	UNSECURED ROLL
	(11)	(12)	(13)	(14)
Land	97,343,890	1,235,080	98,578,970	1,151,000
Improvements	117,467,190	17,576,300	135,043,490	2,447,490
Personal Property	9,579,050	15,961,560	25,540,610	14,088,680
Total Gross Assessed Valuation	224,390,130	34,772,940	259,163,070	17,687,170
Less Exemptions	10,788,920	- 0 -	10,788,920	83,490
Total Net Assessed Valuation	213,601,210	34,772,940	248,374,150	17,603,680
Less Allowances for: Delinquencies (11)....%; (12)....%; (13)....%; (14)4 %.				704,147
(Identify) 0.25% Cancellations & Adjustments	534,003	86,932	620,935	
(Identify)				
Adjusted Valuation for Rate Computation Purposes	213,067,207	34,686,008	247,753,215	16,899,533

4 State Controller County Budget Act 1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
Budget For The Fiscal Year 19.66-67..

Schedule 2

FUND	FUND BALANCE PER AUDITOR) AS OF JUNE 30, 1966 ACTUAL ☒ ESTIMATED ☐	LESS FUND BALANCE UNAVAILABLE: RESERVE FOR ENCUMBRANCES	LESS FUND BALANCE UNAVAILABLE: UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A.C.O. FUNDS	LESS FUND BALANCE UNAVAILABLE: OTHER RESERVES	INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING
COUNTY WIDE FUNDS								
GENERAL	877,920.73	60,181.84	245,000.00		.--(49,550.00)	523,188.89	8,378,334.00	8,901,522.89
ACCUM. CAPITAL OUTLAY	523,467.73	5,099.51			49,550.00	567,918.22	.--	567,918.22
FISH & GAME	4,263.31					4,263.31	2,036.69	6,300.00
Total County Wide Funds	1,405,651.77	65,281.35	245,000.00			1,095,370.42	8,380,370.69	9,475,741.11
LESS THAN COUNTY WIDE FUNDS								
COUNTY FREE LIBRARY	19,670.47					19,670.47	13,484.00	33,154.47
ROAD	646,829.38	606,973.15				39,856.23	2,002,897.00	2,042,753.23
Total Less Than County Wide Funds	666,499.85	606,973.15				59,526.70	2,016,381.00	2,075,907.70
GRAND TOTAL	2,072,151.62	672,254.50	245,000.00			1,154,897.12	10,396,751.69	11,551,648.81

State Controller
County Budget Act
1944

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED REVENUES
(Other Than Current Property Taxes)
Budget For The Fiscal Year 19 66-67

Schedule 3 **5**

DESCRIPTION	ACTUAL REVENUES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ REVENUES 19 65 66	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67
SUMMARIZATION BY SOURCE:						
1. TAXES (OTHER THAN CURRENT PROPERTY)	468,707.72	484,000.00	592,343.71	382,925.00	382,925.00	397,425.00
2. LICENSES & PERMITS	44,557.00	42,150.00	42,303.95	43,850.00	43,850.00	43,850.00
3. FINES, FORFEITS & PENALTIES	492,669.18	504,472.19	597,758.65	588,200.00	589,736.69	589,736.69
4. REVENUE FROM USE OF MONEY & PROPERTY	165,603.04	202,500.00	204,051.25	248,000.00	280,753.00	281,494.00
5. AID FROM OTHER GOVERNMENTAL AGENCIES	7,334,977.92	8,664,468.47	7,991,158.94	8,280,233.44	8,284,852.19	8,474,294.00
6. CHARGES FOR CURRENT SERVICES	608,698.45	580,080.00	625,326.96	349,100.00	458,723.00	563,742.00
7. OTHER REVENUE	35,462.24	42,550.00	57,610.86	27,800.00	47,800.00	46,210.00
	9,150,675.55	10,520,220.66	10,110,554.32	9,920,108.44	10,088,639.88	10,396,751.69
SUMMARIZATION BY FUND: COUNTY WIDE FUNDS:						
GENERAL	7,046,192.82	7,878,801.00	7,923,919.85	7,964,014.44	8,135,509.19	8,378,334.00
FISH & GAME	3,560.75	2,772.19	5,262.01	5,000.00	2,036.69	2,036.69
MEDICAL CARE	521,556.72	567,430.00	345,238.29	.--	.--	.--
Total County Wide Funds	7,571,310.29	8,449,003.19	8,274,420.15	7,969,014.44	8,137,545.88	8,380,370.69
LESS THAN COUNTY WIDE FUNDS:						
COUNTY FREE LIBRARY	49,941.13	28,500.00	26,952.26	28,000.00	28,000.00	13,484.00
ROAD	1,529,424.13	2,042,717.47	1,809,181.91	1,923,094.00	1,923,094.00	2,002,897.00
Total Less Than County Wide Funds	1,579,365.26	2,071,217.47	1,836,134.17	1,951,094.00	1,951,094.00	2,016,381.00
GRAND TOTAL	9,150,675.55	10,520,220.66	10,110,554.32	9,920,108.44	10,088,639.88	10,396,751.69

6 State Controller County Budget Act 1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
Budget For The Fiscal Year 1966 - 67

Schedule 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 19 64 - 65	BUDGETED YEAR ENDING 19 65 - 66	ACTUAL ☒ ESTIMATED ☐ REVENUES 19 65 - 66	REVENUE ESTIMATES REQUESTED ■ RECOMMENDED ☐ 19 66 - 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 - 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 - 67	FUND GENERAL UNLESS OTHERWISE INDICATED
1. TAXES OTHER THAN CURRENT PROPERTY							
5003 Property Taxes Prior Secured	99,280.08	110,000.00	178,503.10	.--	.--	.--	
5005 Solvent Credits	1,575.27	1,000.00	758.48	1,000.00	1,000.00	1,000.00	
5006 Costs Delinquent Taxes	29,159.19	12,000.00	46,388.80	12,000.00	12,000.00	12,000.00	
5007 Sales & Use Tax	309,806.44	330,000.00	334,613.71	337,425.00	337,425.00	337,425.00	
5008 Franchises	28,685.24	29,000.00	28,503.38	29,000.00	29,000.00	29,000.00	
5009 Other Taxes	201.50	2,000.00	3,576.24	3,500.00	3,500.00	18,000.00	
Total	468,707.72	484,000.00	592,343.71	382,925.00	397,425.00	397,425.00	
2. LICENSES & PERMITS							
5101 Animal Licenses Tax Collector	22,258.50	22,500.00	20,681.00	22,500.00	22,500.00	22,500.00	
5102 Business Licenses Tax Collector	3,990.00	4,000.00	3,082.50	3,000.00	3,000.00	3,000.00	
5103 Construction Permits Planning Commission	15,176.50	12,500.00	14,358.45	14,500.00	14,500.00	14,500.00	
5105 Zoning Permits Planning Commission	1,310.00	1,200.00	1,675.00	1,500.00	1,500.00	1,500.00	
5106 Other Licenses & Permits							
County Clerk	966.00	950.00	900.00	850.00	850.00	850.00	
Sheriff Gun Permits	21.00	.--	19.50	.--	.--	.--	
Health Department	835.00	1,000.00	1,587.50	1,500.00	1,500.00	1,500.00	
Total	44,557.00	42,150.00	42,303.95	43,850.00	43,850.00	43,850.00	
3. FINES, FORFEITS & PENALTIES							
5201 Vehicle Code Fines	407,018.86	420,000.00	493,593.43	490,000.00	490,000.00	490,000.00	Road
5202 Other Court Fines							
Superior Court	14,819.00	16,750.00	14,333.17	14,000.00	14,000.00	14,000.00	
Municipal Crt. (Juvenile)	1,092.00	750.00	3,118.00	2,200.00	2,200.00	2,200.00	
Fish & Game	3,560.75	2,772.19	5,262.01	5,000.00	2,036.69	2,036.69	Fish & Game
Co. Misdemeanors	22,114.00	23,000.00	21,724.00	22,000.00	22,000.00	22,000.00	
% of City Fines	43,864.57	41,200.00	59,728.04	55,000.00	59,500.00	59,500.00	
County Clerk	200.00	.--	.--	.--	.--	.--	
Total	492,669.18	504,472.19	597,758.65	588,200.00	589,736.69	589,736.69	

State Controller
County Budget Act
1961

COUNTY OF SOLANO
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

Budget For The Fiscal Year 19 66 - 67

Schedule 4

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REVENUE CLASSIFICATION	ACTUAL REVENUES 19 64 - 65	BUDGETED YEAR ENDING 19 65 - 66	ACTUAL ☒ ESTIMATED ☐ REVENUES 19 65 - 66	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 - 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 - 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 - 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
4. REVENUE FROM USE OF MONEY & PROPERTY							
5301 Interest	162,827.21	200,000.00	199,638.18	245,000.00	225,000.00	225,000.00	
5302 Rents & Concessions	2,775.83	2,500.00	4,413.07	3,000.00	3,000.00	3,000.00	
5303 Depreciation - Rent	.--	.--	.--	.--	52,753.00	53,494.00	
Total	165,603.04	202,500.00	204,051.25	248,000.00	280,753.00	281,494.00	
5. AID FROM OTHER GOVERNMENTAL AGENCIES							
5401 State Alcoholic Beverage License Fees	9,197.10	11,000.00	9,808.20	9,500.00	9,500.00	9,500.00	
5403 State Highway							
Users Tax	760,959.54	836,500.00	827,384.13	899,600.00	899,600.00	899,600.00	Road
State Hwy Fund (Select Rd.)	209,264.75	208,800.00	216,367.19	208,800.00	208,800.00	208,800.00	Road
5404 State Motor Vehicle In-Lieu Tax	698,032.59	725,900.00	749,519.11	789,000.00	789,000.00	789,000.00	
5405 State Trailer Coach In-Lieu Tax	17,835.23	17,000.00	19,307.58	20,000.00	20,000.00	20,000.00	
5406 Other State In-Lieu Tax							
State Hiway Rental	957.71	900.00	955.22	900.00	900.00	900.00	
Fish & Game (Grizzly Island)	3,333.69	3,300.00	3,333.69	3,300.00	3,300.00	3,300.00	
5407 State Welfare Administration	64,655.24	89,553.00	77,866.04	107,032.67	115,098.00	122,169.00	
5408 State Aid For Aged	699,042.24	722,960.00	685,830.58	758,879.34	758,879.34	797,495.00	
5409 State Aid for Blind	30,879.75	43,714.00	44,541.29	48,593.82	48,593.82	47,141.00	
5410 State Aid for Children							
In Family Units	938,789.77	1,073,386.00	1,029,542.40	1,207,272.20	1,207,272.20	1,119,956.00	
In B.H.I.	123,327.45	124,971.00	134,477.93	144,324.00	144,324.00	142,707.00	
5412 State Aid For Disabled	192,764.64	242,086.00	266,987.60	357,766.31	357,766.31	323,036.00	
5413 State Aid For Health Admin.	48,625.00	47,000.00	49,198.00	50,000.00	50,000.00	50,000.00	
5414 State Aid for Cerebral Palsy	3,653.00	6,000.00	3,097.11	6,000.00	6,000.00	6,000.00	
5415 State Aid for Mental Health	49,666.49	104,725.00	84,828.14	169,465.00	168,415.00	156,120.00	
5416 State Aid for T.B. Control	7,225.65	7,800.00	4,990.23	4,540.00	4,540.00	4,540.00	
5418 State Aid for Agriculture	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	
5420 State Aid for Construction	6,441.98	.--	.--	.--	.--	.--	Road
5421 State Aid for Corrections	9,833.66	2,500.00	17,755.56	8,000.00	8,000.00	8,000.00	

State Controller
County Budget Act
1961

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
Budget For The Fiscal Year 1966 - 67

Schedule 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1964 - 65	BUDGETED YEAR ENDING 1965 - 66	ACTUAL ■ ESTIMATED □ REVENUES 1965 - 66	REVENUE ESTIMATES REQUESTED ■ RECOMMENDED □ 1966 - 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1966 - 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1966 - 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
5. AID FROM OTHER GOVERNMENTAL AGENCIES (Cont'd)							
5424 State Aid for Vets Affairs	6,727.53	6,000.00	4,586.91	6,000.00	6,000.00	6,000.00	
5425 State Aid - Other	.--	2,000.00	474.64	2,000.00	2,000.00	2,000.00	
5426 State Aid for Medical Assistance to Aged	101,252.69	150,655.00	119,147.72	.--	.--	.--	
5427 State Aid for Medical Care	265,993.93	290,585.00	176,071.53	.--	.--	.--	Medical Care
5501 Federal Welfare Admin.							
Reimbursable Admin.	433,387.39	477,643.00	470,023.75	589,139.58	586,743.00	583,520.00	
Prior Year	.--	.--	.--	.--	.--	15,000.00	
5502 Federal Aid for Aged	711,669.40	734,009.00	778,781.40	838,216.73	838,216.73	887,850.00	
5503 Federal Aid for Blind	33,059.20	34,987.00	34,698.00	35,630.25	35,630.25	39,300.00	
5504 Federal Aid for Children							
Family Units	1,081,972.50	1,230,081.00	1,210,310.50	1,361,586.21	1,361,586.21	1,489,224.00	
B.H.I.	1,159.00	.--		.--	.--		
5505 Federal Aid for Disabled	187,833.00	230,290.00	252,785.50	323,693.33	323,693.33	331,550.00	
5506 Federal Health Admin.	3,993.50	9,000.00	5,402.00	4,000.00	4,000.00	4,000.00	
5512 Federal - Other							
Maternal & Child Health	7,239.50	.--	6,177.00	.--	.--	.--	
Road	203.25	.--	416.17	.--	.--	.--	Road
5513 Other In-Lieu Taxes							
Floyd Terrace	4,862.16	4,000.00	4,054.84	.--	.--	.--	
5514 Other							
Reimbursable - Roads	145,535.75	577,417.47	260,266.70	322,194.00	322,194.00	401,997.00	Road
5515 Federal Aid for Med.Asst.Aged	216,740.85	350,361.00	269,705.52	.--	.--	.--	
5516 Federal Aid for Med. Care	255,562.79	276,845.00	169,166.76	.--	.--	.--	Medical Care
5517 Federal Day Care	.--	2,200.00	.--	1,500.00	1,500.00	2,289.00	
Total	7,334,977.92	8,647,468.47	7,991,158.94	8,280,233.44	8,284,852.19	8,474,294.00	
6. CHARGES FOR CURRENT SERVICES							
5601 Assessments & Tax Collections Fees-Percentages of City Tax Collections	7,702.29	7,500.00	8,486.84	8,500.00	8,500.00	8,500.00	
5602 Auditing & Accounting							
Fees - Auditor	3,720.00	1,500.00	500.00	1,500.00	1,500.00	1,500.00	
Fees - Auditor - IBM	2,559.75	2,500.00	1,164.00	1,200.00	1,200.00	1,200.00	

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
Budget For The Fiscal Year 19 66 - 67

REVENUE CLASSIFICATION	ACTUAL REVENUES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ REVENUES 19 65 66	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
6. CHARGES FOR CURRENT SERVICES (Cont'd)							
5603 Communications Services	57,279.00	36,330.00	36,499.00	37,000.00	42,700.00	42,850.00	
5604 Elections Services County Clerk	6,952.84	3,000.00	7,878.05	2,300.00	2,300.00	2,300.00	
5605 Inheritance Tax Fees Treasurer	8,478.41	5,800.00	9,823.63	8,500.00	8,500.00	8,500.00	
5608 Planning & Engineering Services - Engineer	4,032.43	6,600.00	5,200.53	6,600.00	6,600.00	6,600.00	
Other	1,324.27	1,600.00	395.00	400.00	400.00	400.00	
5610 Agricultural Services Agric. Commission	2,023.29	3,000.00	2,972.42	250.00	250.00	250.00	
5611 Civil Process Services - Auditor	102.50	50.00	110.00	50.00	50.00	50.00	
Services-Sheriff's Civil	15,763.99	16,000.00	16,516.62	16,000.00	16,000.00	16,000.00	
Services - Marshal	13,701.98	15,000.00	14,217.12	14,500.00	14,500.00	14,500.00	
5612 Court Fees & Costs County Clerk	29,521.39	31,000.00	27,631.38	27,500.00	37,500.00	27,500.00	
Justice & Muni. Crts.	15,896.75	16,000.00	16,774.17	16,500.00	22,500.00	16,500.00	
5613 Estate Fees Treasurer's Office	694.10	950.00	192.21	500.00	500.00	500.00	
Public Administrator	3,672.87	4,000.00	1,896.26	3,000.00	3,000.00	3,000.00	
5614 Humane Service Poundmaster	3,277.75	3,500.00	3,398.50	3,500.00	3,500.00	3,500.00	
Health	1,016.50	1,000.00	827.50	1,000.00	1,000.00	1,000.00	
5615 Law Enforcement Sheriff-Sch.Dept. Processing	162.00	.--	246.00	.--	.--	.--	
Transporting Prisoners	3,236.60	3,000.00	631.22	3,000.00	3,000.00	3,000.00	
5616 Recording Fees County Clerk	3,828.25	3,500.00	3,124.75	3,200.00	3,200.00	3,200.00	
County Recorder	76,812.56	82,000.00	80,610.89	82,000.00	82,000.00	82,000.00	
Health Department	7,930.00	8,500.00	7,030.00	7,000.00	7,000.00	7,000.00	
5618 Health Fees Health Department	3,832.79	4,500.00	3,679.98	3,600.00	3,600.00	3,600.00	
5619 Mental Health Service Mental Health	9,787.05	16,000.00	10,447.94	16,000.00	16,000.00	16,000.00	
5621 Adoption Fees	.--	17,000.00	.--	.--	.--	.--	
5622 Crippled Children	2,965.00	3,000.00	2,726.64	3,000.00	3,000.00	3,000.00	

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
Other Than Current Property Taxes
Budget For The Fiscal Year 1966 - 67

Schedule 4

REVENUE CLASSIFICATION	ACTUAL REVENUES '64 - 65	BUDGETED YEAR ENDING '65 - 66	ACTUAL ☒ ESTIMATED ☐ REVENUES '65 - 66	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ '66 - 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED '66 - 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL '66 - 67	FUND GENERAL UNLESS OTHERWISE INDICATED
6. CHARGES FOR CURRENT SERVICES (Cont's)							
5623 Institutional Care							
Sheriff's Maint. Prisoners	3,280.25	2,500.00	3,485.20	2,000.00	2,000.00	2,000.00	
Hospital	206,980.99	220,000.00	279,508.08	.--	.--	.--	
Probation	57,352.80	50,000.00	50,548.76	51,000.00	51,000.00	51,000.00	
CMAP - Prior Year	.--	.--	.--	.--	.--	121,000.00	
Weimar	.--	.--	.--	.--	.--	13,250.00	
5625 Library Services							
Co. Free Library	49,941.13	26,500.00	26,952.26	28,000.00	28,000.00	13,484.00	Library
5627 Other							
Sealer Calibration	895.73	750.00	653.50	500.00	500.00	500.00	
Presiding Judges	3,944.19	2,500.00	1,177.51	1,000.00	1,000.00	1,000.00	
Fees for Regist. Bonds	29.00	.--	21.00	.--	.--	.--	
External Overhead	.--	.--	.--	.--	87,923.00	89,058.00	
Total	608,698.45	597,080.00	625,326.96	349,100.00	458,723.00	563,742.00	
7. OTHER REVENUE							
5704 Sale of Fixed Assets	.--	.--	593.00	.--	.--	.--	
5705 Other Sales							
County Clerk	2,467.35	2,500.00	3,405.22	2,300.00	2,300.00	2,300.00	
Planning Commission	365.50	500.00	204.00	500.00	500.00	500.00	
Agric. Comm. Poison Grain	9,140.07	3,850.00	1,407.99	1,000.00	1,000.00	1,000.00	
Solano Co. Hospital	3,550.00	2,500.00	3,765.00	.--	.--	.--	
Assessor	1,398.17	500.00	1,314.60	3,500.00	3,500.00	3,500.00	
Public Works	.--	.--	2,406.20	.--	.--	.--	
Miscellaneous	.--	.--	2.96	.--	.--	.--	
5706 Other							
Miscellaneous	16,741.86	15,000.00	27,836.62	18,000.00	18,000.00	16,410.00	
Recorder	603.04	17,700.00	.--	.--	20,000.00	20,000.00	
Floyd Terrace	1,196.25	.--	5,520.98	.--	.--	.--	
Roads - Misc.	.--	.--	11,154.29	2,500.00	2,500.00	2,500.00	Road
Total	35,462.24	42,550.00	57,610.86	27,800.00	47,800.00	46,210.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 1966 - 67

Schedule 5 (Sheet A) 11

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1964 65	BUDGETED YEAR ENDING 1965 66	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1965 66	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1966 67	AS GIVEN BY BOARD OF SUPERVISORS: APPROVED PROPOSED 1966 67	AS GIVEN BY BOARD OF SUPERVISORS: ADOPTED FINAL 1966 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL							
Legislative & Administrative:							
101 Board of Supervisors	60,540.00	57,576.00	57,795.53	65,090.00	68,090.00	73,730.00	
103 County Clerk	78,658.40	85,556.00	83,106.92	91,256.00	90,962.00	84,114.00	
104 Administrative Officer	44,397.37	52,960.00	48,690.83	67,445.00	67,445.00	44,592.00	
Total Legislative & Administrative	183,595.77	196,092.00	189,593.28	223,791.00	226,497.00	202,436.00	
Finance:							
111 Auditor-Controller	90,530.83	91,158.00	91,032.26	98,913.00	98,713.00	100,765.00	
112 Central Tabulating Division	75,637.07	87,550.00	88,428.07	103,893.00	104,405.00	104,155.00	
113 Treasurer	24,887.24	25,105.00	24,112.39	30,314.00	29,708.00	31,668.00	
114 Assessor	245,925.43	270,883.00	265,631.54	335,441.00	311,191.00	330,774.00	
115 Tax Collector	53,215.02	56,234.00	54,692.19	62,218.00	60,825.00	61,750.00	
117 County Auto Acquisition	25,522.15	25,675.00	32,248.59	22,236.00	14,900.00	14,900.00	
118 Central Services	34,377.90	33,325.00	33,723.79	34,015.00	34,015.00	50,793.00	
119 Co.Admin. - Purchasing Div.	.--	.--	.--	.--	.--	22,233.00	
120 Contributions to Enterprise Fd.	.--	.--	.--	.--	.--	7,356.00	
Total Finance	550,095.64	589,930.00	589,868.83	687,030.00	653,757.00	724,394.00	
Counsel:							
131 County Counsel	46,829.19	51,365.00	50,849.90	77,571.00	73,408.00	72,803.00	
Elections:							
141 Elections	94,282.87	94,964.00	66,405.32	96,980.00	94,718.00	106,047.00	
Communications:							
146 Communications	58,918.86	67,356.00	52,671.58	59,220.00	67,234.00	69,229.00	
Property Management:							
151 Building Maintenance	82,921.03	120,506.00	108,771.55	149,636.00	152,261.00	152,242.00	
Plant Acquisition:							
156 Land Acquis. & New Bldgs.	.--	340,000.00	20,600.49	778,000.00	778,000.00	783,022.00	Acc Cap Outlay
156 Land Acquis. & New Bldgs (Prior Year)	172,177.50	.--	57,772.79	.--	.--	.--	General
Promotion:							
161 Promotion	73,072.94	64,803.00	62,646.51	54,070.00	55,765.00	55,765.00	
Other General:							
171 Insurance	63,873.66	73,150.00	85,784.05	78,550.00	78,550.00	79,250.00	
172 Retirement & Social Security	300,803.36	326,874.00	288,109.31	405,869.00	326,327.00	326,543.00	
178 Surveyor	4,956.39	5,352.00	9,983.20	8,990.00	8,990.00	8,990.00	
179 Engineer	31,283.17	24,801.00	21,906.29	25,774.00	25,774.00	25,774.00	
Total Other General	400,916.58	430,177.00	405,782.86	519,183.00	439,641.00	440,557.00	
TOTAL GENERAL FUNCTION	1,662,810.38	1,955,193.00	1,604,963.11	2,645,481.00	2,541,281.00	2,606,495.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 5
(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 66 67

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION							
Judicial:							
201 Superior Court #1	14,949.41	15,547.00	16,658.73	16,343.00	14,893.00	14,775.00	
202 Superior Court #2	14,312.53	15,611.00	14,864.94	15,915.00	15,445.00	15,245.00	
203 Superior Court #3	14,732.55	15,215.00	14,223.66	1[illegible],701.00	14,856.00	14,720.00	
207 Vallejo Municipal Court	114,863.94	124,526.00	122,205.39	127,942.00	127,342.00	126,792.00	
210 Benicia Justice Court	14,236.56	15,816.00	15,650.47	16,921.00	16,730.00	19,372.00	
211 Dixon Justice Court	20,766.03	20,675.00	22,212.79	27,197.00	22,957.00	23,699.00	
213 Rio Vista Justice Court	12,200.96	12,855.00	12,978.08	13,185.00	13,255.00	13,367.00	
214 Suisun Justice Court	58,111.68	58,038.00	55,881.53	73,084.00	66,033.00	67,517.00	
215 Vacaville Justice Court	21,715.06	21,844.00	21,096.87	24,723.00	23,694.00	24,515.00	
216 Justice Court Representative	86.14	.--	.--	.--	.--	.--	
217 Court Reporters	48,321.85	56,100.00	56,792.40	58,850.00	58,850.00	58,514.00	
218 Other Court Costs	84,880.88	90,000.00	86,333.00	93,500.00	93,250.00	93,250.00	
220 Grand Jury	6,769.57	6,600.00	6,153.84	7,150.00	7,000.00	7,000.00	
222 District Attorney	86,987.65	101,089.00	99,886.07	118,499.00	116,795.00	122,125.00	
223 District Attorney Special	4,229.85	5,000.00	444.68	5,000.00	5,000.00	5,000.00	
Total Judicial	517,164.66	558,916.00	545,382.45	614,010.00	596,100.00	605,891.00	
Police Protection:							
231 Sheriff	470,752.61	522,492.00	519,974.21	603,049.00	614,261.00	615,018.00	
232 Sheriff's Special	.--	1,500.00	300.00	1,500.00	1,500.00	1,500.00	
233 Marshal	64,965.70	67,454.00	68,969.73	74,880.00	74,123.00	71,487.00	
234 Constables	442.15	460.00	367.50	460.00	460.00	460.00	
235 Crossing Guard	3,189.40	3,300.00	3,194.72	3,500.00	3,300.00	3,300.00	
Total Police Protection	539,349.86	595,206.00	592,806.16	683,389.00	693,644.00	691,765.00	
Detention & Correction:							
236 Jail & Branches	44,590.23	46,564.00	48,254.53	51,183.00	50,183.00	50,183.00	
237 Juvenile Hall	101,999.19	108,457.00	110,734.27	131,819.00	125,597.00	125,361.00	
238 Probation Dept.	181,552.37	198,300.00	191,392.04	220,740.00	219,026.00	218,646.00	
239 Probation Special Supv. Dept.	.--	.--	.--	.--	43,618.00	45,391.00	
241 Pouts Springs Boys Camp Solano County Share	88,655.00	105,903.00	107,781.07	106,767.00	106,767.00	106,767.00	
Total Detention & Correction	416,796.79	459,224.00	458,161.91	510,509.00	545,191.00	546,348.00	
Fire Protection:							
251 Fire Protection	33,216.44	34,747.00	37,281.91	37,155.00	37,085.00	36,939.00	
Flood Control & Soil Cons.							
266 Soil Conservation	2,390.00	3,390.00	3,390.00	8,600.00	8,600.00	8,600.00	
Protective Inspection:							
276 Agricultural Commissioner	98,790.99	96,116.00	95,456.24	104,537.00	101,686.00	97,363.00	
277 Dept. of Weights & Measures	41,547.87	47,025.00	47,005.48	48,316.00	46,164.00	48,031.00	
Total Protect. Inspection	140,338.86	143,141.00	142,461.72	152,853.00	147,850.00	145,394.00	

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 1966 - 67

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1964 - 65	BUDGETED YEAR ENDING 1965 - 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1965 - 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966 - 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 1966 - 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 1966 - 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (Cont'd)							
Other Protection:							
281 Recorder	53,916.76	55,056.00	55,598.07	70,588.00	69,541.00	71,591.00	
282 Coroner & Public Admin.	32,154.63	35,035.00	33,336.03	40,422.00	39,397.00	43,847.00	
283 Civil Defense	8,726.50	8,960.00	8,469.42	8,949.00	8,824.00	9,109.00	
284 Planning Commission	73,725.25	75,558.00	66,601.19	82,667.00	81,697.00	81,415.00	
285 Pound	50,814.63	54,001.00	50,418.85	57,496.00	54,703.00	54,141.00	
286 Predatory Animal Control	6,253.10	6,397.00	6,490.82	4,485.00	4,485.00	4,485.00	
287 Fish & Game	4,094.28	4,500.00	2,726.51	5,000.00	6,300.00	6,300.00	Fish & Game
288 Examination of Inebriates	4,068.76	5,000.00	4,008.80	5,000.00	4,000.00	4,000.00	
289 Humane Society	3,837.21	3,809.00	3,508.02	3,800.00	3,800.00	3,800.00	
290 Local Agency Formation Comm.	117.50	500.00	129.21	500.00	500.00	500.00	
Total Other Protection	237,708.62	248,816.00	231,286.92	278,907.00	273,247.00	279,188.00	
TOTAL PUBLIC PROTECTION	1,886,965.23	2,043,440.00	2,010,771.07	2,285,423.00	2,301,717.00	2,314,125.00	
ROADS							
301 Road Department	1,368,237.55	2,144,587.00	1,867,279.21	1,571,850.00	1,595,200.00	1,881,367.00	Road
308 Special Road Fund	.--	141,740.00	143,819.23	145,000.00	145,000.00	153,233.00	Special Road
TOTAL ROADS	1,368,237.55	2,286,327.00	2,011,098.44	1,716,850.00	1,740,200.00	2,034,600.00	
PUBLIC WORKS DEPARTMENT							
Various:							
341 County Projects	106,794.43	101,088.00	112,258.47	308,400.00	309,300.00	222,355.00	
341 County Projects-Library	.--	5,000.00	212.00	9,750.00	9,750.00	10,750.00	Co Free Library
TOTAL PUBLIC WORKS	106,794.43	106,088.00	112,470.47	318,150.00	319,050.00	233,105.00	
HEALTH & SANITATION							
Health:							
401 Health Department	248,609.94	282,390.00	275,192.73	331,510.00	284,744.00	287,172.00	
402 Mental Health Dept.	83,165.09	155,633.00	143,428.06	241,953.00	240,553.00	234,228.00	
403 Alcoholic Rehabilitation	.--	.--	800.00	2,400.00	2,400.00	2,400.00	
Total Health	331,775.03	438,023.00	419,420.79	575,863.00	527,697.00	523,800.00	
Sanitation:							
431 Sanitation	600.00	900.00	1,200.00	900.00	900.00	900.00	
TOTAL HEALTH & SANITATION	332,375.03	438,923.00	420,620.79	576,763.00	528,597.00	524,700.00	
PUBLIC ASSISTANCE							
Administration:							
501 Welfare Department	828,818.17	946,615.00	897,343.91	1,110,038.32	1,110,038.32	1,103,627.00	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 5
(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 66-67

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND GENERAL UNLESS OTHERWISE INDICATED
PUBLIC ASSISTANCE (Cont'd)							
Aids:							
511 Old Age Security	1,530,214.32	1,578,515.00	1,587,409.46	1,724,725.78	1,724,725.78	1,813,261.00	
512 Aid to Blind	83,098.32	91,111.00	91,110.52	96,038.40	96,038.40	97,709.00	
513 Aid to Potentially SS Blind	842.94	1,946.00	2,596.00	3,918.00	3,918.00	4,002.00	
514 Aid to Families With Dependent Children	2,497,028.34	2,846,224.00	2,754,164.75	3,168,512.50	3,168,512.50	3,148,417.00	
516 Aid to Children in BHI	216,426.19	218,480.00	239,922.66	253,200.00	253,200.00	251,244.00	
517 Aid to Disabled	412,624.61	512,895.00	569,688.05	740,717.00	740,717.00	708,425.00	
518 Medical Care	521,556.72	567,430.00	345,238.29	.--	.--	.--	Medical Care
519 Medical Assistance for Aged (MAA)	436,883.87	700,721.00	507,428.92	.--	.--	.--	
521 Medical Assistance for Aged (PW & AIA)	963.91	540.00	(214.97)	.--	.--	.--	
527 Adoption-Maternity Care	1,662.03	3,200.00	2,670.38	2,400.00	2,400.00	2,400.00	
523 Federal Day Care	187.76	2,200.00	1,287.05	1,500.00	1,500.00	2,289.00	
Total Aids	5,701,489.01	6,523,262.00	6,101,301.11	5,991,011.68	5,991,011.68	6,032,747.00	
Medical Assistance:							
525 Medical Assist. Program	.--	.--	47,800.00	980,380.00	980,380.00	1,127,790.00	
General Relief:							
531 Aid to Indigents	31,751.74	32,694.00	26,136.50	30,210.00	30,210.00	41,796.00	
532 Medical Indigents	43,718.45	34,000.00	34,959.38	.--	.--	.--	
533 Indigents Burials & Vets Cemetery Care	2,770.00	3,250.00	6,833.19	3,250.00	3,250.00	3,250.00	
Total General Relief	78,240.19	69,944.00	67,929.07	33,460.00	33,460.00	45,046.00	
Hospital Care:							
541 County Hospital	757,376.23	796,046.00	760,134.59	.--	.--	.--	
545 Tubercular Care	40,328.21	39,875.00	37,678.82	28,775.00	28,775.00	40,150.00	
547 State Institutions	58,520.21	55,814.00	60,432.12	56,600.00	60,000.00	60,000.00	
550 Ambulance Service	8,658.35	8,000.00	9,550.99	.--	.--	.--	
Total Hospital Care	864,883.00	899,735.00	867,796.52	85,375.00	88,775.00	100,150.00	
Care of Court Wards:							
561 Care of Juvenile Crt. Wards	81,361.85	84,620.00	81,545.55	87,600.00	84,600.00	86,600.00	
Crippled Children Services:							
571 Crippled Children Serv.	46,356.62	46,934.00	36,485.72	47,000.00	36,500.00	36,500.00	
Veterans Services:							
576 Veterans Service Officer	19,164.36	20,813.00	21,087.87	29,958.00	29,087.00	29,337.00	
TOTAL PUBLIC ASSISTANCE	7,620,313.20	8,591,923.00	8,121,289.75	8,364,823.00	8,353,852.00	8,561,797.00	

State Controller
County Budget Act
1948

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 66 - 67

Schedule 5 (Sheet A) 15

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 64 - 65	BUDGETED YEAR ENDING 19 65 - 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 - 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 - 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 - 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 - 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
EDUCATION							
School Administration:							
601 Board of Education	5,126.88	5,330.00	3,980.73	6,060.00	6,040.00	6,040.00	
602 Co. Comm. on Sch. Dist. Org.	1,847.16	2,250.00	3,292.42	1,750.00	1,750.00	1,750.00	
603 Superintendent of Schools	53,713.20	55,897.00	60,528.15	56,741.00	56,211.00	56,060.00	
Total School Admin.	60,687.24	63,477.00	67,801.30	64,551.00	64,001.00	63,850.00	
Library Services:							
621 Co. Free Library	8,586.50	9,033.00	9,032.50	9,833.00	9,833.00	9,333.00	
621 Co. Free Library	144,681.02	143,692.00	145,434.74	166,778.00	155,219.00	155,578.00	Co Free Library
Total Library Services	153,267.52	152,725.00	154,467.24	176,611.00	165,052.00	165,411.00	
Agricultural Education:							
631 Agricultural Ext. Service	18,014.87	17,307.00	17,612.60	19,296.00	19,246.00	18,827.00	
Other Education:							
636 Schools for Mentally Retarded	14,984.00	18,000.00	18,000.00	13,970.00	13,970.00	13,970.00	
637 Juvenile Hall School	4,016.00	7,050.00	7,050.00	13,003.00	10,216.00	10,216.00	
Total Other Education	19,000.00	25,050.00	25,050.00	26,973.00	24,186.00	24,186.00	
TOTAL EDUCATION	250,969.63	258,559.00	264,931.14	287,431.00	272,485.00	272,274.00	
MISCELLANEOUS							
951 Miscellaneous	6,859.40	11,433.00	9,402.69	3,500.00	3,500.00	7,300.00	
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	13,235,324.85	15,691,886.00	14,555.547.46	16,198,421.00	16,060,682.00	16,554,396.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
Budget For The Fiscal Year 1966-67

Schedule 3 (Sheet B)

DESCRIPTION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ADOPTED FINAL 19 66 67	
Total Specific Expenditure Requirements (brought forward)	13,235,324.85	15,691,886.00	14,555,547.46	16,198,421.00	16,060,682.00	16,554,396.00	
APPROPRIATIONS FOR CONTINGENCIES							
Appropriation for Contingencies	.--	7,766.39	.--	28,479.00	15,129.00	161,386.23	Road
Appropriation for Contingencies	.--	8,907.00	.--	5,000.00	5,000.00	5,000.00	Library
Appropriation for Contingencies	.--	139,781.00	.--	185,335.65	185,335.65	335,000.00	General
Appropriation for Contingencies	.--	34,000.00	.--	.--	.--	49,550.00	Accum Cap Outlay
Total Expenditure Requirements	13,235,324.85	15,882,340.39	14,555,547.46	16,417,235.65	16,266,146.65	17,105,332.23	
PROVISIONS FOR RESERVES							
General Reserve					352,621.23	.--	Road
General Reserve					20,000.00	6,469.00	Library
GRAND TOTAL BUDGET REQUIREMENTS	13,235,324.85	15,882,340.39	14,555,547.46	16,417,235.65	16,638,767.88	17,111,801.23	
REANALYSIS BY FUND:							
COUNTY WIDE FUNDS							
GENERAL	11,196,755.28	12,484,718.00	12,030,236.99	13,707,378.65	13,556,548.65	13,899,146.00	
ACCUMULATIVE CAPITAL OUTLAY	.--	374,000.00	20,600.49	778,000.00	778,000.00	832,572.00	
FISH & GAME	4,094.28	4,500.00	2,726.51	5,000.00	6,300.00	6,300.00	
MEDICAL CARE	521,556.72	567,430.00	345,238.29	.--	.--	.--	
Total County Wide Funds	11,722,406.28	13,430,648.00	12,398,802.28	14,490,378.65	14,340,848.65	14,738,018.00	
LESS THAN COUNTY WIDE FUNDS							
COUNTY FREE LIBRARY	144,681.02	157,599.00	145,646.74	181,528.00	189,969.00	177,797.00	
ROAD	1,368,237.55	2,152,353.39	1,867,279.21	1,600,329.00	1,962,950.23	2,042,753.23	
SPECIAL ROAD	.--	141,740.00	143,819.23	145,000.00	145,000.00	153,233.00	
Total Less Than County Wide Funds	1,512,918.57	2,451,692.39	2,156,745.18	1,926,857.00	2,297,919.23	2,373,783.23	
GRAND TOTAL BUDGET REQUIREMENTS	13,235,324.85	15,882,340.39	14,555,547.46	16,417,235.65	16,638,767.88	17,111,801.23	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Unit Title: 101 BOARD OF SUPERVISORS
Classification
Function: GENERAL
Activity: Legislative & Administrative

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 . 65	BUDGETED YEAR ENDING 19 65 . 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 . 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 . 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 . 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	34,969.75	37,500.00	37,500.00	39,490.00	39,490.00	45,363.00	
SERVICES & SUPPLIES							
8232 Telephone	771.77	800.00	568.41	700.00	700.00	467.00	
8341 Office Expense	248.47	.--	30.88	.--	.--	.--	
8350 Consultive, Research & Advisory Services	9,255.99	3,000.00	3,713.79	8,400.00	11,400.00	11,400.00	
8360 Publications & Legal Notices	6,820.74	7,000.00	6,631.90	7,000.00	7,000.00	7,000.00	
8421 Auto Expense	5,556.62	6,160.00	5,551.90	6,000.00	6,000.00	6,000.00	
8422 Convention & Conference	2,359.10	2,500.00	2,684.31	3,000.00	3,000.00	3,000.00	
8424 Travel & Mileage	372.39	350.00	554.25	500.00	500.00	500.00	
Total	25,385.08	19,810.00	19,735.44	25,600.00	28,600.00	28,367.00	
FIXED ASSETS							
8630 Equipment	185.17	266.00	560.09	.--	.--	.--	
Net Cost	60,540.00	57,576.00	57,795.53	65,090.00	68,090.00	73,730.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 67...

Schedule 6

Unit Title: 103 COUNTY CLERK
Classification
Function: GENERAL
Activity: Legislative & Administrative

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	69,079.64	75,616.00	73,675.46	81,902.00	81,902.00	75,394.00	
Extra Help	1,479.70	600.00	1,399.56	985.00	985.00	985.00	
Total	70,559.34	76,216.00	75,075.02	82,887.00	82,887.00	76,379.00	
SERVICES & SUPPLIES							
8232 Telphone	865.69	950.00	960.58	1,020.00	1,020.00	680.00	
8292 Maintenance-Equipment	235.32	370.00	224.68	285.00	285.00	285.00	
8320 Memberships	.--	15.00	30.00	15.00	15.00	15.00	
8341 Office Expense	5,695.99	6,000.00	5,264.47	6,444.00	5,900.00	5,900.00	
8342 Postage	280.01	320.00	23.11	320.00	570.00	570.00	
8370 Storage of Microfilm	65.00	70.00	65.00	70.00	70.00	70.00	
8421 Auto Expense	17.40	.--	10.43	.--	.--	.--	
8422 Convention & Conference	133.08	150.00	29.84	150.00	150.00	150.00	
8424 Travel & Mileage	137.60	65.00	38.05	65.00	65.00	65.00	
Total	7,430.09	7,940.00	6,646.16	8,369.00	8,075.00	7,735.00	
FIXED ASSETS							
8630 Equipment	668.97	1,400.00	1,385.74	.--	.--	.--	
Net Cost	78,658.40	85,556.00	83,106.92	91,256.00	90,962.00	84,114.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Unit Title: 104 ADMINISTRATOR'S OFFICE
Classification
Function: GENERAL
Activity: Legislative & Administrative

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64-65	BUDGETED YEAR ENDING 19 65-66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66-67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66-67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	45,904.41	55,895.00	52,108.55	65,012.00	65,012.00	49,891.00	
Extra Help	248.40	.--	.--	.--	.--	.--	
New Position Requested:							
1 Buyer II				5,088.00	5,088.00	.--	
Total	46,152.81	55,895.00	52,108.55	70,100.00	70,100.00	49,891.00	
SERVICES & SUPPLIES							
8232 Telephone	1,431.68	1,420.00	1,201.38	1,420.00	1,420.00	632.00	
8292 Maintenance-Equipment	43.25	150.00	106.50	150.00	150.00	115.00	
8320 Memberships	20.00	15.00	20.00	15.00	15.00	10.00	
8341 Office Expense	1,347.70	1,000.00	591.75	1,500.00	1,500.00	525.00	
8342 Postage	28.60	30.00	16.60	30.00	30.00	30.00	
8360 Publications & Legal Notices	301.20	300.00	292.30	300.00	300.00	.--	
8421 Auto Expense	631.40	630.00	735.34	700.00	700.00	700.00	
8422 Convention & Conference	204.84	200.00	248.28	200.00	200.00	125.00	
8424 Travel & Mileage	95.75	150.00	214.46	150.00	150.00	125.00	
Total	4,104.42	3,895.00	3,426.61	4,465.00	4,465.00	2,262.00	
FIXED ASSETS							
8630 Equipment:	1,140.14	170.00	155.67	.--			
1 Desk				151.00	151.00	.--	
1 Chair				65.00	65.00	.--	
1 Adding Machine				225.00	225.00	.--	
1 Five Drawer Legal File				95.00	95.00	95.00	
1 Dictator Transcriber				291.00	291.00	291.00	
1 Portable Tape Recorder				73.00	73.00	73.00	
Total	1,140.14	170.00	155.67	900.00	900.00	459.00	
Gross Cost	51,397.37	59,960.00	55,690.83	75,465.00	75,465.00	52,612.00	
Costs Applied	-7,000.00	-7,000.00	-7,000.00	-8,020.00	-8,020.00	-8,020.00	
Net Cost	44,397.37	52,960.00	48,690.83	67,445.00	67,445.00	44,592.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Schedule 6

Unit Title: 111 AUDITOR-CONTROLLER
Classification
Function GENERAL
Activity Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	84,802.92	86,538.00	86,488.92	95,796.00	95,796.00	98,048.00	
SERVICES & SUPPLIES							
8232 Telephone	600.40	600.00	590.64	600.00	600.00	400.00	
8292 Maintenance-Equipment	326.94	500.00	634.60	500.00	500.00	500.00	
8341 Office Expense	5,774.29	5,800.00	4,766.80	4,000.00	4,000.00	4,000.00	
8342 Postage	58.00	75.00	.--	75.00	75.00	75.00	
8421 Auto Expense	629.13	630.00	1,421.63	1,200.00	1,200.00	1,200.00	
8422 Convention & Conference	389.55	250.00	259.62	442.00	442.00	442.00	
8424 Travel & Mileage	396.75	200.00	308.45	300.00	300.00	300.00	
Total	8,175.06	8,055.00	7,981.74	7,117.00	7,117.00	6,917.00	
FIXED ASSETS							
8630 Equipment	1,552.85	565.00	561.60	.--	.--	.--	
Gross Cost	94,530.83	95,158.00	95,032.26	102,913.00	102,913.00	104,965.00	
Costs Applied	-4,000.00	-4,000.00	-4,000.00	-4,000.00	-4,200.00	-4,200.00	
Net Cost	90,530.83	91,158.00	91,032.26	98,913.00	98,713.00	100,765.00	

State Controller
County Budget Act
1961

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966-67

Unit Title: 112 AUDITOR-CONTROLLER
Classification: CENTRAL TABULATING DIVISION
Function: GENERAL
Activity: Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64-65	BUDGETED YEAR ENDING 19 65-66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66-67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66-67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	51,239.10	59,345.00	57,595.08	66,084.00	66,084.00	65,898.00	
Extra Help	127.84	200.00	193.50	200.00	200.00	200.00	
Total	51,366.94	59,545.00	57,788.58	66,284.00	66,284.00	66,098.00	
SERVICES & SUPPLIES							
8232 Telephone	144.75	200.00	152.96	200.00	200.00	136.00	
8292 Maintenance-Equipment	844.41	1,000.00	948.24	1,500.00	1,500.00	1,500.00	
8341 Office Expense	2,048.04	4,600.00	4,831.03	5,100.00	6,000.00	6,000.00	
8342 Freight on Proposed Equip.	123.70	500.00	.--	700.00	500.00	500.00	
8380 Rent of Equipment	20,334.00	20,700.00	15,587.08	29,332.00	28,994.00	28,994.00	
8422 Convention & Conference	123.00	250.00	278.10	200.00	350.00	350.00	
8424 Travel & Mileage	76.72	75.00	85.90	200.00	200.00	200.00	
Total	23,694.62	27,325.00	21,883.31	37,232.00	37,744.00	37,680.00	
FIXED ASSETS							
8630 Equipment:	575.51	680.00	8,756.18				
1 20 Drawer Tab Card File				225.00	225.00	225.00	
1 4 Drawer Filing Case				85.00	85.00	85.00	
2 Foot Rests For Key Punches				22.00	22.00	22.00	
1 Coat Rack, 12 Hangers				45.00	45.00	45.00	
Total	575.51	680.00	8,756.18	377.00	377.00	377.00	
Net Cost	75,637.07	87,550.00	88,428.07	103,893.00	104,405.00	104,155.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Schedule 6

Unit Title: 113 TREASURER
Classification
Function GENERAL
Activity: Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERW SE INDICATED
SALARIES & WAGES							
Regular Salaries	21,167.50	21,151.00	21,150.50	23,391.00	23,391.00	25,406.00	
Extra Help	1,857.60	1,971.00	1,314.16	1,971.00	1,600.00	1,600.00	
Total	23,025.10	23,122.00	22,464.66	25,362.00	24,991.00	27,006.00	
SERVICES & SUPPLIES							
8232 Telephone	213.64	220.00	152.14	210.00	175.00	120.00	
8292 Maintenance-Equipment	770.57	763.00	767.70	780.00	500.00	500.00	
8320 Memberships	15.00	15.00	15.00	20.00	20.00	20.00	
8341 Office Expense	350.70	240.00	300.40	240.00	350.00	350.00	
8421 Auto Expense	12.12	.--	5.49	25.00	25.00	25.00	
8422 Convention & Conference	92.16	165.00	155.40	165.00	135.00	135.00	
8424 Travel & Mileage	327.04	375.00	45.60	100.00	100.00	100.00	
Total	1,781.23	1,778.00	1,441.73	1,540.00	1,305.00	1,250.00	
FIXED ASSETS							
8630 Equipment	80.91	205.00	206.00				
1 Accounting Machine with Stand				3,412.00	3,412.00	3,412.00	
Net Cost	24,887.24	25,105.00	24,112.39	30,314.00	29,708.00	31,668.00	

State Controller
County Budget Act
1954

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966-67

Unit Title: 114 ASSESSOR
Classification
Function GENERAL
Activity: Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND "GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	211,682.96	241,918.00	234,380.72	266,189.00	266,189.00	268,376.00	
Extra Help	6,125.28	6,300.00	6,296.10	7,310.00	6,620.00	8,620.00	
New Positions Requested:							
1 Special Auditor				7,207.00	6,130.00	6,130.00	
2 Appraisers I				13,962.00	4,654.00	8,298.00	
1 Auditor Appraiser I				.--	.--	4,014.00	
1 Clerk III				3,464.00	3,464.00	3,464.00	
2 Clerks II				6,288.00	.--	4,923.00	
Less Salary Savings	.--	-4,000.00	.--	-4,000.00	-5,000.00	-5,000.00	
Total	217,808.24	244,218.00	240,676.82	300,420.00	282,057.00	298,825.00	
SERVICES & SUPPLIES							
8232 Telephone	949.70	950.00	943.16	1,100.00	1,100.00	736.00	
8292 Maintenance-Equipment	1,029.09	1,100.00	915.30	1,200.00	1,100.00	1,100.00	
8320 Memberships	.--	70.00	.--	70.00	70.00	70.00	
8341 Office Expense	7,487.35	6,900.00	5,711.32	7,300.00	7,300.00	7,500.00	
8342 Postage	.--	10.00	4.00	10.00	10.00	10.00	
8350 Mineral Rights Consultant	2,000.00	4,000.00	2,000.00	4,000.00	4,000.00	4,000.00	
8360 Publications & Legal Notices	.--	.--	.--	100.00	100.00	100.00	
8400 Boat Rental, V.E. Investigation & Appraiser Examination	30.00	200.00	85.00	500.00	300.00	800.00	
8421 Auto Expense	6,004.39	7,580.00	7,429.25	7,500.00	7,500.00	7,900.00	
8422 Convention & Conference	388.54	1,400.00	554.73	1,200.00	1,100.00	1,100.00	
8424 Travel & Mileage	606.88	400.00	237.90	400.00	250.00	550.00	
8801 Prior Year	6,339.45	.--	3,281.17	.--	.--	.--	
Total	24,835.40	22,610.00	21,161.83	23,380.00	22,830.00	23,866.00	
FIXED ASSETS							
8630 Equipment:	3,281.79	4,055.00	3,792.89				
1 Drafting Table				200.00	200.00	200.00	
3 Posture Drafting Chairs				120.00	120.00	120.00	
2 Electric Erasing Machines				40.00	40.00	40.00	
1 Diazo Copy Machine				1,785.00	.--	.--	
3 5-Drawer Files				285.00	285.00	285.00	
2 Polaroid Cameras				240.00	120.00	120.00	
4 Manual Calculators				1,350.00	900.00	900.00	
2 Electrostatic Copy Machines				1,800.00	.--	.--	
2 Electric Calculators				1,683.00	681.00	1,362.00	
4 Single Pedestal Desks				544.00	364.00	728.00	
4 Typist Desks				332.00	332.00	664.00	
4 Men's Posture Chairs				106.00	106.00	212.00	
4 Steno Posture Chairs				98.00	98.00	196.00	
2 Standard Typewriters				198.00	198.00	396.00	
4 Mobile Posting Trays & Stands				360.00	360.00	360.00	
Aerial Photos-County Coverage 1966 Flight				2,500.00	2,500.00	2,500.00	
Total	3,281.79	4,055.00	3,792.89	11,641.00	6,304.00	8,083.00	
Net Cost	245,925.43	270,883.00	265,631.54	335,441.00	311,191.00	330,774.00	

State Controller
County Budget Act
1961

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Unit Title: 115 TAX COLLECTOR
Classification
Function GENERAL
Activity Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	37,678.78	40,210.00	40,112.80	44,265.00	44,265.00	45,381.00	
Extra Help	5,888.92	5,900.00	6,022.98	6,200.00	6,200.00	6,200.00	
Total	43,567.70	46,110.00	46,135.78	50,465.00	50,465.00	51,581.00	
SERVICES & SUPPLIES							
8232 Telephone	466.95	525.00	527.36	575.00	575.00	384.00	
8292 Maintenance - Equipment	290.97	400.00	296.48	400.00	400.00	400.00	
8341 Office Expense	5,490.92	5,500.00	3,789.27	5,900.00	4,940.00	4,940.00	
8360 Publications & Legal Notices	2,474.98	2,475.00	2,261.12	2,650.00	2,650.00	2,650.00	
8380 Rent of Equipment	.--	.--	54.60	.--	60.00	60.00	
8400 Transcript	105.00	.--	.--	.--	.--	.--	
8421 Auto Expense	8.22	25.--	.--	25.00	25.00	25.00	
8422 Convention & Conference	203.99	225.00	239.65	275.00	275.00	275.00	
8424 Travel & Mileage	139.11	150.00	95.95	175.00	150.00	150.00	
8801 Prior Year	43.89	.--	64.82	.--	.--	.--	
Total	9,224.03	9,300.00	7,329.25	10,000.00	9,075.00	8,884.00	
FIXED ASSETS							
8630 Equipment:	423.29	824.00	1,227.16				
2 Rolling Trays				200.00	200.00	200.00	
2 Steel Arm Chairs				56.00	56.00	56.00	
1 Printing Calculator				700.00	700.00	700.00	
1 Electric Typewriter				468.00	.--	.--	
1 Standard Typewriter				229.00	229.00	229.00	
1 Rebuilt Check Protector				100.00	100.00	100.00	
Total	423.29	824.00	1,227.16	1,753.00	1,285.00	1,285.00	
Net Cost	53,215.02	56,234.00	54,692.19	62,218.00	60,825.00	61,750.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Unit Title 116 PURCHASING STORES
Classification
Function: GENERAL
Activity Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8240 Cost of Supplies Reissued	11,527.36	100,000.00	17,470.08	100,000.00	100,000.00	100,000.00	
Less Costs Applied	-10,526.86	-100,000.00	-16,522.23	-100,000.00	-100,000.00	-100,000.00	
Less Transfer To Inventory	-1,000.50	.--	-947.85	.--	.--	.--	
FIXED ASSETS							
8630 Equipment	25,522.15	25,675.00	32,248.59	22,236.00	14,900.00	14,900.00	

Unit Title: 117 AUTO ACQUISITION
Classification
Function: GENERAL
Activity: Finance

State Controller
County Budget Act
1961

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966--67

Schedule 6

Unit Title 118 CENTRAL SERVICES
Classification
Function GENERAL
Activity Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 64 65	BUDGETED YEAR ENDING 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 66 67	FUND GENERAL UNLESS OTHERWISE INDICATED
SERVICES & SUPPLIES							
8232 Telephone - Fairfield & Vallejo Switchboard	16,205.66	18,585.00	17,665.72	20,085.00	20,085.00	29,739.00	
8341 Office Expense	2,654.39	5,400.00	7,433.19	7,200.00	7,200.00	7,200.00	
8342 Postage - Metered	24,737.87	25,000.00	22,714.89	25,000.00	25,000.00	25,000.00	
8350 Armored Car Service	1,300.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
8360 Central Duplicating Services	.--	.--	.--	.--	.--	8,360.00	
Total	44,897.92	50,185.00	49,013.80	53,485.00	53,485.00	71,499.00	
FIXED ASSETS							
8630 Equipment	520.00	.--	.--	.--	.--	.--	
8901 Prior Year	.--	.--	520.00	.--	.--	.--	
Gross Cost	45,417.92	50,185.00	49,533.80	53,485.00	53,485.00	71,499.00	
Costs Applied	-11,040.02	-16,860.00	-15,810.01	-19,470.00	-19,470.00	-20,706.00	
Net Cost	34,377.90	33,325.00	33,723.79	34,015.00	34,015.00	50,793.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Unit Title 119 CO. ADMINISTRATOR - PURCHASING
Classification
Function: GENERAL
Activity Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries						14,969.00	
New Position Requested:							
1 Buyer II						5,088.00	
Total						20,057.00	
SERVICES & SUPPLIES							
8232 Telephone						320.00	
8292 Maintenance of Equipment						35.00	
8320 Membership						5.00	
8341 Office Expense						975.00	
8360 Publications & Legal Notices						300.00	
8422 Convention & Conference						75.00	
8424 Travel & Mileage						25.00	
Total						1,735.00	
FIXED ASSETS							
8630 Equipment:							
1 Desk						151.00	
1 Chair						65.00	
1 Adding Machine						225.00	
Total						441.00	
Net Cost						22,233.00	

Unit Title: 120 CONTRIBUTION TO ENTERPRISE FUNDS
Classification
Function: GENERAL
Activity: Finance

OTHER CHARGES							
8520 Contributions to Hospital						5,149.00	
8521 Contributions to Home Health Services						2,207.00	
Net Cost						7,356.00	

State Controller
County Budget Act
1944

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Unit Title: 131 COUNTY COUNSEL
Classification
Function GENERAL
Activity Counsel

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	42,396.14	45,146.00	45,724.64	50,889.00	50,889.00	50,918.00	
Extra Help	479.92	1,033.00	910.56	985.00	200.00	200.00	
New Positions Requested:							
1 Attorney II				7,033.00	7,033.00	7,033.00	
1 Legal Secretary				3,823.00	.--	.--	
1 Clerk III				3,144.00	3,464.00	3,464.00	
Total	42,876.06	46,179.00	46,635.20	65,874.00	61,586.00	61,615.00	
SERVICES & SUPPLIES							
8232 Telephone	1,215.10	1,200.00	1,326.28	1,628.00	1,460.00	976.00	
8292 Maintenance-Equipment	180.71	202.00	214.70	215.00	215.00	215.00	
8320 Memberships	25.00	25.00	25.00	25.00	25.00	25.00	
8341 Office Expense	1,538.99	2,200.00	1,436.56	1,700.00	1,700.00	1,700.00	
8342 Postage	.--	.--	.--	25.00	25.00	25.00	
8380 Rent of Equipment	.--	.--	.--	.--	1,680.00	1,680.00	
8400 Ordinance Codification	.--	.--	.--	3,800.00	3,800.00	3,800.00	
8421 Auto Expense	.--	.--	35.41	.--	.--	.--	
8422 Convention & Conference	540.45	600.00	618.47	600.00	600.00	600.00	
8424 Travel & Mileage	358.30	550.00	558.28	800.00	580.00	580.00	
Total	3,858.55	4,777.00	4,214.70	8,793.00	10,085.00	9,601.00	
FIXED ASSETS							
8630 Equipment:	94.58	409.00	.--				
1 5-Drawer File Cabinet				113.00	113.00	113.00	
1 Storage Cabinet				56.00	56.00	56.00	
1 Desk				475.00	193.00	193.00	
1 Executive Chair				110.00	110.00	110.00	
1 Secretarial Chair				35.00	35.00	35.00	
1 Electric Typewriter				440.00	.--	.--	
1 Dictator-Transcriber				1,300.00	855.00	855.00	
1 Cover Top, File Cabinets				120.00	120.00	120.00	
1 Adding Machine				150.00	150.00	.--	
1 Bookshelf				105.00	105.00	105.00	
Total	94.58	409.00	.--	2,904.00	1,737.00	1,587.00	
Net Cost	46,829.19	51,365.00	50,849.90	77,571.00	73,408.00	72,803.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966 - 67

Unit Title: 141 ELECTIONS
Classification
Function: GENERAL
Activity Elections

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	24,826.00	25,864.00	25,541.90	27,448.00	27,448.00	27,143.00	
Extra Help	3,788.47	8,650.00	5,312.42	3,500.00	5,020.00	5,470.00	
Total	28,614.47	34,514.00	30,854.32	30,948.00	32,468.00	32,613.00	
SERVICES & SUPPLIES							
8232 Telephone	430.03	450.00	380.04	450.00	450.00	304.00	
8292 Maintenance-Equipment	1,290.52	1,395.00	1,470.82	1,952.00	1,420.00	2,820.00	
8341 Office Expense	1,370.23	1,325.00	1,132.16	1,485.00	1,690.00	1,840.00	
8342 Postage	1,670.33	1,850.00	1,743.12	2,100.00	2,100.00	2,100.00	
8360 Publications & Legal Notices	1,282.52	1,300.00	401.14	700.00	700.00	600.00	
8370 Rent, Polling Places & Equip.	2,936.20	3,175.00	1,084.32	1,650.00	1,650.00	1,120.00	
8400 Printing Affidavits & Ballots, Messengers, Registration	25,968.77	17,600.00	16,582.46	18,360.00	13,610.00	19,085.00	
8401 Election Precinct Workers	26,932.00	30,785.00	12,364.00	11,187.00	11,185.00	13,615.00	
8402 Election-School Unification	359.91	.--	126.00	.--	.--	.--	
8403 Election Furniture-Assembly and Disassembly	3,345.30	1,700.00	.--	850.00	915.00	3,420.00	
8421 Auto Expense	.--	.--	164.77	100.00	50.00	50.00	
8422 Convention & Conference	47.00	100.00	98.05	200.00	200.00	200.00	
8424 Travel & Mileage	197.40	200.00	96.51	100.00	50.00	50.00	
Total	65,830.21	59,880.00	35,643.39	39,134.00	34,020.00	45,204.00	
FIXED ASSETS							
8630 Equipment	244.69	1,920.00	393.44				
1 IBM Contract Payment				27,898.00	28,700.00	28,700.00	
Gross Cost	94,689.37	96,314.00	66,891.15	97,980.00	95,188.00	106,517.00	
Costs Applied	-406.50	-1,350.00	-485.83	-1,000.00	-470.00	-470.00	
Net Cost	94,282.87	94,964.00	66,405.32	96,980.00	94,718.00	106,047.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966-67

Schedule 6

Unit Title 146 COMMUNICATIONS
Classification
Function GENERAL
Activity Communications

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	30,467.00	31,975.00	31,881.00	34,008.00	34,008.00	34,008.00	
New Position:							
1 Communications Technician Aide					4,030.00	4,030.00	
Total					38,038.00	38,038.00	
SERVICES & SUPPLIES							
8231 Radio	1,600.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	
8292 Maintenance-Equipment	8,025.58	8,000.00	7,961.02	9,000.00	8,500.00	8,500.00	
8301 Maintenance-Buildings	5.82	.--	.--	.--	.--		
8320 Memberships	20.00	30.00	30.00	30.00	30.00	30.00	
8341 Office Expense	67.97	150.00	176.58	400.00	400.00	400.00	
8342 Postage	7.44	15.00	7.92	15.00	15.00	15.00	
8370 Rent	900.00	900.00	900.00	900.00	900.00	900.00	
8390 Small Tools & Instruments	175.16	200.00	134.19	200.00	200.00	200.00	
8400 Special Departmental Expense	5,365.65	7,340.00	5,294.16	4,936.00	2,632.00	4,739.00	
8421 Auto Expense	2,803.23	3,135.00	3,534.35	3,200.00	3,200.00	3,200.00	
8422 Convention & Conference	89.00	100.00	159.09	250.00	250.00	250.00	
8424 Travel & Mileage	105.00	100.00	32.35	100.00	150.00	150.00	
8431 Water	33.60	40.00	33.60	40.00	40.00	40.00	
8432 Heat & Light	1,665.51	1,800.00	1,845.88	2,200.00	2,200.00	2,200.00	
8801 Prior Year	76.65	.--	.--	.--	.--	.--	
Total	20,940.61	24,210.00	22,509.14	23,671.00	20,917.00	23,024.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966..-67..

Unit Title: 146 COMMUNICATIONS (Cont'd)
Classification
Function GENERAL
Activity Communications

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
COMMUNICATIONS (Continued)							
FIXED ASSETS							
8630 Equipment:	6,211.25	57,411.00	23,957.96				
8 Terminals Multiplex Equip.				5,533.00	5,533.00	5,533.00	
1 20 Line Answering Unit				453.00	.--	.--	
2 6-Line Answering Units				344.00	.--	.--	
20 Telephone Instruments				900.00	600.00	600.00	
1 Putnam Automatic Ladder				85.00	85.00	85.00	
1 Dictecord Recording Machine				1,125.00	1,125.00	1,125.00	
1 Victor Visible File				175.00	175.00	175.00	
1 Desk				194.00	.--	.--	
1 Steno Chair				51.00	.--	.--	
1 Electric Typewriter				487.00	.--	.--	
1 Tower For Mt. Vaca				490.00	490.00	490.00	
20 VHF Mobile Radio Equipment				11,200.00	15,068.00	15,863.00	
4 Handi-Talkies				1,710.00	2,280.00	2,280.00	
3 Remote Control Consoles				480.00	690.00	690.00	
2 Transistorized Radio Repeater				1,920.00	3,840.00	3,840.00	
1 Consolette Base Station				530.00	530.00	530.00	
1 DC Multimeter-Transistorized				260.00	260.00	260.00	
1 AC Volt Meter-Transistorized				234.00	234.00	234.00	
1 Meter Panel				205.00	205.00	205.00	
1 Audio Distortion Analizer				193.00	193.00	193.00	
1 Digital Frequency Meter				3,412.00	3,412.00	3,412.00	
4 Cavity Resonators					832.00	832.00	
2 Precision Crystal Filters					572.00	572.00	
1 Used Automatic Electric Switchboard & Related Equipment				.--	.--	2,723.00	
8901 Prior Year	1,300.00	.--	298.48	.--	.--	.--	
Total	7,511.25	57,411.00	24,256.44	29,961.00	36,124.00	39,642.00	
Gross Cost	58,918.86	113,596.00	78,646.58	87,640.00	95,079.00	100,704.00	
Costs Applied	.--	-46,240.00	-25,975.00	-28,420.00	-27,845.00	-31,475.00	
Net Cost	58,918.86	67,356.00	52,671.58	59,220.00	67,234.00	69,229.00	

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 . 67

Unit Title 151 BUILDINGS & GROUNDS MAINT.
Classification
Function GENERAL
Activity Property Management

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ESTIMATED EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED RECOMMENDED 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED TENTATIVE 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	58,395.11	85,516.00	81,933.10	103,710.00	103,710.00	103,811.00	
Extra Help	4,356.93	6,295.00	4,301.08	6,295.00	6,295.00	6,295.00	
New Positions Requested:							
1 Bldg. Repair Foreman				5,932.00	5,932.00	5,932.00	
1 Bldg. Maintenance Helper				4,219.00	4,219.00	4,219.00	
Total	62,952.04	91,811.00	86,234.18	120,156.00	120,156.00	120,257.00	
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	.--	.--	.--	100.00	100.00	100.00	
8231 Radio	.--	.--	.--	150.00	150.00	150.00	
8232 Telephone	166.15	160.00	156.55	360.00	360.00	240.00	
8264 Janitorial Expense	4,580.86	5,435.00	5,983.40	6,800.00	6,300.00	6,300.00	
8292 Maintenance-Equipment	.--	.--	.--	100.00	100.00	100.00	
8301 Maintenance-Structures	2,853.87	2,400.00	2,428.53	2,450.00	3,000.00	3,000.00	
8302 Maintenance-Grounds	1,025.21	1,000.00	1,539.59	2,900.00	5,400.00	5,400.00	
8303 Weed Abatement	.--	.--	.--	600.00	600.00	600.00	
8341 Office Expense	687.23	520.00	526.84	520.00	520.00	520.00	
8350 Controls Contract	.--	1,200.00	.--	.--	.--	.--	
8390 Small Tools & Instruments	41.32	100.00	87.55	1,140.00	1,140.00	1,140.00	
8421 Auto Expense	998.37	740.00	986.66	2,300.00	2,100.00	2,100.00	
8431 Water	3,879.96	3,900.00	3,787.65	3,900.00	3,900.00	3,900.00	
8432 Heat & Light	24,238.12	26,000.00	27,563.98	26,000.00	26,000.00	26,000.00	
Total	38,072.89	41,535.00	43,059.84	47,320.00	49,670.00	49,550.00	
FIXED ASSETS							
8630 Equipment:	252.65	2,700.00	2,449.91				
Acetylene Torch W/Cart				180.00	180.00	180.00	
Medium Size Anvil				55.00	55.00	55.00	
Grinding Arbor				35.00	55.00	55.00	
Bearing Knocker				73.00	73.00	73.00	
Lapping Tool-Hover				120.00	120.00	120.00	
Gasoline Sump Pump				80.00	80.00	80.00	
Socket Set W/Drives				135.00	135.00	135.00	
Sprayer-3 Gallon Hand Tank				42.00	42.00	42.00	
Spreader, 8' Towable				200.00	200.00	200.00	
Power Trencher				225.00	.--	.--	
Pipe Wrench Set				85.00	85.00	85.00	
Pipe Vise W/Portable Stand				35.00	35.00	35.00	
Skillsaw				75.00	75.00	75.00	
Ladders				150.00	150.00	150.00	
Scaffolding				150.00	150.00	150.00	
Power Paint Sprayer				300.00	300.00	300.00	
Rate-Rooter					400.00	400.00	
Total	252.65	2,700.00	2,449.91	2,160.00	2,335.00	2,335.00	
Gross Cost	101,276.78	136,046.00	131,743.93	169,636.00	172,161.00	172,142.00	
Costs Applied	-18,355.75	-15,540.00	-22,972.38	-20,000.00	-19,900.00	-19,900.00	
Net Cost	82,921.03	120,506.00	108,771.55	149,636.00	152,261.00	152,242.00	

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Unit Title: 156 LAND ACQUISITION & NEW BLDGS.
Classification
Function GENERAL
Activity Plant Acquisition

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 - 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 - 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 - 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED
FIXED ASSETS							
Structures & Improvements: Sheriff's Office Addition	56,480.12						
8621 County Office Building		50,000.00	12,200.00	501,500.00	501,500.00	506,522.00	
8622 Juvenile Hall Expansion		250,000.00	8,400.49	236,500.00	236,500.00	236,500.00	
8624 Multi Service Yard		40,000.00	.--	40,000.00	40,000.00	40,000.00	
8901 Prior Year	115,697.38	.--	57,772.79	.--	.--	.--	General
Net Cost	172,177.50	340,000.00	78,373.28	778,000.00	778,000.00	783,022.00	Accum. Capita Outlay
Net Cost - General Fund	172,177.50	.--	57,772.79	.--	.--	.--	
Net Cost - Accum. Capital Outlay Fund	.--	340,000.00	20,600.49	778,000.00	778,000.00	783,022.00	
Net Cost - Land Acquisition & New Bldg. Budget	172,177.50	340,000.00	78,373.28	778,000.00	778,000.00	783,022.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Unit Title 161 PROMOTION
Classification
Function GENERAL
Activity: Promotion

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED
SERVICES & SUPPLIES							
Advertising County Resources							
8401 Benicia Chamber of Commerce	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	
8402 Dixon Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
8403 Fairfield-Suisun C of C	1,900.00	1,900.00	1,900.00	1,900.00	2,900.00	2,900.00	
8404 Rio Vista Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
8405 Vacaville Chamber of Commerce	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	
8406 Vallejo Chamber of Commerce	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
8407 Armed Serv. Comm. Vjo. C of C	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
8408 State Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
8409 Winters District C of C	500.00	500.00	500.00	500.00	500.00	500.00	
8410 S. F. Bay Area Council	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
8412 Marine Exchange	500.00	500.00	500.00	500.00	500.00	500.00	
8413 Solano Co. Armed Forces Comm.	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	
8415 General Promotional Work	525.00	1,500.00	623.28	1,500.00	1,500.00	1,500.00	
8416 Calif. Marine Park & Harbor Assn.	100.00	170.00	100.00	170.00	170.00	170.00	
8419 Fairs & Exhibits	4,395.94	6,750.00	4,438.27	7,600.00	6,250.00	6,250.00	
8420 Vallejo Symphony Association	300.00	300.00	300.00	300.00	300.00	300.00	
8421 Solano Co. Industrial Dev. Comm.	16,247.00	17,283.00	17,283.00	16,500.00	18,545.00	18,545.00	
8423 Solano-Napa River & Harbor Assn.	500.00	500.00	.--	500.00	500.00	500.00	
Calif. Central Vly. Fl. Cont.Assn.	500.00	500.00	500.00	.--	.--	.--	
Bay Co Water Problems Comm.	.--	25.00	.--	.--	.--	.--	
Eel River Association	250.00	5,000.00	5,000.00	.--	.--	.--	
Delta Counties Consulting Bd.	.--	200.00	200.00	.--	.--	.--	
State Water Serv. Contractors Conf.	.--	25.00	.--	.--	.--	.--	
West Side Canal Association	25.00	25.00	25.00	.--	.--	.--	
National Reclamation Assn.	.--	25.00	25.00	.--	.--	.--	
Admission Day Celebration	750.00	.--	.--	.--	.--	.--	
Dixon May Fair	780.00	.--	.--	.--	.--	.--	
Industrial Site	18,200.00	.--	.--	.--	.--	.--	
Publication-County Booklet	.--	5,000.00	4,985.30	.--	.--	.--	
8801 Prior Year	3,000.00	.--	1,666.66	.--	.--	.--	
Net Cost	73,072.94	64,803.00	62,646.51	54,070.00	55,765.00	55,765.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966-67

Unit Title: 163 SOLANO CO. INDUSTRIAL DEVELOPMENT AGENCY (MEMO)
Classification
Function: GENERAL
Activity: Promotion

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964 65	BUDGETED YEAR ENDING 1965 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1965 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1966 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1966 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	17,703.00	20,232.00	20,441.00	22,045.00	22,045.00	22,187.00	
Extra Help	285.25	500.00	540.27	500.00	500.00	500.00	
8107 Retirement	1,128.96	1,694.00	1,709.71	1,860.00	1,860.00	1,872.00	
8108 Social Security	428.49	348.00	412.59	523.00	523.00	531.00	
Total	19,545.70	22,774.00	23,103.57	24,928.00	24,928.00	25,090.00	
SERVICES & SUPPLIES							
8232 Telephone	692.15	850.00	937.94	900.00	900.00	900.00	
8273 Liability Insurance	.--	125.00	.--	100.00	100.00	100.00	
8292 Maintenance - Equipment	17.37	125.00	.--	125.00	125.00	125.00	
8320 Memberships	86.25	81.00	156.00	156.00	156.00	156.00	
8341 Office Expense	605.15	500.00	700.91	700.00	700.00	700.00	
8342 Postage	420.33	600.00	321.34	600.00	600.00	600.00	
8350 Research & Development	1,512.74	4,241.00	2,862.76	4,000.00	4,000.00	4,000.00	
8360 Publications & Legal Notices	231.51	2,700.00	2,426.06	2,700.00	2,700.00	2,700.00	
8370 Rent	299.40	300.00	275.00	300.00	300.00	300.00	
8400 Advertising & Publicity	1,376.56	9,594.44	4,316.52	5,382.00	5,382.00	13,513.33	
8421 Auto Expense	729.12	1,500.00	1,779.92	1,900.00	1,900.00	1,900.00	
8422 Convention & Conference	764.41	750.00	977.66	750.00	750.00	750.00	
8424 Travel & Mileage	1,121.34	3,000.00	764.04	3,000.00	3,000.00	3,000.00	
Total	7,856.33	24,366.44	15,518.15	20,613.00	20,613.00	28,744.33	
FIXED ASSETS							
8630 Equipment:	5,122.53	837.00	1,062.39				
1 Mimeograph				252.00	252.00	252.00	
1 Photocopier				132.00	132.00	132.00	
Folding Machine				275.00	275.00	275.00	
Total	5,122.53	837.00	1,062.39	659.00	659.00	659.00	
Net Cost	32,524.56	47,977.44	39,684.11	46,200.00	46,200.00	54,493.33	Industry Fd.

This is an operation supported by Solano County and the cities. Joint operation included in Solano Budget for informative purposes only. Administered by Solano County.

Shares:		
	Benicia City	$ 1,843.00
	Dixon City	1,229.00
	Fairfield City	6,098.00
	Rio Vista City	1,340.00
	Suisun City	610.00
	Vallejo City	16,535.00
	Solano County	18,545.00
	7/1/66 Balance	8,293.33
		$ 54,493.33

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966 - 67

Schedule 6

Unit Title: 171 INSURANCE
Classification
Function: GENERAL
Activity: Other General

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND GENERAL UNLESS OTHERWISE INDICATED
SERVICES & SUPPLIES							
8271 Compensation	33,863.16	51,700.00	50,158.42	54,200.00	54,200.00	54,200.00	
8272 Fire	5,247.51	8,350.00	8,121.00	8,500.00	8,500.00	8,500.00	
8273 Liability	51,155.53	50,500.00	56,154.36	57,500.00	57,500.00	57,500.00	
8274 Employee Bonds	4,036.70	1,500.00	1,508.00	1,500.00	1,500.00	1,500.00	
8275 Inland Marine & Boiler	.--	1,850.00	2,376.00	.--	.--	.--	
Gross Cost	94,302.90	113,900.00	118,317.78	121,700.00	121,700.00	121,700.00	
Costs Applied	-30,429.24	-40,750.00	-32,533.73	-43,150.00	-43,150.00	-42,450.00	
Net Cost	63,873.66	73,150.00	85,784.05	78,550.00	78,550.00	79,250.00	

MEMO:	COMPENSATION	GEN. LIAB.	AUTO LIAB.	TOTAL
Costs Applied Detail:				
Fouts Springs Boys Camp	2,000.00	.--	.--	2,000.00
Road Department	7,800.00	3,700.00	3,000.00	14,500.00
County Garage	925.00	350.00	13,275.00	14,550.00
Mental Health	225.00	450.00	.--	675.00
Welfare Department	1,375.00	4,950.00	.--	6,325.00
County Free Library	100.00	575.00	.--	675.00
Co. School Service Fund	1,100.00	2,300.00	325.00	3,725.00
	13,525.00	12,325.00	16,600.00	42,450.00

Unit Title: 172 RETIREMENT & SOCIAL SECURITY
Classification
Function: GENERAL
Activity: Other General

SALARIES & EMPLOYEE BENEFITS:

8107 Employers Share of St. Retire.	340,537.89	383,327.00	341,596.41	447,613.00	445,198.00	443,845.00
8108 Employers Share of OASDI	112,359.91	130,501.00	125,341.75	182,568.00	181,244.00	181,452.00
Gross Cost	452,897.80	513,828.00	466,938.16	630,181.00	626,442.00	625,297.00
Costs Applied	-152,094.44	-186,954.00	-178,828.84	-224,312.00	-300,115.00	-298,754.00
Net Cost	300,803.36	326,874.00	288,109.32	405,869.00	326,327.00	326,543.00

MEMO:	SOCIAL SECURITY	RETIREMENT	TOTAL
Costs Applied Detail:			
Industrial Development	531.00	1,872.00	2,403.00
Fouts Springs Boys Camp	3,937.00	8,175.00	12,112.00
Ulatis Flood Zone #1	1,050.00	2,463.00	3,513.00
Road Department	15,600.00	41,000.00	56,600.00
County Garage	2,136.00	4,737.00	6,872.00
Co. Free Library	3,594.00	7,095.00	10,689.00
Vacaville High Library	1,127.00	2,295.00	3,423.00
Mental Health	4,909.00	14,097.00	19,006.00
Welfare Department	36,941.00	72,511.00	109,452.00
Solano County Fair	.--	2,524.00	2,524.00
Probation Special Supervision	1,160.00	2,155.00	3,315.00
Home Health Services	2,078.00	4,360.00	6,438.00
Hospital	19,240.00	43,167.00	62,407.00
	92,303.00	206,451.00	298,754.00

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Unit Title: 178 COUNTY SURVEYOR
Classification
Function: GENERAL
Activity: Other General

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8400 Special Departmental Expense	4,956.39	5,352.00	9,983.20	8,990.00	8,990.00	8,990.00	

Unit Title: 179 COUNTY ENGINEER
Classification
Function: GENERAL
Activity: Other General

SERVICES & SUPPLIES							
8400 Special Departmental Expense	31,283.17	24,801.00	21,906.29	25,774.00	25,774.00	25,774.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 67

Schedule 6

Unit Title 201 SUPERIOR COURT NO. 1
Classification
Function PUBLIC PROTECTION
Activity Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☑ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☑ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	12,658.50	12,941.00	12,941.00	13,345.00	13,345.00	13,345.00	
8103 Presiding Judge Expense	287.70	350.00	2,085.85	350.00	.--	.--	
Total	12,946.20	13,291.00	15,026.85	13,695.00	13,345.00	13,345.00	
SERVICES & SUPPLIES							
8232 Telephone	337.45	400.00	314.63	400.00	350.00	232.00	
8292 Maintenance-Equipment	39.87	70.00	55.83	70.00	70.00	70.00	
8320 Memberships	48.00	78.00	20.00	78.00	78.00	78.00	
8341 Office Expense	726.98	900.00	716.20	800.00	700.00	700.00	
8342 Postage	.--	10.00	.--	.--	.--	.--	
8422 Convention & Conference	515.56	400.00	461.16	250.00	250.00	250.00	
8424 Travel & Mileage	98.75	300.00	.--	250.00	100.00	100.00	
Total	1,766.61	2,158.00	1,567.82	1,848.00	1,548.00	1,430.00	
FIXED ASSETS							
8630 Equipment: 3 Portable Air Conditioners	236.60	98.00	64.06	800.00	.--	.--	
Net Cost	14,949.41	15,547.00	16,658.73	16,343.00	14,893.00	14,775.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 67

Unit Title: 202 SUPERIOR COURT NO. 2
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	12,658.50	12,941.00	12,941.00	13,345.00	13,345.00	13,345.00	
8103 Presiding Judge Expense	28.00	250.00	163.90	250.00	.--	.--	
Total	12,686.50	13,191.00	13,104.90	13,595.00	13,345.00	13,345.00	
SERVICES & SUPPLIES							
8232 Telephone	459.30	600.00	551.79	600.00	600.00	400.00	
8292 Maintenance-Equipment	39.87	70.00	55.83	70.00	70.00	70.00	
8320 Memberships	.--	.--	.--	100.00	80.00	80.00	
8341 Office Expense	851.50	900.00	1,038.32	900.00	800.00	800.00	
8342 Postage	54.50	50.00	63.00	50.00	50.00	50.00	
8422 Convention & Conference	129.86	500.00	51.10	400.00	400.00	400.00	
8424 Travel & Mileage	.--	300.00	.--	200.00	100.00	100.00	
Total	1,535.03	2,420.00	1,760.04	2,320.00	2,100.00	1,900.00	
FIXED ASSETS							
8630 Equipment	91.00	.--	.--	.--	.--	.--	
Net Cost	14,312.53	15,611.00	14,864.94	15,915.00	15,445.00	15,245.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Schedule 6

Unit Title: 203 SUPERIOR COURT NO. 3
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ADOPTED FINAL 19 66 67	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	12,128.50	12,630.00	12,503.50	13,066.00	13,066.00	13,066.00	
8103 Presiding Judges Expense	1,678.27	1,000.00	639.35	350.00	.--	.--	
Total	13,806.77	13,630.00	13,142.85	13,416.00	13,066.00	13,066.00	
SERVICES & SUPPLIES							
8232 Telephone	291.40	300.00	332.27	400.00	400.00	264.00	
8292 Maintenance-Equipment	21.25	65.00	36.10	65.00	65.00	65.00	
8320 Memberships	20.00	20.00	20.00	45.00	45.00	45.00	
8341 Office Expense	392.92	800.00	512.85	1,100.00	800.00	800.00	
8342 Postage	50.00	50.00	50.00	50.00	50.00	50.00	
8422 Convention & Conference	150.21	250.00	74.10	350.00	350.00	350.00	
8424 Travel & Mileage	.--	100.00	.--	100.00	100.00	100.00	
Total	925.78	1,585.00	1,025.32	2,110.00	1,790.00	1,654.00	
FIXED ASSETS							
8630 Equipment: 1 Air Conditioner	.--	.--	55.49	175.00	.--	.--	
Net Cost	14,732.55	15,215.00	14,223.66	15,701.00	14,856.00	14,720.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 67

Unit Title: 207 VALLEJO MUNICIPAL COURT
Classification
Function PUBLIC PROTECTION
Activity Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	101,313.86	112,644.00	110,968.28	119,761.00	119,761.00	119,211.00	
Extra Help	5,105.20	1,860.00	1,824.40	.--	.--	.--	
8103 Presiding Judge Expense	329.66	400.00	532.86	400.00	400.00	400.00	
Total	106,748.72	114,904.00	113,325.54	120,161.00	120,161.00	119,611.00	
SERVICES & SUPPLIES							
8232 Telephone	257.50	300.00	246.57	300.00	275.00	275.00	
8292 Maintenance-Equipment	96.19	175.00	135.30	175.00	175.00	175.00	
8320 Memberships	45.00	50.00	50.00	50.00	50.00	50.00	
8341 Office Expense	5,218.80	5,720.00	5,103.96	5,000.00	3,860.00	3,860.00	
8342 Postage	83.15	100.00	100.41	125.00	100.00	100.00	
8422 Convention & Conference	406.69	900.00	618.24	900.00	750.00	750.00	
8343 Books	.--	.--	.--	.--	1,000.00	1,000.00	
Total	6,107.33	7,245.00	6,254.48	6,550.00	6,210.00	6,210.00	
FIXED ASSETS							
8630 Equipment:	2,007.89	2,377.00	2,625.37				
2 Bookcases				130.00	130.00	130.00	
1 Index				386.00	386.00	386.00	
1 3 Drawer Cabinet File				15.00	15.00	15.00	
1 Electric Typewriter				440.00	440.00	440.00	
20 Storage Files				260.00	.--	.--	
Total	2,007.89	2,377.00	2,625.37	1,231.00	971.00	971.00	
Net Cost	114,863.94	124,526.00	122,205.39	127,942.00	127,342.00	126,792.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 66-67

Unit Title 210 BENICIA JUSTICE COURT
Classification
Function PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	10,794.13	11,093.00	11,092.34	11,570.00	11,570.00	14,212.00	
Extra Help	236.15	448.00	351.90	646.00	630.00	630.00	
Total	11,030.28	11,541.00	11,444.24	12,216.00	12,200.00	14,842.00	
SERVICES & SUPPLIES							
8232 Telephone	297.55	300.00	290.70	350.00	325.00	325.00	
8292 Maintenance-Equipment	.--	28.00	39.50	50.00	50.00	50.00	
8320 Memberships	.--	.--	.--	15.00	15.00	15.00	
8341 Office Expense	400.33	500.00	567.23	1,215.00	550.00	550.00	
8342 Postage	258.40	250.00	189.20	300.00	200.00	200.00	
8370 Rent	2,250.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	
8422 Convention & Conference	.--	100.00	64.22	150.00	150.00	150.00	
8343 Books	.--	.--	.--	.--	615.00	615.00	
Total	3,206.28	3,578.00	3,550.85	4,480.00	4,305.00	4,305.00	
FIXED ASSETS							
8630 Equipment:	.--	697.00	655.38				
2 Arm Chairs				62.00	62.00	62.00	
1 Desk				163.00	163.00	163.00	
Total	.--	697.00	655.38	225.00	225.00	225.00	
Net Cost	14,236.56	15,816.00	15,650.47	16,921.00	16,730.00	19,372.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 66 - 67

Unit Title: 211 DIXON JUSTICE COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	17,345.11	18,173.00	18,026.00	18,755.00	18,755.00	19,497.00	
Extra Help	1,430.24	245.00	1,424.84	2,663.00	2,046.00	2,046.00	
New Position Requested:							
1 Clerk II				3,144.00	.--	.--	
Total	18,775.35	18,418.00	19,450.84	24,562.00	20,801.00	21,543.00	
SERVICES & SUPPLIES							
8232 Telephone	183.25	200.00	179.42	200.00	180.00	180.00	
8292 Maintenance-Equipment	13.50	100.00	98.34	100.00	105.00	105.00	
8341 Office Expense	713.01	800.00	1,403.93	800.00	500.00	500.00	
8342 Postage	451.37	600.00	472.02	700.00	450.00	450.00	
8370 Rent	360.00	480.00	480.00	480.00	480.00	480.00	
8424 Travel & Mileage	68.30	50.00	99.20	50.00	85.00	85.00	
8343 Books	.--	.--	.--	.--	100.00	100.00	
Total	1,789.43	2,230.00	2,732.91	2,330.00	1,900.00	1,900.00	
FIXED ASSETS							
8630 Equipment:	201.25	27.00	29.04				
1 Posture Chair				98.00	49.00	49.00	
1 Table				88.00	88.00	88.00	
1 5x 8 File				15.00	15.00	15.00	
2 Counter Files				104.00	104.00	104.00	
Total	201.25	27.00	29.04	305.00	256.00	256.00	
Net Cost	20,766.03	20,675.00	22,212.79	27,197.00	22,957.00	23,699.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 67

Schedule 6

Unit Title 213 RIO VISTA JUSTICE COURT
Classification
Function PUBLIC PROTECTION
Activity Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	11,059.03	11,580.00	11,579.34	11,885.00	11,885.00	11,997.00	
Extra Help	.--	225.00	165.60	225.00	225.00	225.00	
Total	11,059.03	11,805.00	11,744.94	12,110.00	12,110.00	12,222.00	
SERVICES & SUPPLIES							
8232 Telephone	84.80	100.00	123.00	100.00	120.00	120.00	
8292 Maintenance-Equipment	.--	25.00	.--	25.00	25.00	25.00	
8341 Office Expense	154.58	175.00	305.89	175.00	175.00	175.00	
8342 Postage	176.45	125.00	151.45	150.00	150.00	150.00	
8370 Rent	650.00	600.00	600.00	600.00	600.00	600.00	
8424 Travel & Mileage	76.10	25.00	52.80	25.00	75.00	75.00	
Total	1,141.93	1,050.00	1,233.14	1,075.00	1,145.00	1,145.00	
FIXED ASSETS	.--	.--	.--	.--	.--	.--	
Net Cost	12,200.96	12,855.00	12,978.08	13,185.00	13,255.00	13,367.00	

State Controller
County Budget Act
1961

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Unit Title 214 SUISUN JUSTICE COURT
Classification
Function PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☑ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE EST MATES REQUESTED ☑ RECOMMENDED ☐ 19 66 67	ACT ON BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACT ON BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	43,632.46	45,353.00	45,184.00	49,682.00	49,682.00	51,384.00	
Extra Help	4,761.78	3,750.00	3,382.32	5,670.00	3,940.00	3,940.00	
New Positions Requested:							
1 Justice Court Clk. Grade I				6,598.00	3,299.00	3,299.00	
Total	48,394.24	49,103.00	48,566.32	61,950.00	56,921.00	58,623.00	
SERVICES & SUPPLIES							
8232 Telephone	630.80	700.00	660.99	850.00	650.00	432.00	
8292 Maintenance-Equipment	131.38	175.00	110.50	125.00	125.00	125.00	
8320 Memberships	.--	8.00	7.50	15.00	25.00	25.00	
8341 Office Expense	3,068.81	3,000.00	1,673.68	3,500.00	1,300.00	1,300.00	
8342 Postage	215.00	100.00	.--	200.00	200.00	200.00	
8343 Books	.--	.--	.--	100.00	100.00	100.00	
8370 Rent	4,680.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	
8422 Convention & Conference	.--	100.00	95.48	200.00	200.00	200.00	
8424 Travel & Mileage	.--	50.00	.--	100.00	50.00	50.00	
Total	8,725.99	8,453.00	6,868.15	9,410.00	6,970.00	6,752.00	
FIXED ASSETS							
8630 Equipment:	991.45	482.00	447.06				
3 Electric Typewriters				1,014.00	1,117.00	1,117.00	
1 20 Gallon Hot Water Heater				100.00	100.00	100.00	
1 Rotary Index				450.00	450.00	450.00	
1 Court Seal				160.00	160.00	160.00	
1 Magnetic Chalk Board				.--	95.00	95.00	
1 Driver Training Kit				.--	220.00	220.00	
Total	991.45	482.00	447.06	1,724.00	2,142.00	2,142.00	
Net Cost	58,111.68	58,038.00	55,881.53	73,084.00	66,033.00	67,517.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966 - 67

Unit Title 215 VACAVILLE JUSTICE COURT
Classification
Function: PUBLIC PROTECTION
Activity Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964 65	BUDGETED YEAR ENDING 1965 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 1965 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 1966 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1966 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1966 67	FUND (GENERAL UNLESS OTHERW BE INDICATED
SALARIES & WAGES							
Regular Salaries	17,004.11	17,923.00	17,922.42	18,569.00	18,569.00	19,390.00	
Extra Help	2,422.64	1,719.00	1,722.32	.--	2,520.00	2,520.00	
New Position Requested:							
1 Justice Court Clk. I				3,299.00	.--	.--	
Total	19,426.75	19,642.00	19,644.74	21,868.00	21,089.00	21,910.00	
SERVICES & SUPPLIES							
8232 Telephone	198.90	225.00	213.39	225.00	225.00	225.00	
8292 Maintenance-Equipment	20.62	50.00	39.50	50.00	50.00	50.00	
8341 Office Expense	977.53	900.00	494.60	900.00	600.00	600.00	
8342 Postage	1,091.26	1,000.00	690.12	800.00	750.00	750.00	
8422 Convention & Conference	.--	.--	.--	100.00	100.00	100.00	
8424 Travel & Mileage	.--	.--	.--	50.00	50.00	50.00	
8343 Books	.--	.--	.--	.--	100.00	100.00	
Total	2,288.31	2,175.00	1,437.61	2,125.00	1,875.00	1,875.00	
FIXED ASSETS							
8630 Equipment:	.--	27.00	14.52				
2 Electric Typewriters				700.00	700.00	700.00	
2 Triple Drawer File Cabinets				30.00	30.00	30.00	
Total	.--	27.00	14.52	730.00	730.00	730.00	
Net Cost	21,715.06	21,844.00	21,096.87	24,723.00	23,694.00	24,515.00	

Unit Title: 216 JUSTICE COURT
Classification REPRESENTATIVE
Function: PUBLIC PROTECTION
Activity: Judicial

SERVICES & SUPPLIES							
8422 Convention & Conferences	86.14	.--	.--	.--	.--	.--	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 67

Unit Title: 217 COURT REPORTER
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
8106 Court Reporter Fees	47,464.02	55,000.00	55,983.31	57,750.00	57,750.00	57,750.00	
SERVICES & SUPPLIES							
8232 Telephone	849.63	1,000.00	809.09	1,000.00	1,000.00	664.00	
8424 Travel & Mileage	8.20	100.00	.--	100.00	100.00	100.00	
Total	857.83	1,100.00	809.09	1,100.00	1,100.00	764.00	
Net Cost	48,321.85	56,100.00	56,792.40	58,850.00	58,850.00	58,514.00	

Unit Title: 218 OTHER COURT COSTS
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

SERVICES & SUPPLIES							
8281 Jurors Expense	34,658.98	35,000.00	32,692.93	35,000.00	35,000.00	35,000.00	
8282 Witnesses, Interpreters	2,800.17	3,000.00	2,894.22	3,000.00	3,300.00	3,300.00	
8350 Counsel Fees, Crt. Appt.	40,825.90	44,700.00	41,039.99	45,000.00	42,500.00	42,500.00	
8400 Examination of Insane & Expert Testimony	6,595.83	7,300.00	9,705.86	10,000.00	11,000.00	11,000.00	
8401 Miscellaneous Expense	.--	.--	.--	500.00	500.00	500.00	
8351 Presiding Judge Expense	.--	.--	.--	.--	950.00	950.00	
Net Cost	84,880.88	90,000.00	86,333.00	93,500.00	93,250.00	93,250.00	

Unit Title: 220 GRAND JURY
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

SERVICES & SUPPLIES							
8281 Jurors Expense	2,217.03	1,000.00	980.15	1,000.00	1,400.00	1,400.00	
8282 Witness Expense	148.10	200.00	519.80	600.00	600.00	600.00	
8341 Office Expense	104.44	100.00	253.89	250.00	250.00	250.00	
8350 Audit	4,300.00	4,500.00	4,400.00	4,500.00	4,500.00	4,500.00	
8400 Special Investigator	.--	800.00	.--	800.00	250.00	250.00	
Net Cost	6,769.57	6,600.00	6,153.84	7,150.00	7,000.00	7,000.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Unit Title 222 DISTRICT ATTORNEY
Classification
Function PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	80,972.14	90,527.00	88,992.35	103,280.00	103,280.00	109,110.00	
Extra Help	803.68	2,368.00	3,588.72	900.00	900.00	2,472.00	
New Positions Requested:							
1 Legal Secretary				3,823.00	3,823.00	3,823.00	
1 Clerk II - 1/2 Time				3,144.00	1,572.00	.--	
Total	81,775.82	92,895.00	92,581.07	111,147.00	109,575.00	115,405.00	
SERVICES & SUPPLIES							
8232 Telephone	1,435.44	1,825.00	1,579.58	1,600.00	1,500.00	1,000.00	
8292 Maintenance-Equipment	92.16	145.00	183.62	225.00	200.00	200.00	
8320 Memberships	.--	60.00	50.00	60.00	60.00	60.00	
8341 Office Expense	2,284.43	3,000.00	2,436.36	2,800.00	2,700.00	2,700.00	
8342 Postage	16.20	50.00	32.00	50.00	50.00	50.00	
8390 Polygraph Examinations	.--	250.00	120.00	250.00	150.00	150.00	
8421 Auto Expense	730.34	800.00	888.84	900.00	900.00	900.00	
8422 Conventions & Conferences	.--	165.00	.--	165.00	165.00	165.00	
8424 Travel & Mileage	434.86	450.00	622.00	630.00	630.00	630.00	
Total	4,993.43	6,745.00	5,912.40	6,680.00	6,355.00	5,855.00	
FIXED ASSETS							
8630 Equipment:	218.40	1,449.00	1,392.60				
1 Electric Typewriter				440.00	440.00	440.00	
1 Secretary's Desk				183.00	183.00	183.00	
1 Secretary's Chair				49.00	49.00	49.00	
1 Bookcase				.--	65.00	65.00	
2 Roll Files				.--	128.00	128.00	
Total	218.40	1,449.00	1,392.60	672.00	865.00	865.00	
Net Cost	86,987.65	101,089.00	99,886.07	118,499.00	116,795.00	122,125.00	

Unit Title: 223 DISTRICT ATTORNEY'S
Classification SPECIAL
Function: PUBLIC PROTECTION
Activity: Judicial

SERVICES & SUPPLIES							
8480 Special Departmental Expense	4,229.85	5,000.00	444.68	5,000.00	5,000.00	5,000.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966 - 67

Unit Title: 231 SHERIFF
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	409,838.36	450,409.00	446,437.86	504,530.00	504,530.00	506,036.00	
Extra Help	4,108.00	3,400.00	4,428.56	5,577.00	4,800.00	4,800.00	
New Positions Requested:							
1 Captain				6,541.00	.--	.--	
6 Deputy Sheriffs				15,378.00	30,756.00	30,756.00	
2 Matrons				7,277.00	7,277.00	7,277.00	
Less Salary Savings		-4,000.00		-4,000.00	-4,000.00	-4,000.00	
Total	413,946.36	449,809.00	450,866.42	535,303.00	543,363.00	544,869.00	
SERVICES & SUPPLIES							
8231 Radio	7,775.00	8,300.00	8,090.00	9,365.00	8,365.00	8,365.00	
8232 Telephone, Telegraph, Teletype	5,068.78	5,750.00	6,463.29	5,800.00	6,300.00	4,396.00	
8292 Maintenance-Equipment	291.45	475.00	402.11	610.00	610.00	610.00	
8341 Office Expense	4,109.67	4,700.00	5,682.49	4,900.00	4,900.00	4,900.00	
8342 Postage	50.00	50.00	50.00	25.00	25.00	1,180.00	
8350 Identi-Kit Rental	339.60	300.00	314.25	300.00	300.00	300.00	
8390 Small Tools & Instruments	119.67	125.00	.--	125.00	125.00	125.00	
8400 Training, Ammunition, Fingerprint Supplies, Films, Boat Rental, etc.	2,951.90	3,700.00	3,468.47	3,700.00	3,200.00	3,200.00	
8421 Auto Expense	27,844.45	35,080.00	34,111.19	31,200.00	37,852.00	37,852.00	
8422 Convention & Conference	379.84	850.00	351.76	700.00	700.00	700.00	
8423 Prisoner Transportation	5,579.48	9,000.00	6,067.52	9,000.00	6,500.00	6,500.00	
8424 Travel & Mileage	134.49	200.00	96.18	200.00	200.00	200.00	
Total	54,644.33	68,530.00	65,097.26	65,925.00	69,077.00	68,328.00	
FIXED ASSETS							
8630 Equipment:	2,161.92	4,153.00	4,010.53				
1 Strobe Light				100.00	100.00	100.00	
1 Contact Photo Printer				30.00	30.00	30.00	
1 Photo Print Dryer				55.00	55.00	55.00	
10 Chairs				378.00	378.00	378.00	
1 Desk				200.00	200.00	200.00	
13 Index Card Files				85.00	85.00	85.00	
3 5-Drawer File Cabinets				285.00	285.00	285.00	
1 Electric Adding Machine				230.00	230.00	230.00	
1 Coat Rack				22.00	22.00	22.00	
9 Individual Lockers				66.00	66.00	66.00	
2 Storage Cabinets				370.00	370.00	370.00	
Total	2,161.92	4,153.00	4,010.53	1,821.00	1,821.00	1,821.00	
Net Cost	470,752.61	522,492.00	519,974.21	603,049.00	614,261.00	615,018.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Schedule 6

Unit Title 232 SHERIFF'S SPECIAL
Classification
Function PUBLIC PROTECTION
Activity: Police Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8400 Special Departmental Expense	.--	1,500.00	300.00	1,500.00	1,500.00	1,500.00	
Unit Title: 233 MARSHAL OF VALLEJO JUDICIAL DISTRICT							
Classification							
Function: PUBLIC PROTECTION							
Activity: Police Protection							
SALARIES & WAGES							
Regular Salaries	55,472.20	58,302.00	58,031.83	63,845.00	63,845.00	61,209.00	
Extra Help	887.04	750.00	2,905.68	2,000.00	2,000.00	2,000.00	
Total	56,359.24	59,052.00	60,937.51	65,845.00	65,845.00	63,209.00	
SERVICES & SUPPLIES							
8231 Radio	1,250.00	1,250.00	1,300.00	1,525.00	1,450.00	1,450.00	
8292 Maintenance-Equipment	122.92	150.00	75.60	150.00	150.00	150.00	
8320 Membership	15.00	16.00	.--	20.00	20.00	20.00	
8341 Office Expense	1,231.22	1,575.00	1,503.23	1,675.00	1,300.00	1,300.00	
8342 Postage	45.00	45.00	45.00	45.00	45.00	45.00	
8400 Police Supplies	37.90	80.00	78.03	100.00	100.00	100.00	
8421 Auto Expense	3,908.57	4,260.00	4,263.29	4,200.00	4,200.00	4,200.00	
8422 Convention & Conference	297.15	400.00	276.79	400.00	400.00	400.00	
8424 Travel & Mileage	538.66	500.00	390.67	300.00	300.00	300.00	
8801 Prior Year	121.45	.--	.--	.--	.--	--	
Total	7,567.87	8,276.00	7,932.61	8,415.00	7,965.00	7,965.00	
FIXED ASSETS							
8630 Equipment:	956.19	126.00	99.61				
2 Sets 3x5 File Drawers				11.00	11.00	11.00	
2 Sets 4x6 File Drawers				12.00	12.00	12.00	
6 Metal Storage Drawers				95.00	95.00	95.00	
Radio Control				150.00	.--	.--	
1 Typewriter				352.00	195.00	195.00	
8901 Prior Year	82.40	.--		.--	.--	.--	
Total	1,038.59	126.00	99.61	620.00	313.00	313.00	
Net Cost	64,965.70	67,454.00	68,969.73	74,880.00	74,123.00	71,487.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 67

Unit Title: 234 CONSTABLES
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	360.00	360.00	360.00	360.00	360.00	360.00	
SERVICES & SUPPLIES							
8422 Convention & Conference	82.15	100.00	7.50	100.00	100.00	100.00	
Net Cost	442.15	460.00	367.50	460.00	460.00	460.00	

Unit Title: 235 CROSSING GUARDS
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

SALARIES & WAGES							
Regular Salaries	3,189.40	3,300.00	3,194.72	3,500.00	3,300.00	3,300.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Schedule 6

Unit Title: 236 JAIL & BRANCHES INC. 930.
Classification
Function PUBLIC PROTECTION
Activity Police Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 - 65	BUDGETED YEAR ENDING 19 65 - 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 - 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 - 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 - 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 - 67	FUND GENERAL UNLESS OTHERWISE INDICATED
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	2,262.02	1,500.00	1,555.22	2,500.00	1,500.00	1,500.00	
8250 Food	21,497.86	22,000.00	24,539.24	24,000.00	24,000.00	24,000.00	
8261 Kitchen Expense	637.09	1,225.00	592.67	1,225.00	1,225.00	1,225.00	
8262 Bedding	1,719.08	1,680.00	1,682.89	1,800.00	1,800.00	1,800.00	
8263 Laundry	1,231.60	1,500.00	1,150.65	1,500.00	1,500.00	1,500.00	
8264 Janitorial	3,058.46	3,000.00	2,907.75	3,000.00	3,000.00	3,000.00	
8292 Maintenance-Equipment	1,501.08	1,100.00	1,035.77	1,500.00	1,500.00	1,500.00	
8301 Maintenance-Structures	4,892.62	6,000.00	8,153.52	6,000.00	6,000.00	6,000.00	
8350 Medical & Dental Care	481.10	500.00	143.40	500.00	500.00	500.00	
8390 Small Tools & Instruments	80.84	125.00	105.75	125.00	125.00	125.00	
8400 Restraint Equipment	200.34	135.00	141.79	150.00	150.00	150.00	
8431 Water	492.46	575.00	457.33	525.00	525.00	525.00	
Total	38,054.55	39,340.00	42,465.98	42,825.00	41,825.00	41,825.00	
FIXED ASSETS							
8630 Equipment:	4,156.01	7,224.00	5,788.55				
1 Stove Hood with Filter				1,600.00	1,600.00	1,600.00	
1 Garbage Disposal				325.00	325.00	325.00	
1 Electric Food Mixing Machine				980.00	980.00	980.00	
1 Stainless Steel Table				120.00	120.00	120.00	
3 Wood Tables				145.00	145.00	145.00	
2 Stainless Steel Lockers				1,420.00	1,420.00	1,420.00	
1 Clothes Dryer				700.00	700.00	700.00	
1 Washing Machine				2,200.00	2,200.00	2,200.00	
Metal Shelving				500.00	500.00	500.00	
16 Metal Chairs				368.00	368.00	368.00	
8901 Prior Year	2,379.67	.--	.--	.--	.--	.--	
Total	6,535.68	7,224.00	5,788.55	8,358.00	8,358.00	8,358.00	
Net Cost	44,590.23	46,564.00	48,254.53	51,183.00	50,183.00	50,183.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 66 - 67

Unit Title: 237 JUVENILE HALL
Classification
Function: PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERW SE INDICATED
SALARIES & WAGES							
Regular Salaries	69,846.03	75,315.00	74,032.32	78,895.00	78,895.00	78,895.00	
Extra Help	10,978.72	12,912.00	14,398.17	20,065.00	17,082.00	17,082.00	
New Positions Requested:							
4 Gr. Supervisors I				3,320.00	3,320.00	3,320.00	
Total	80,824.75	88,227.00	88,430.49	102,280.00	99,297.00	99,297.00	
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	1,232.51	1,317.00	931.40	1,574.00	1,100.00	1,100.00	
8232 Telephone	686.82	700.00	660.10	750.00	700.00	464.00	
8250 Food	13,230.03	13,000.00	14,904.56	16,200.00	14,700.00	14,700.00	
8261 Kitchen Expense	250.52	249.00	279.80	316.00	316.00	316.00	
8262 Bedding	530.21	530.00	429.52	1,495.00	1,370.00	1,370.00	
8263 Laundry	959.53	1,000.00	1,203.68	1,787.00	1,100.00	1,100.00	
8264 Janitorial	627.45	554.00	378.01	537.00	489.00	489.00	
8292 Maintenance-Equipment	949.93	600.00	839.99	978.00	800.00	800.00	
8301 Maintenance-Structures	578.34	1,055.00	1,057.56	1,042.00	739.00	739.00	
8310 Medical Supplies	507.39	360.00	787.26	500.00	500.00	500.00	
8342 Postage	4.20	.--	.--	.--	.--	.--	
8350 Rodent Control, Haircuts	180.00	180.00	180.00	440.00	440.00	440.00	
8390 Small Tools & Instruments	57.27	.--	.--	.--	.--	.--	
8422 Convention & Conferences	49.50	100.00	134.18	100.00	100.00	100.00	
8424 Travel & Mileage	328.40	300.00	332.65	350.00	350.00	350.00	
8801 Prior Year	.--	.--	28.03	.--	.--	.--	
Total	20,172.10	19,945.00	22,146.74	26,069.00	22,704.00	22,468.00	
FIXED ASSETS							
8630 Equipment:	1,002.34	285.00	157.04				
50 Chairs				563.00	585.00	585.00	
5 Tables				205.00	213.00	213.00	
1 Dryer				252.00	252.00	252.00	
1 Washer				250.00	250.00	250.00	
1 Ping Pong Table				50.00	50.00	50.00	
Drapes				200.00	200.00	200.00	
Television				300.00	300.00	300.00	
School Room:							
40 Desk-Chair Combination				860.00	894.00	894.00	
10 Chairs				113.00	117.00	117.00	
6 Tables				105.00	110.00	110.00	
2 Teacher's Desks				260.00	270.00	270.00	
2 Swivel Chairs				85.00	88.00	88.00	
2 File Cabinets				162.00	162.00	162.00	
1 Screen Lenticular				65.00	65.00	65.00	
1 Vacuum Cleaner				.--	40.00	40.00	
Total	1,002.34	285.00	157.04	3,470.00	3,596.00	3,596.00	
Net Cost	101,999.19	108,457.00	110,734.27	131,819.00	125,597.00	125,361.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Unit Title 238 PROBATION OFFICE
Classification
Function PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	156,952.01	172,079.00	164,893.22	192,079.00	192,079.00	189,633.00	
Extra Help	1,654.86	1,954.00	1,823.75	2,070.00	2,421.00	2,421.00	
Total	158,606.87	174,033.00	166,716.97	194,149.00	194,500.00	192,054.00	
SERVICES & SUPPLIES							
8232 Telephone	5,009.82	5,100.00	4,831.51	5,800.00	4,700.00	6,766.00	
8292 Maintenance-Equipment	989.83	1,011.00	1,057.88	1,011.00	1,011.00	1,011.00	
8301 Maintenance-Structures	27.90	.--	32.00	100.00	.--	.--	
8320 Membership	27.00	35.00	.--	45.00	45.00	45.00	
8341 Office Expense	3,011.71	3,150.00	2,852.21	3,150.00	2,850.00	2,850.00	
8342 Postage	1,258.87	1,400.00	1,396.42	1,400.00	1,400.00	1,400.00	
8350 Psychologist, Juvenile Traffic Tch	1,688.08	2,190.00	2,434.39	1,680.00	1,680.00	1,680.00	
8351 Collection Service	544.88	450.00	1,400.75	2,000.00	2,000.00	2,000.00	
8380 Rents & Leases	86.40	87.00	100.98	87.00	87.00	87.00	
8421 Auto Expense	7,088.63	7,415.00	7,202.78	7,415.00	7,000.00	7,000.00	
8422 Convention & Conferences	357.04	300.00	216.00	350.00	350.00	350.00	
8423 Air Travel	896.84	1,000.00	1,052.43	1,000.00	1,000.00	1,000.00	
8424 Travel & Mileage	403.66	450.00	401.07	600.00	450.00	450.00	
8360 Publications & Legal Notices	.--	.--	56.00	.--	.--	.--	
Total	21,390.66	22,588.00	23,034.42	24,638.00	22,573.00	24,639.00	
FIXED ASSETS							
8630 Equipment:	1,554.84	1,679.00	1,640.65				
1 Dictator				432.00	432.00	432.00	
1 Transcriber				411.00	411.00	411.00	
1 Calculator				400.00	400.00	400.00	
1 Typewriter				400.00	400.00	400.00	
2 Portable Dictators				200.00	200.00	200.00	
1 Five-Drawer File Cabinet				110.00	110.00	110.00	
Total	1,554.84	1,679.00	1,640.65	1,953.00	1,953.00	1,953.00	
Net Cost	181,552.37	198,300.00	191,392.04	220,740.00	219,026.00	218,646.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966-67

Unit Title: 239 PROBATION SPECIAL SUPERVISION
Classification DEPARTMENT
Function: PUBLIC PROTECTION
Activity Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64-65	BUDGETED YEAR ENDING 19 65-66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66-67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66-67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66-67	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
New Positions Requested:							
3 Dep. Probation Officers, Grade II					14,500.00	14,500.00	
1/2 Supervising Probation Officer					4,195.00	4,195.00	
1/2 Training Officer					4,195.00	4,195.00	
1 Clerk III					3,157.00	3,157.00	
1/2 Clerk III					1,578.00	1,578.00	
Indirect Overhead Costs 12%					3,315.00	3,315.00	
Total					30,940.00	30,940.00	
SERVICES & SUPPLIES							
8232 Telephone					675.00	448.00	
8301 Maintenance - Structures					3,000.00	5,000.00	
8341 Office Expense					300.00	300.00	
8342 Postage					100.00	100.00	
8350 Psychologist Services					650.00	650.00	
8421 Auto Expense					1,500.00	1,500.00	
8422 Conferences					200.00	200.00	
Total					6,425.00	8,198.00	
FIXED ASSETS							
8630 Equipment:							
4 Executive Desks					480.00	480.00	
2 Secretarial Desks					240.00	240.00	
4 Executive Swivel Chairs					300.00	300.00	
2 Clerical Swivel Chairs					100.00	100.00	
8 Sidearm Chairs					280.00	280.00	
2 Clothes Lockers					80.00	80.00	
2 Electric Typewriters					900.00	900.00	
1 Tape Recorder					160.00	160.00	
1 Dictator					430.00	430.00	
3 Portable Dictators					1,350.00	1,350.00	
2 Transcribers					900.00	900.00	
1 File Cabinet (5 Drawer Legal)					100.00	100.00	
3 1 Drawer File Cabinets					120.00	120.00	
10 Chairs (Reception Room)					350.00	350.00	
2 Tables (Reception Room)					40.00	40.00	
1 Card File, 4 Drawer, (5 x 7)					50.00	50.00	
1 Card File, 4 Drawer, (4 x 5)					13.00	13.00	
4 Bookcases					160.00	160.00	
1 Counter					150.00	150.00	
2 Signs					50.00	50.00	
Total					6,253.00	6,253.00	
Net Cost					43,618.00	45,391.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 67

Schedule 6

Unit Title 240 YOUTH SPECIAL BOYS CAMP
Classification (Name)
Function PUBLIC PROTECTION
Activity DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	70,372.78	82,431.00	75,681.96	90,427.00	90,427.00	89,084.00	
Extra Help	3,935.97	6,944.00	2,856.39	9,100.00	9,100.00	8,770.00	
8107 Retirement	6,527.33	7,342.00	7,366.10	8,316.00	8,316.00	8,175.00	
8108 Social Security	2,680.73	2,768.00	2,853.11	4,180.00	4,180.00	3,937.00	
Total	83,516.81	99,485.00	88,757.56	112,023.00	112,023.00	109,966.00	
Less Allocations To Capital Project	.--	-10,440.00	.--	-11,156.00	-11,156.00	-10,567.00	
Total	83,516.81	89,045.00	88,757.56	100,867.00	100,867.00	99,399.00	
SERVICES & SUPPLIES							
8210 Agric. Supplies, Animal Feed, etc.	1,109.52	1,000.00	1,023.76	1,000.00	1,000.00	1,000.00	
8220 Clothing & Personal Supplies	2,611.42	2,500.00	2,839.20	2,800.00	2,800.00	2,800.00	
8232 Telephone	2,120.76	2,500.00	2,317.65	2,300.00	2,300.00	2,300.00	
8250 Food	11,295.68	12,200.00	18,637.81	17,000.00	17,000.00	17,000.00	
8261 Kitchen Expense	490.60	500.00	587.77	600.00	600.00	600.00	
8262 Bedding	313.28	400.00	266.24	500.00	500.00	500.00	
8263 Laundry	249.86	300.00	475.56	450.00	450.00	450.00	
8264 Janitorial	453.84	500.00	864.53	800.00	800.00	800.00	
8271 Compensation Insurance	1,321.88	1,450.00	1,101.38	3,120.00	3,120.00	3,120.00	
8272 Fire Insurance	1,819.60	1,750.00	2,114.30	2,115.00	2,115.00	2,115.00	
8273 Liability Insurance	669.71	700.00	1,295.00	1,300.00	1,300.00	1,300.00	
8292 Maintenance-Equipment	791.81	900.00	1,265.70	1,000.00	1,000.00	1,000.00	
8301 Maintenance-Structures	2,852.48	2,850.00	2,295.33	3,500.00	3,500.00	3,500.00	
8302 Maintenance-Grounds	84.47	200.00	211.13	200.00	200.00	200.00	
8310 Medical-Dental Supplies	362.84	300.00	322.53	300.00	300.00	300.00	
8330 Miscellaneous Expense	212.90	300.00	417.34	400.00	400.00	400.00	
8341 Office Expense	178.83	200.00	292.61	250.00	250.00	250.00	
8342 Postage	51.48	100.00	61.25	100.00	100.00	100.00	
Professional & Specialized Services:							
8351 Hospital, Medical, etc.	227.15	500.00	346.50	500.00	500.00	500.00	
8352 School	10,969.45	7,815.00	3,733.53	9,875.00	9,875.00	9,875.00	
8353 Religious	120.32	400.00	531.00	500.00	500.00	500.00	
8354 Administration	5,000.00	5,000.00	5,000.00	5,395.00	5,395.00	5,395.00	
8360 Publications & Legal Notices	.--	150.00	137.50	150.00	150.00	150.00	
8370 Rent-Bldgs. & Grounds	170.00	170.00	170.00	170.00	170.00	170.00	
8380 Rent of Equipment	238.55	400.00	288.35	400.00	400.00	400.00	
8390 Small Tools & Instruments	520.85	500.00	540.15	500.00	500.00	500.00	
Special Departmental Expense:							
8401 Boy Labor	2,486.00	2,725.00	2,854.40	2,800.00	2,800.00	2,800.00	
8402 Recreational	381.70	500.00	555.59	1,000.00	1,000.00	1,000.00	
8421 Auto Expense	4,091.04	3,250.00	2,861.20	3,250.00	3,250.00	3,250.00	
8422 Convention & Conference	.--	100.00	.--	100.00	100.00	100.00	
8424 Travel & Mileage	419.02	400.00	587.75	400.00	400.00	400.00	
8431 Water	132.16	.--	.--	.--	.--	.--	
8432 Heat & Light	7,683.70	9,500.00	10,661.33	10,500.00	10,500.00	10,500.00	
8801 Prior Year	2,487.24	.--	.--	.--	.--	.--	
Total	61,918.14	60,060.00	64,656.39	73,275.00	73,275.00	73,275.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Unit Title: 240 FOUTS SPRINGS BOYS CAMP (Cont)
Classification
Function: PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS							
Structures & Improvements:	57,788.55	70,284.00	68,755.99				
8621 Water Storage Tank				.--	.--	2,500.00	
8622 Landscaping & Grds. Improve.				500.00	500.00	500.00	
8623 Recreation Hall				40,000.00	40,000.00	40,000.00	
8624 Filter For Water System				5,000.00	5,000.00	.--	
8625 Fencing				300.00	300.00	300.00	
8626 Rewire Old Rec. Bldg.				.--	.--	2,046.00	
8628 Staff Duplex				5,000.00	5,000.00	5,000.00	
8629 Additions to Supt. Residence				2,600.00	2,600.00	2,600.00	
Equipment:	18,887.90	6,626.00	4,664.25				
8631 2 Ton Truck				3,800.00	3,800.00	3,800.00	
8632 Office Furniture				275.00	275.00	275.00	
8633 2 File Cabinets				275.00	275.00	275.00	
8634 Classroom Equipment				500.00	500.00	500.00	
8635 Shop Equipment				500.00	500.00	500.00	
8636 P. E. Equipment				175.00	175.00	175.00	
8637 2 Evaporative Coolers				350.00	350.00	350.00	
8638 Chain Saw				200.00	200.00	200.00	
8639 Power Mower				175.00	110.00	110.00	
8640 Bakers Oven				465.00	465.00	465.00	
8641 Reach-in Refrigerator				1,120.00	1,120.00	1,274.00	
8642 Food Cart				145.00	145.00	145.00	
8643 Metal Shelving				800.00	800.00	800.00	
8644 Pump & Hose				500.00	500.00	500.00	
8645 Compressor & Air Tank				.--	.--	300.00	
8901 Prior Year	1,200.00	.--	3,574.14	.--	.--	.--	
Total	77,876.45	76,910.00	76,994.38	62,680.00	62,615.00	62,615.00	
Plus Salaries for Subsidy	.--	10,440.00	.--	11,156.00	11,156.00	10,567.00	
Fixed Assets Total	77,876.45	87,350.00	76,994.38	73,836.00	73,771.00	73,182.00	
Appropriation For Contingencies	.--	3,703.00	.--	5,000.00	5,065.00	7,122.00	
Net Cost	223,311.40	240,158.00	230,408.33	252,978.00	252,978.00	252,978.00	Fouts Springs Boys Camp

This is an operation supported by Solano, Yolo and Colusa Counties. Joint operation included in Solano County Budget for informative purposes only. Administered by Solano County.

BUDGETED REVENUES	Total
County of Solano	106,767.00
County of Yolo	51,332.00
County of Colusa	10,623.00
Contract Counties	14,735.00
State of California	69,521.00
	252,978.00

Unit Title: 241 FOUTS SPRINGS BOYS CAMP
Classification SOLANO COUNTY SHARE
Function: PUBLIC PROTECTION
Activity: Detention & Correction

SERVICES & SUPPLIES							
8400 Solano County Share	88,655.00	105,903.00	107,781.07	106,767.00	106,767.00	106,767.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Unit Title 251 FIRE PROTECTION
Classification
Function PUBLIC PROTECTION
Activity Fire Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	26,475.00	27,931.00	27,576.86	30,044.00	30,044.00	30,044.00	
Extra Help	2,392.28	2,144.00	2,769.20	2,207.00	2,207.00	2,207.00	
Total	28,867.28	30,075.00	30,346.06	32,251.00	32,251.00	32,251.00	
SERVICES & SUPPLIES							
8231 Radio	2,240.00	2,240.00	2,300.00	2,520.00	2,520.00	2,520.00	
8232 Telephone	549.19	600.00	438.66	600.00	450.00	304.00	
8292 Maintenance-Equipment	94.82	100.00	2,036.79	100.00	100.00	100.00	
8320 Membership	15.00	40.00	27.00	40.00	40.00	40.00	
8341 Office Expense	153.91	125.00	116.46	125.00	230.00	230.00	
8390 Small Tools & Instruments	11.96	25.00	.--	50.00	25.00	25.00	
8400 Maintenance of Fire Trails	345.33	350.00	124.16	500.00	500.00	500.00	
8421 Auto Expense	707.29	840.00	824.74	800.00	800.00	800.00	
8422 Convention & Conference	119.28	150.00	197.43	150.00	150.00	150.00	
8801 Prior Year	67.75	.--	.--	.--	.--	.--	
Total	4,304.53	4,470.00	6,065.24	4,885.00	4,815.00	4,669.00	
FIXED ASSETS							
8630 Equipment: 1 California Map	44.63	202.00	870.61	19.00	19.00	19.00	
Net Cost	33,216.44	34,747.00	37,281.91	37,155.00	37,085.00	36,939.00	

Unit Title: 266 SOIL CONSERVATION
Classification
Function: PUBLIC PROTECTION
Activity: Flood Control & Soil & Water Conservation

SERVICES & SUPPLIES						
8330 Soil Survey Acceleration	.--	.--	.--	5,000.00	5,000.00	5,000.00
8400 Special Departmental Expense:						
Dixon Soil Conservation	990.00	990.00	990.00	1,200.00	1,200.00	1,200.00
Vlacis Soil Conservation	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Suisun Soil Conservation	400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
Net Cost	2,390.00	3,390.00	3,390.00	8,600.00	8,600.00	8,600.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 67

Unit Title: 276 AGRICULTURAL COMMISSION
Classification
Function: PUBLIC PROTECTION
Activity: Protective Inspection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	71,505.06	76,337.00	75,878.05	82,554.00	82,554.00	78,395.00	
Extra Help	1,302.72	1,600.00	1,879.68	1,800.00	1,800.00	1,800.00	
Total	72,807.78	77,937.00	77,757.73	84,354.00	84,354.00	80,195.00	
SERVICES & SUPPLIES							
8210 Weed Control Supplies	3,600.00	3,902.00	4,180.43	3,503.00	3,350.00	3,350.00	
8211 Pest Control Supplies	12,413.56	4,307.00	2,627.88	3,720.00	3,520.00	3,520.00	
8232 Telephone	476.10	600.00	463.46	600.00	500.00	336.00	
8292 Maintenance-Equipment	76.59	150.00	10.51	150.00	125.00	125.00	
8320 Memberships	15.00	20.00	27.00	32.00	32.00	32.00	
8341 Office Expense	521.95	400.00	283.12	500.00	400.00	400.00	
8342 Postage	.--	10.00	10.00	10.00	10.00	10.00	
8360 Publications & Legal Notices	112.06	150.00	218.37	150.00	150.00	150.00	
8390 Small Tools & Instruments	176.04	125.00	176.82	125.00	125.00	125.00	
8421 Auto Expense	7,313.36	7,890.00	7,924.33	9,200.00	8,200.00	8,200.00	
8422 Convention & Conference	52.60	225.00	99.00	300.00	300.00	300.00	
8424 Travel & Mileage	338.56	400.00	418.60	400.00	400.00	400.00	
8801 Prior Year	699.92	.--	.--	.--	.--	.--	
Total	25,795.74	18,179.00	16,439.52	18,690.00	17,112.00	16,948.00	
FIXED ASSETS							
8630 Equipment:	187.47	.--	1,258.99				
1 200 Gallon Spray Rig				1,273.00	.--	.--	
2 Executive Posture Chairs				220.00	220.00	220.00	
Total	187.47	.--	1,258.99	1,493.00	220.00	220.00	
Net Cost	98,790.99	96,116.00	95,456.24	104,537.00	101,686.00	97,363.00	

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County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966..-67..

Schedule 6

Unit Title 277 DEPARTMENT OF WEIGHTS & MEASURES
Classification
Function PUBLIC PROTECTION
Activity: Protective Inspection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	32,965.00	38,572.00	38,116.26	41,051.00	39,184.00	41,051.00	
Extra Help	204.00	215.00	214.80	250.00	250.00	250.00	
Total	33,169.00	38,787.00	38,331.06	41,301.00	39,434.00	41,301.00	
SERVICES & SUPPLIES							
8232 Telephone	421.50	450.00	472.98	450.00	450.00	450.00	
8292 Maintenance-Equipment	582.10	800.00	756.38	800.00	700.00	700.00	
8301 Maintenance-Structures	144.48	100.00	98.34	100.00	.--	.--	
8320 Memberships	.--	12.00	.--	.--	.--	.--	
8341 Office Expense	375.24	400.00	410.95	400.00	400.00	400.00	
8342 Postage	30.00	30.00	30.00	30.00	30.00	30.00	
8390 Small Tools & Instruments	72.49	150.00	82.52	150.00	100.00	100.00	
8401 Food Commodities	45.82	300.00	140.63	300.00	150.00	150.00	
8402 Weights & Measures Supplies	434.34	200.00	212.54	200.00	200.00	200.00	
8421 Auto Expense	4,285.84	4,085.00	4,915.24	4,085.00	4,200.00	4,200.00	
8422 Convention & Conference	147.45	200.00	162.51	400.00	400.00	400.00	
8424 Travel & Mileage	32.32	100.00	51.45	100.00	100.00	100.00	
Total	6,571.58	6,827.00	7,333.54	7,015.00	6,730.00	6,730.00	
FIXED ASSETS							
8630 Equipment:	1,807.29	1,411.00	1,340.88	.--	.--	.--	
Net Cost	41,547.87	47,025.00	47,005.48	48,316.00	46,164.00	48,031.00	

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1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966 - 67

Unit Title: 281 RECORDER
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	39,212.00	41,321.00	41,320.50	44,910.00	44,910.00	47,240.00	
Extra Help	3,294.24	2,000.00	1,982.88	2,000.00	2,000.00	2,000.00	
Total	42,506.24	43,321.00	43,303.38	46,910.00	46,910.00	49,240.00	
SERVICES & SUPPLIES							
8232 Telephone	762.55	750.00	774.62	840.00	840.00	560.00	
8292 Maintenance-Equipment	148.00	300.00	241.46	275.00	275.00	275.00	
8320 Memberships	25.00	25.00	25.00	25.00	25.00	25.00	
8341 Office Expense	5,269.26	3,000.00	3,770.29	2,250.00	2,250.00	2,250.00	
8342 Postage	150.00	325.00	150.00	325.00	200.00	200.00	
8350 Microfilming, Processing & Prints	6,291.82	6,750.00	5,766.62	6,400.00	6,100.00	6,100.00	
8370 Storage Microfilming	.--	150.00	.--	175.00	175.00	175.00	
8380 Rent-Equipment	300.00	.--	.--	.--	.--	.--	
8390 Small Tools & Equipment	26.31	.--	.--	.--	.--	.--	
8400 Re-indexing of Old Indices	.--	.--	.--	12,000.00	12,000.00	12,000.00	
8422 Convention & Conference	187.20	250.00	303.05	250.00	250.00	250.00	
8424 Travel & Mileage	69.95	100.00	51.46	100.00	100.00	100.00	
8801 Prior Year	.--	.--	210.07	.--	.--	.--	
Total	13,230.09	11,650.00	11,292.57	22,640.00	22,215.00	21,935.00	
FIXED ASSETS							
8630 Equipment:	847.11	85.00	1,002.12				
4 Tables				622.00	.--	.--	
4 Side Chairs				92.00	92.00	92.00	
2 Posture Chairs				118.00	118.00	118.00	
1 9-Drawer Microfilm Cabinet				206.00	206.00	206.00	
Total	847.11	85.00	1,002.12	1,038.00	416.00	416.00	
Gross Cost	56,583.44	55,056.00	55,598.07	70,588.00	69,541.00	71,591.00	
Costs Applied	-2,666.68	.--	.--	.--	.--	.--	
Net Cost	53,916.76	55,056.00	55,598.07	70,588.00	69,541.00	71,591.00	

State Controller
County Budget Act
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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Unit Title 282 CORONER & PUBLIC ADMINISTRATOR
Classification
Function PUBLIC PROTECTION
Activity Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACT ON BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACT ON BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	15,014.00	17,365.00	17,364.00	21,835.00	21,835.00	26,285.00	
Extra Help	139.60	225.00	237.20	350.00	350.00	350.00	
Total	15,153.60	17,590.00	17,601.20	22,185.00	22,185.00	26,635.00	
SERVICES & SUPPLIES							
8231 Radio	334.00	500.00	500.00	500.00	500.00	500.00	
8232 Telephone	120.00	120.00	120.00	120.00	120.00	120.00	
8320 Memberships	40.00	50.00	25.00	60.00	60.00	60.00	
8341 Office Expense	592.93	650.00	463.05	750.00	650.00	650.00	
8342 Postage	25.00	25.00	25.00	25.00	25.00	25.00	
8350 Autopsies & Examinations	13,512.00	13,200.00	12,131.00	14,000.00	13,200.00	13,200.00	
8360 Publications & Legal Notices	290.63	325.00	218.75	325.00	250.00	250.00	
8370 Rent	168.75	200.00	125.00	200.00	200.00	200.00	
8421 Auto Expense	1,400.67	1,890.00	1,699.09	1,900.00	1,900.00	1,900.00	
8422 Convention & Conference	186.54	250.00	197.82	250.00	200.00	200.00	
Total	16,670.52	17,210.00	15,504.71	18,130.00	17,105.00	17,105.00	
FIXED ASSETS							
8630 Equipment:	330.51	235.00	230.12				
1 5-Drawer File with Lock				107.00	107.00	107.00	
Total	330.51	235.00	230.12	107.00	107.00	107.00	
Net Cost	32,154.63	35,035.00	33,336.03	40,422.00	39,397.00	43,847.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966 - 67

Unit Title: 283 CIVIL DEFENSE
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND GENERAL UNLESS OTHERWISE INDICATED
SERVICES & SUPPLIES							
8231 Radio	7,210.00	6,835.00	6,835.00	6,835.00	7,210.00	7,210.00	
8292 Maintenance-Equipment	.--	200.00	80.52	200.00	100.00	100.00	
8341 Office Expense	14.21	50.00	83.97	50.00	25.00	25.00	
8380 Rental of Equipment (RTO Lines)	1,438.00	1,450.00	1,469.93	1,464.00	1,464.00	1,464.00	
8400 Fuel For Auxiliary Power Generators	.--	400.00	.--	400.00	.--	.--	
8421 Auto Expense	64.29	.--	.--	.--	.--	285.00	
8424 Travel & Mileage	.--	25.00	.--	.--	25.00	25.00	
Net Cost	8,726.50	8,960.00	8,469.42	8,949.00	8,824.00	9,109.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Schedule 6

Unit Title 284 PLANNING COMMISSION
Classification
Function PUBLIC PROTECTION
Activity Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	51,306.94	54,268.00	50,450.78	55,937.00	55,937.00	55,937.00	
8105 Commissioners Attendance Fees	2,050.00	4,620.00	3,620.00	4,500.00	4,500.00	4,500.00	
Total	53,356.94	58,888.00	54,070.78	60,437.00	60,437.00	60,437.00	
SERVICES & SUPPLIES							
8231 Radio	200.00	200.00	225.00	200.00	200.00	200.00	
8232 Telephone	789.40	800.00	818.25	900.00	850.00	563.00	
8292 Maintenance-Equipment	128.81	100.00	139.88	200.00	100.00	100.00	
8320 Membership	325.00	325.00	325.00	325.00	325.00	325.00	
8341 Office Expense	1,093.22	1,600.00	1,206.10	1,500.00	1,100.00	1,100.00	
8342 Postage	5.60	10.00	10.54	10.00	10.00	10.00	
8350 Consultant Service	9,848.55	5,000.00	307.00	10,000.00	10,000.00	10,000.00	
8360 Publications & Legal Notices	1,673.69	1,850.00	1,533.21	2,000.00	2,000.00	2,000.00	
8370 Rent	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	
8421 Auto Expense	2,292.02	2,570.00	2,964.24	2,700.00	2,500.00	2,500.00	
8422 Convention & Conference	.--	400.00	80.92	500.00	350.00	350.00	
8424 Travel & Mileage	538.80	700.00	609.30	670.00	650.00	650.00	
8801 Prior Year	208.72	.--	1,115.78	.--	.--	.--	
Total	19,803.81	16,255.00	12,235.42	21,705.00	20,845.00	20,563.00	
FIXED ASSETS							
8630 Equipment:	309.34	415.00	294.99				
1 Drafting Stool				40.00	40.00	40.00	
1 Water Cooler				160.00	160.00	160.00	
1 Executive Chair				135.00	.--	.--	
1 Adding Machine				190.00	215.00	215.00	
8801 Prior Year	255.16	.--	.--	.--	.--	.--	
Total	564.50	415.00	294.99	525.00	415.00	415.00	
Net Cost	73,725.25	75,558.00	66,601.19	82,667.00	81,697.00	81,415.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966 - 67

Unit Title 285 POUND
Classification
Function PUBLIC PROTECTION
Activity Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	35,612.22	38,160.00	36,737.58	38,753.00	38,753.00	38,191.00	
Extra Help	233.71	.--	.--	.--	1,580.00	1,580.00	
New Position Requested:							
1 Poundman				3,823.00	.--	.--	
Total	35,845.93	38,160.00	36,737.58	42,576.00	40,333.00	39,771.00	
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	.--	46.00	44.08	50.00	50.00	50.00	
8231 Radio	1,650.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	
8232 Telephone	204.90	200.00	136.55	180.00	180.00	180.00	
8264 Janitorial Expense	218.80	150.00	192.32	175.00	175.00	175.00	
8292 Maintenance-Equipment	260.68	225.00	164.28	225.00	225.00	225.00	
8301 Maintenance-Structures	110.22	100.00	112.41	200.00	.--	.--	
8341 Office Expense	173.57	200.00	200.23	200.00	200.00	200.00	
8342 Postage	.--	40.00	20.00	40.00	40.00	40.00	
8390 Small Tools & Instruments	15.50	50.00	49.09	.--	50.00	50.00	
8400 Dog Food, Ammunition & Pound Supplies	722.80	850.00	798.81	850.00	850.00	850.00	
8421 Auto Expense	8,648.71	9,280.00	7,832.14	9,000.00	8,300.00	8,300.00	
8422 Convention & Conference	.--	50.00	.--	.--	.--	.--	
8431 Water	711.57	775.00	647.67	775.00	775.00	775.00	
8432 Heat & Light	1,960.13	1,850.00	1,758.69	1,500.00	1,800.00	1,800.00	
Total	14,676.88	15,541.00	13,681.27	14,920.00	14,370.00	14,370.00	
FIXED ASSETS							
8630 Equipment:	291.82	300.00	.--	.--	.--	.--	
Net Cost	50,814.63	54,001.00	50,418.85	57,496.00	54,703.00	54,141.00	

State Controller
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 67

Schedule 6

Unit Title: 286 PREDATORY ANIMAL CONTROL
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	5,158.50	5,397.00	5,208.50	5,035.00	5,035.00	5,035.00	
SERVICES & SUPPLIES							
8424 Travel & Mileage	1,094.60	1,000.00	1,282.30	1,250.00	1,250.00	1,250.00	
Gross Cost	6,253.10	6,397.00	6,490.82	6,285.00	6,285.00	6,285.00	
Costs Applied	.--	.--	.--	-1,800.00	-1,800.00	-1,800.00	
Net Cost	6,253.10	6,397.00	6,490.82	4,485.00	4,485.00	4,485.00	

Unit Title: 287 FISH & GAME
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

SERVICES & SUPPLIES							
8400 Propagation of Fish & Game	4,094.28	4,500.00	2,726.51	5,000.00	6,300.00	6,300.00	Fish & Game

Unit Title: 288 EXAMINATION OF INEBRIATES
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

SERVICES & SUPPLIES							
8350 Professional & Special Services	1,277.50	1,400.00	1,297.50	1,400.00	1,500.00	1,500.00	
8400 Supplies & Intoximeters	2,791.26	3,600.00	2,711.30	3,600.00	2,500.00	2,500.00	
Net Cost	4,068.76	5,000.00	4,008.80	5,000.00	4,000.00	4,000.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966 - 67

Unit Title 289 HUMANE SOCIETY
Classification
Function PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8231 Radio Service	225.00	200.00	.--	200.00	200.00	200.00	
8351 Specialized Services	3,600.00	3,600.00	3,300.00	3,600.00	3,600.00	3,600.00	
8400 Special Departmental Expense	12.21	9.00	8.02	.--	.--	.--	
Net Cost	3,837.21	3,809.00	3,308.02	3,800.00	3,800.00	3,800.00	

Unit Title: 290 LOCAL AGENCY FORMATION COMMISSION
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

SERVICES & SUPPLIES							
8341 Office Expense	2.80	150.00	.--	150.00	150.00	150.00	
8360 Publications & Legal Notices	67.20	150.00	129.21	150.00	150.00	150.00	
8422 Convention & Conference	41.50	.--	.--	200.00	200.00	200.00	
8424 Travel & Mileage	6.00	200.00	.--	.--	.--	.--	
Net Cost	117.50	500.00	129.21	500.00	500.00	500.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Unit Title: 301 ROAD DEPARTMENT
Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	440,267.13	522,545.00	512,600.63	549,300.00	549,300.00	549,300.00	
Extra Help	5,397.89	7,140.00	6,913.53	3,400.00	3,400.00	18,000.00	
8107 Retirement	36,519.51	39,299.00	40,739.21	40,000.00	41,000.00	41,000.00	
8108 Social Security	12,517.03	11,763.00	15,491.98	12,000.00	15,600.00	15,600.00	
Total Salaries & Employee Benefits	494,701.56	580,747.00	575,745.35	604,700.00	609,300.00	623,900.00	
SERVICES & SUPPLIES							
8231 Radio	200.00	2,900.00	2,325.00	2,850.00	2,850.00	2,850.00	
8232 Telephone	2,168.53	2,200.00	1,955.60	2,100.00	2,100.00	1,400.00	
8271 Compensation Insurance	6,655.70	6,850.00	3,834.49	7,000.00	4,500.00	4,500.00	
8273 Liability Insurance	2,715.70	2,800.00	5,440.49	2,100.00	2,500.00	2,500.00	
8292 Automotive Equipment Maint.	66,669.02	60,000.00	88,878.43	73,500.00	83,500.00	83,500.00	
8293 Office Equipment Maintenance	.--	250.00	406.26	300.00	300.00	300.00	
8341 Office Expense	2,281.72	2,200.00	2,862.84	2,800.00	2,800.00	2,800.00	
8350 Professional & Special Serv.	160,461.31	1,026,000.00	813,195.39	523,000.00	537,700.00	831,700.00	
8380 Rent-Equipment	168.32	.--	.--	.--	.--	.--	
8390 Small Tools & Instruments	6,306.38	3,000.00	4,511.82	4,250.00	4,250.00	4,250.00	
8400 Special Departmental Expense	545,883.96	322,383.00	484,268.36	278,150.00	267,950.00	253,350.00	
8421 Auto Expense	12,195.73	11,650.00	17,228.63	17,500.00	22,000.00	22,000.00	
8422 Convention & Conference	902.46	900.00	730.97	900.00	900.00	900.00	
8424 Travel & Mileage	49.83	100.00	39.50	100.00	100.00	100.00	
8431 Water	616.78	700.00	535.76	600.00	600.00	600.00	
8432 Heat & Light	2,084.42	2,100.00	2,040.60	2,000.00	2,000.00	2,000.00	
8433 Other Utilities	955.70	600.00	2,730.00	.--	.--	.--	
8301 Maintenance-Structures	.--	.--	.--	.--	1,850.00	1,850.00	
Total Services & Supplies	810,315.56	1,444,633.00	1,230,984.14	917,150.00	935,900.00	1,214,600.00	
OTHER CHARGES							
8570 Right of Way	10,631.96	130,500.00	128,862.10	54,500.00	54,500.00	54,500.00	
FIXED ASSETS							
8620 Land, Structures & Improvements:	1,000.00	100,000.00	1,064.50				
Multi-Service Yard, Land				40,000.00	40,000.00	40,000.00	
Multi-Service Yard, C & E				60,000.00	60,000.00	60,000.00	
Total Land, Structures & Improvements	1,000.00	100,000.00	1,064.50	100,000.00	100,000.00	100,000.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Unit Title: 301 ROAD DEPARTMENT (Cont'd)
Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 - 65	BUDGETED YEAR ENDING 19 65 - 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 - 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 - 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 - 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 - 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS (Cont'd)							
8630 Office & Engineering Equip:	3,104.94	23,400.00	23,475.12				
1 Theolite, T-2E				1,600.00	1,600.00	1,700.00	
1 Lover Precise Rod				120.00	120.00	120.00	
1 Manual Calculator				300.00	300.00	300.00	
2 5-Drawer Map File Units				300.00	300.00	300.00	
1 3-Drawer Map File Unit & Base				165.00	165.00	165.00	
48 Tracing Folders				775.00	775.00	775.00	
1 Transit Tripod				50.00	50.00	50.00	
1 200 Ft. Tape				80.00	80.00	80.00	
1 Camera				50.00	50.00	50.00	
3 5-Drawer Legal File Cabinets				300.00	300.00	300.00	
1 Steel Shelf Unit				50.00	50.00	50.00	
3 Radios, Hiway Maint. System				2,145.00	2,145.00	2,145.00	
Miscellaneous Equipment				65.00	65.00	65.00	
Total Office & Engineering Equipment	3,104.94	23,400.00	23,475.12	6,000.00	6,000.00	6,100.00	
8640 Construction Equipment:	48,483.53	52,200.00	50,967.23				
1 Motor Grader				27,000.00	27,000.00	28,000.00	
1 Roller				12,000.00	12,000.00	12,000.00	
1 Layton Track Paver				3,100.00	3,100.00	3,100.00	
1 Airless Paint Unit				2,500.00	2,500.00	2,500.00	
1 H. D. Truck Tire Changer				2,000.00	2,000.00	2,000.00	
1 200 Gal. Weed Sprayer				800.00	800.00	800.00	
1 Hoist				450.00	450.00	450.00	
1 Welding Kit				200.00	200.00	200.00	
1 16" Chain Saw				190.00	190.00	190.00	
1 Transmission Jack				175.00	175.00	175.00	
1 Vacuum Cleaner				125.00	125.00	125.00	
1 Body Grinder				100.00	100.00	100.00	
1 Sander				100.00	100.00	100.00	
Miscellaneous				760.00	760.00	760.00	
Total Construction Equip.	48,483.53	52,200.00	50,967.23	49,500.00	49,500.00	50,500.00	
Total Fixed Assets Equip.	51,588.47	75,600.00	74,442.35	55,500.00	55,500.00	56,600.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS	.--	(45,153.00)		(15,000.00)	(15,000.00)	(15,000.00)	
Costs Applied - Dept. 308		(141,740.00)	(143,819.23)	(145,000.00)	(145,000.00)	(153,233.00)	
Total Specific Expenditure Requirements	1,368,237.55	2,144,587.00	1,867,279.21	1,571,850.00	1,595,200.00	1,881,367.00	Road

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966 - 67

Schedule 6

Unit Title: ROAD DEPT. - WORK PROGRAM
Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
WORK PROGRAM 1966 - 1967							
ADMINISTRATION AND ENGINEERING							
SALARIES & WAGES							
Regular Salaries				240,700.00	240,700.00	240,700.00	
Extra Help				3,400.00	3,400.00	3,400.00	
Less: Construction Engineering				(55,000.00)	(64,700.00)	(68,700.00)	
Inter-Dept. Charges				(10,000.00)	(12,989.00)	(12,989.00)	
State Retirement				17,000.00	17,500.00	17,500.00	
OASDI Insurance				7,000.00	8,500.00	8,500.00	
				203,100.00	192,411.00	188,411.00	
SERVICES & SUPPLIES							
Radio				600.00	600.00	600.00	
Telephone				1,400.00	1,400.00	700.00	
Maintenance: Office Equipment				300.00	300.00	300.00	
Maintenance: Structure				.--	1,850.00	1,850.00	
Workman's Compensation				700.00	500.00	500.00	
Office Expense				2,740.00	2,740.00	2,740.00	
Postage				60.00	60.00	60.00	
Professional & Special Services				5,000.00	5,000.00	10,000.00	
Auto Expense				11,500.00	14,000.00	14,000.00	
Convention & Conference				900.00	900.00	900.00	
Travel & Mileage				100.00	100.00	100.00	
				23,300.00	27,450.00	31,750.00	

State Controller
County Budget Act
1944

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966-67

Unit Title: ROAD DEPT. - WORK PROGRAM
Classification
Function ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)

WORK PROGRAM 1966-1967

CONSTRUCTION

Select Roads - Contracts

1070	Broadway - R/W	20,000.00	20,000.00	20,000.00
1100	Columbus Parkway - Design	6,000.00	6,000.00	6,000.00
1040	Lake Herman - Design	6,000.00	6,000.00	6,000.00
1170	Glen Cove - Eng.	.--	1,500.00	1,500.00
1190	Columbus Parkway - Landscape Plan	3,000.00	3,000.00	3,000.00
1190	Columbus Parkway - Landscape Const.	10,000.00	10,000.00	10,000.00
1200	Cordelia Road Culvert	.--	.--	36,000.00
1207	Red Top Road Const.	.--	.--	107,000.00
1208	Central Way - Const.	130,000.00	130,000.00	130,000.00
1220	Rockville - Landscape Plan	3,000.00	3,000.00	3,000.00
1220	Rockville - Landscape Const.	10,000.00	10,000.00	10,000.00
1220	Rockville - Design	.--	8,200.00	8,200.00
1230	Suisun Valley - Design	6,000.00	6,000.00	6,000.00
1264	Airbase Parkway - 2nd Stage Const.	15,000.00	15,000.00	15,000.00
1280/1331	Alamo & Davis - R/W	32,000.00	32,000.00	32,000.00
1280	Alamo - Landscape Plan	1,000.00	1,000.00	1,000.00
1280	Alamo - Landscape Const.	3,000.00	3,000.00	3,000.00
1300	Fry Road Culvert - Eng.	.--	.--	2,000.00
1300	Fry Road Culvert - Const.	.--	.--	11,000.00
1300	Jepson - Frey - Surv. & Map	12,000.00	12,000.00	12,000.00
1300	Jepson - Frey - Prel. Align.	3,000.00	3,000.00	3,000.00
1350	Brown Valley - Design	.--	5,000.00	5,000.00
1470	Old Davis - R.R. Xing	40,000.00	40,000.00	40,000.00
1490	Liberty Island Rd. Surv. & Map	10,000.00	10,000.00	10,000.00
	Miscellaneous Projects	10,000.00	10,000.00	10,000.00
		320,000.00	334,700.00	490,700.00

Select System Bridges - Contracts

1317	Alamo & Davis - Const.	70,000.00	70,000.00	70,000.00
1490	Liberty Island - R/W	2,500.00	2,500.00	2,500.00
	Liberty Island - Reserve	185,000.00	185,000.00	185,000.00
SN113	Rio Vista - Dixon Hwy. Bridge	.--	.--	48,000.00
		257,500.00	257,500.00	305,500.00

State Controller
County Budget Act
1961

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Schedule 6

Unit Title ROAD DEPT. - WORK PROGRAM
Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)

WORK PROGRAM 1966-1967

CONSTRUCTION (Cont'd)

Select Roads - Day Labor

1002	Magazine	6,800.00	6,800.00	6,800.00
1200	Cordelia	22,500.00	22,500.00	22,500.00
1220	Rockville	32,000.00	32,000.00	32,000.00
1330	Gibson Canyon	10,000.00	10,000.00	10,000.00
1340	Midway	31,000.00	31,000.00	31,000.00
1490	Liberty Island	19,000.00	19,000.00	19,000.00
1490	Liberty Island	12,000.00	12,000.00	12,000.00
1490	Liberty Island	13,200.00	13,200.00	13,200.00
	S.I.D. & Cons. District	7,500.00	7,500.00	7,500.00
	Miscellaneous Projects	10,000.00	10,000.00	10,000.00
		164,000.00	164,000.00	164,000.00

Minor Road Bridges - Contracts

3730	Willow Avenue - Horse Creek - Const.	.--	.--	32,000.00
4130	Fox Road Bridge - Horse Creek	.--	.--	29,000.00
4650	Salem Road Bridge - Alamo Creek	.--	.--	29,000.00
				90,000.00

Minor Roads - Day Labor

VJL08	Fulton	6,800.00	6,800.00	6,800.00
2680	Parker	4,900.00	4,900.00	4,900.00
2530	Bucktown	2,500.00	2,500.00	2,500.00
3170	Olive School	3,500.00	3,500.00	3,500.00
3720	Mix Canyon	1,500.00	1,500.00	1,500.00
4320	Campbell	6,300.00	6,300.00	6,300.00
4830	Runge	26,000.00	26,000.00	26,000.00
2520	Flannery	5,000.00	5,000.00	5,000.00
2960	Oxford	3,000.00	3,000.00	3,000.00
3220	Hawkins	2,000.00	2,000.00	2,000.00
3550	North Gate	9,000.00	9,000.00	9,000.00
3632	Nut Tree	12,000.00	12,000.00	12,000.00
4150	Dally	9,500.00	9,500.00	9,500.00
4650	Robbin	.--	15,000.00	15,000.00
4710	Anderson	4,000.00	4,000.00	4,000.00
	S.I.D. & Cons. District	10,000.00	10,000.00	10,000.00
	Miscellaneous Projects	10,000.00	10,000.00	10,000.00
		116,000.00	131,000.00	131,000.00

State Controller
County Budget Act
1944

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Unit Title: ROAD DEPT. - WORK PROGRAM
Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64-65	BUDGETED YEAR ENDING 19 65-66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66-67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66-67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)

W O R K P R O G R A M 1 9 6 6 - 1 9 6 7

CONSTRUCTION (Cont'd)

General Expense

Utilities			1,700.00	1,700.00	1,700.00
Auto Expense			4,000.00	5,000.00	5,000.00
Miscellaneous Tools			2,850.00	2,850.00	2,850.00
			8,550.00	9,550.00	9,550.00

MAINTENANCE

Select Roads - Day Labor

1370	Peabody		2,000.00	2,000.00	2,000.00
1390	Vanden		2,800.00	2,800.00	2,800.00
1340	Midway		1,400.00	1,400.00	1,400.00
1368	Sievers		2,200.00	2,200.00	2,200.00
			8,400.00	8,400.00	8,400.00

Minor Roads - Day Labor

GVA	Green Valley Est.		2,800.00	2,800.00	2,800.00
2850	English Hills		1,300.00	1,300.00	1,300.00
3230	Holmes Lane		1,700.00	1,700.00	1,700.00
3980	Peaceful Glen		1,700.00	1,700.00	1,700.00
4080	Silveyville		500.00	500.00	500.00
4610	Pedrick		1,500.00	1,500.00	1,500.00
5029	Eggert		500.00	500.00	500.00
3060	Maine Prairie		1,000.00	1,000.00	1,000.00
4610	Pedrick		7,200.00	7,200.00	7,200.00
4650	Robbin		15,000.00	.--	.--
			33,200.00	18,200.00	18,200.00

Miscellaneous Roads - Day Labor

Miscellaneous		375,000.00	387,889.00	387,889.00
Less: Costs Applied		(145,000.00)	(145,000.00)	(153,233.00)
		230,000.00	242,889.00	234,656.00

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966 - 67

Schedule 6

Unit Title: ROAD DEPT. - WORK PROGRAM
Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND GENERAL UNLESS OTHERWISE INDICATED

W O R K P R O G R A M 1 9 6 6 - 1 9 6 7

MAINTENANCE (Cont'd)				
General Maintenance				
State Retirement & OASDI		28,000.00	30,600.00	30,600.00
Workman's Compensation		6,300.00	4,000.00	4,000.00
Road Lighting		5,000.00	5,000.00	5,000.00
Signs & Safety Devices:	Signs	29,000.00	29,000.00	29,000.00
	Striping	25,000.00	25,000.00	25,000.00
	Litter Control	1,250.00	1,250.00	1,250.00
Communication		2,950.00	2,950.00	2,950.00
		97,500.00	97,800.00	97,800.00
Shop Operation				
Utilities		900.00	900.00	900.00
Auto Expense		2,000.00	3,000.00	3,000.00
Misc. Tools		1,400.00	1,400.00	1,400.00
		4,300.00	5,300.00	5,300.00
PLANT ACQUISITION				
Multi-Service Yard, Land		40,000.00	40,000.00	40,000.00
Multi-Service Yard, C & E		60,000.00	60,000.00	60,000.00
		100,000.00	100,000.00	100,000.00

State Controller
County Budget Act
1961

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 67

Unit Title: ROAD DEPT. - WORK PROGRAM
Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
WORK PROGRAM 1966-1967							
ACQUISITION OF EQUIPMENT							
Administration & Engineering:							
1 Wilde Theodolite, T-2E				1,600.00	1,600.00	1,700.00	
1 Lovar Precise Rod				120.00	120.00	120.00	
1 Calculator, Manual				300.00	300.00	300.00	
2 Map File Units, 5-Drawer				300.00	300.00	300.00	
1 Map File Unit, 3-Drawer & Base				165.00	165.00	165.00	
48 Tracing Folders				775.00	775.00	775.00	
1 Transit Tripod				50.00	50.00	50.00	
1 Tape, 200 Foot				80.00	80.00	80.00	
1 Camera				50.00	50.00	50.00	
3 Steel File Cabinets, Legal 5-Drawer				300.00	300.00	300.00	
1 Steel Shelf Unit				50.00	50.00	50.00	
3 Radios, Hiway Maint. System				2,145.00	2,145.00	2,145.00	
Miscellaneous				65.00	65.00	65.00	
				6,000.00	6,000.00	6,100.00	
Construction Equipment:							
1 Motor Grader				27,000.00	27,000.00	28,000.00	
1 Roller				12,000.00	12,000.00	12,000.00	
1 Layton Track Paver				3,100.00	3,100.00	3,100.00	
1 Airless Paint Unit				2,500.00	2,500.00	2,500.00	
1 H. D. Trucktire Changer				2,000.00	2,000.00	2,000.00	
1 Weed Sprayer, 200 Gals.				800.00	800.00	800.00	
1 Hoist				450.00	450.00	450.00	
1 Welding Kit				200.00	200.00	200.00	
1 16" Chain Saw				190.00	190.00	190.00	
1 Transmission Jack				175.00	175.00	175.00	
1 Vacuum Cleaner				125.00	125.00	125.00	
1 Body Grinder				100.00	100.00	100.00	
1 Sander				100.00	100.00	100.00	
Miscellaneous				760.00	760.00	760.00	
				49,500.00	49,500.00	50,500.00	
Less: Distribution to Projects				(49,500.00)	(49,500.00)	(50,500.00)	
REIMBURSEABLE WORK							
Miscellaneous Projects				15,000.00	15,000.00	15,000.00	
COST TRANSFER & REIMBURSEMENT							
Reimburseable Work				(15,000.00)	(15,000.00)	(15,000.00)	
Sub Total				1,571,850.00	1,595,200.00	1,881,367.00	
Provision for Contingencies				28,479.00	15,129.00	161,386.23	
GRAND TOTAL				1,600,329.00	1,610,329.00	2,042,753.23	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Schedule 6

Unit Title: ROAD DEPT.-SPECIAL ROAD FUND #108
Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 - 65	BUDGETED YEAR ENDING 19 65 - 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 - 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 - 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 - 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 - 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
MAINTENANCE							
Miscellaneous Roads - Day Labor			143,819.23	145,000.00	145,000.00	153,233.00	Special Road

State Controller
County Budget Act
1985

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Unit Title: 341 COUNTY PROJECTS
Classification
Function PUBLIC WORKS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 - 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 - 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND GENERAL UNLESS OTHERWISE INDICATED
Courthouse - Fairfield	264.63	3,625.00	1,426.14				
8201 Refurbish Rest Rooms				1,200.00	1,200.00	1,200.00	
8202 Improve Courthouse Ventilation				132,000.00	132,000.00	110,000.00	
8203 Replace Chairs in Jury Box, Dept II				2,350.00	2,350.00	2,350.00	
8204 Replace Wash Basin in Judges Quarters				100.00	150.00	100.00	
8205 Provide Cool Shades Front & West Side				750.00	700.00	750.00	
8206 Repair Roof Vents				300.00	300.00	300.00	
8207 Miscellaneous				800.00	800.00	800.00	
8208 Election Dept.				150.00	150.00	150.00	
8209 Exterior Window Grills				500.00	500.00	500.00	
8210 Womens Rest Room				100.00	100.00	100.00	
8211 Administrator's Office - Woodwork				650.00	650.00	650.00	
8212 Court #1 & #2				400.00	400.00	400.00	
8213 Election Div. Storage Revision				.--	.--	450.00	
Courthouse Annex - Fairfield	1,743.95	1,400.00	979.00				
8214 Revise Basement for School Dept. Storage				1,800.00	1,800.00	1,800.00	
8215 Cool Shades - East Side				1,000.00	1,000.00	1,000.00	
8216 Replace Furniture in Ladies Lounge				450.00	450.00	450.00	
8217 Screening Assessor's Private Office				135.00	135.00	135.00	
8218 Dark Room Facility - Audio Visual				800.00	800.00	800.00	
8219 Miscellaneous				400.00	400.00	400.00	
Painting:							
8220 Spot Repairs				200.00	200.00	200.00	
8221 Interior Walls & Ceilings				7,000.00	7,000.00	7,000.00	
8222 Boiler Repair				.--	600.00	1,500.00	
8223 2 Heaters in Assessor's Office & Necessary Wiring				.--	.--	325.00	
8224 Install Receptacles - Tax Collector's Office				.--	.--	250.00	
County Jail - Fairfield	3,454.79	5,000.00	.--				
8225 Install Floor Drain & Sump in Kitchen				750.00	750.00	750.00	
8226 Ceiling Tile - Fire Warden's Office				50.00	50.00	50.00	
8227 Grade & Pave Area East of Jail for Parking				2,000.00	2,000.00	2,000.00	
8228 Repair Windows - Cell Blocks				5,000.00	5,000.00	5,000.00	
8229 Regrade & Pave Exercise Yard				2,000.00	2,000.00	2,000.00	
8230 Miscellaneous				200.00	200.00	200.00	
8231 Paint Apartment Interior				1,050.00	1,050.00	1,050.00	
Courthouse Square	.--	2,650.00	.--				
8232 Provide Sidewalk - Jefferson Street				.--	.--	4,650.00	
County Hospital - Fairfield	64,929.05	3,000.00	.--				
8233 Repair Roofs				2,100.00	2,100.00	2,100.00	
8234 Purchase & Install 3 Gas Heaters				400.00	400.00	600.00	
8235 Purchase & Install 2 Clinic Sinks				400.00	400.00	400.00	
8236 Miscellaneous				300.00	300.00	300.00	
Juvenile Hall - Fairfield	900.00	.--	.--				
8237 Miscellaneous				400.00	400.00	400.00	
8238 Boiler Repair				.--	.--	1,500.00	
8239 Sound Proof Doors Between Visitor's Room & Cells				.--	.--	750.00	

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State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19..66-67..

Schedule 6
Unit Title: 341 COUNTY PROJECTS
Classification
Function: PUBLIC WORKS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Probation Office - Hospital Area	.--	.--	.--				
8240 Regrade & Pave Existing Parking Area				700.00	700.00	700.00	
8241 Remodel Apartment for Offices				5,000.00	5,000.00	5,000.00	
8242 Miscellaneous				200.00	200.00	200.00	
Branch Office Building - Vallejo	17,179.25	61,300.00	56,799.10				
8243 Install Shade Screens				3,000.00	3,000.00	3,000.00	
8244 Reseal Existing Parking Area				500.00	500.00	500.00	
8245 Garbage Storage				1,000.00	1,000.00	1,000.00	
8246 Repair Roof over Welfare				315.00	315.00	400.00	
8247 Provide Partitions for Appraisers				800.00	800.00	800.00	
8248 Revise Electric				1,200.00	1,200.00	1,200.00	
8249 Miscellaneous				1,400.00	1,400.00	1,400.00	
Painting:							
8250 Lower Floor - Interior				6,600.00	6,600.00	6,600.00	
8251 Upper Floor - Interior				3,500.00	3,500.00	3,500.00	
8252 Replace Wooden Flag Pole (Iodized Alum.)				.--	.--	400.00	
Health Center - Vallejo	7.02	1,800.00	85.78				
8253 Revise Elec Fluorescent Lighting				1,375.00	1,375.00	1,375.00	
8254 Enclose Laboratory Director's Office (Glass)				490.00	490.00	490.00	
8255 Tile Ceiling in Conference Room				100.00	100.00	100.00	
Painting:							
8256 Exterior Stucco				600.00	600.00	600.00	
8257 Laboratory				300.00	300.00	300.00	
8258 Hallways				350.00	350.00	350.00	
8259 Toilets				200.00	200.00	200.00	
8260 Nurse's Office				250.00	250.00	250.00	
8261 Miscellaneous				700.00	700.00	700.00	
County Branch Jail - Vallejo	.--	2,950.00	.--				
8262 Clothing Storage				2,000.00	2,000.00	2,000.00	
8263 Miscellaneous				300.00	300.00	300.00	
Animal Shelter & Weights & Measures	472.37	2,600.00	.--				
8264 Replace Rear Doors-Dixon Receiv.Cage				300.00	300.00	300.00	
8265 Paint & Repair Interior Wood				2,700.00	2,700.00	500.00	
8266 Install Receiving Cages, Rio Vista				4,000.00	4,000.00	4,000.00	
8267 Miscellaneous				600.00	600.00	600.00	
Benicia Justice Court							
Drapes & Carpet for Judge's Office				175.00	175.00	.--	
8268 Miscellaneous				50.00	50.00	50.00	
8269 Kool Shades				.--	300.00	300.00	
Mental Health Department							
8270 Repair Central Air Conditioning Unit				400.00	400.00	400.00	
8271 Sound Proof Wall - Vallejo				750.00	750.00	750.00	

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County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966 - 67

Unit Title: 341 COUNTY PROJECTS
Classification
Function: PUBLIC WORKS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Planning Commission							
8272 Shade Screens				70.00	70.00	70.00	
Miscellaneous Projects:	886.04	.--	109.20				
8273 Paint Flag Poles				250.00	250.00	250.00	
8274 Painting & Striping County Parking Areas				750.00	750.00	750.00	
8275 Increase Parking at Courthouse & Annex				8,000.00	8,000.00	8,000.00	
Dumb Waiter or Elevator to IBM from Story 1				12,000.00	12,000.00	.--	
Landscape Hospital Areas - Phase II				46,750.00	46,750.00	.--	
8276 Landscape Animal Shelter & Weights & Measures				2,000.00	2,000.00	2,000.00	
8277 Change Locks - Vallejo Branch Building				350.00	350.00	350.00	
Landscape at Vacaville Corp Yard				1,600.00	1,600.00	.--	
Landscape Design at Library				2,800.00	2,800.00	.--	
Fertilizer - All Areas				2,500.00	2,500.00	.--	
Contingencies - County Buildings	11,055.44	.--	2,897.44	.--	.--	.--	
Benicia Vets Memorial Bldg.	14.06	2,250.00	402.57				
8278 Repair Floor				660.00	660.00	660.00	
8279 Provide Venetian Blinds in Ballroom				850.00	850.00	850.00	
8280 Regrade & Pave Parking Area				5,000.00	5,000.00	5,000.00	
Paint:							
8281 Barroom & Toilets				400.00	400.00	400.00	
8282 Ladies Room 1st Floor				100.00	100.00	100.00	
8283 Lobby & Stairwell				200.00	200.00	200.00	
8284 Exterior Stucco				1,430.00	1,430.00	1,430.00	
8285 Miscellaneous				800.00	800.00	800.00	
Dixon Vets Memorial Bldg.	.--	2,400.00	287.97				
8286 Repair Roof				450.00	450.00	450.00	
8287 Repair Floor				1,150.00	1,150.00	1,150.00	
8288 Miscellaneous				150.00	150.00	150.00	
Rio Vista Vets Memorial Bldg.	.--	5,400.00	1,874.62				
8289 Repair Roof				2,600.00	2,600.00	2,600.00	
8290 Miscellaneous				400.00	400.00	400.00	
Suisun Vets Memorial Bldg.	.--	1,963.00	176.84				
8291 Revise Exits				1,500.00	1,500.00	1,500.00	
Revise Electric For Vets Serv Officer				150.00	150.00	.--	
8292 Miscellaneous				225.00	225.00	225.00	
8293 Roof Repair (Over Kitchen)				.--	.--	300.00	
Vacaville Vets Memorial Bldg.	.--	1,550.00	129.18				
8294 Replace Front Entrance				1,200.00	1,200.00	1,200.00	
8295 Install Stage Doors				250.00	250.00	250.00	
8296 Miscellaneous				200.00	200.00	200.00	
8297 Partition For Office, Veterans Service				.--	.--	70.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Schedule 6

Unit Title: 341 COUNTY PROJECTS
Classification
Function: PUBLIC WORKS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED
Vallejo Vets Memorial Bldg.	3,371.92	2,500.00	254.80				
Enlarge Space for Serv. Officer				1,800.00	1,800.00	.--	
8298 Install Doors to Balcony				1,200.00	1,200.00	1,200.00	
8299 Repair Electric Sign				325.00	325.00	325.00	
Paint:							
8300 Green Room				1,650.00	1,650.00	1,650.00	
8301 Bar				750.00	750.00	750.00	
8302 Basement Dining Area				2,100.00	2,100.00	2,100.00	
8303 Miscellaneous				200.00	200.00	200.00	
8304 Repair Lighting, Veterans Serv. Office				.--	.--	150.00	
Mt. Vaca Radio Transmitter							
Miscellaneous	.--	700.00	63.96	.--	.--	.--	
8801 Prior Year	2,515.91	.--	46,771.87	.--	.--	.--	
Gross Cost	106,794.43	101,088.00	112,258.47	308,400.00	309,300.00	227,355.00	
Costs Applied						-5,000.00	
Net Cost Public Works	106,794.43	101,088.00	112,258.47	308,400.00	309,300.00	222,355.00	
Library Building	.--	5,000.00	212.00				
8305 Replace Linoleum				4,800.00	4,800.00	4,800.00	
8306 Electrical Revision in Mending & Shipping Rm.				450.00	450.00	450.00	
Painting:							
8307 Repaint Main South Room				2,500.00	2,500.00	2,500.00	
8308 Exterior Painting				1,800.00	1,800.00	1,800.00	
8309 Miscellaneous				200.00	200.00	200.00	
8310 Repair Staff Room				.--	.--	1,000.00	
Net Cost Library Buildings	.--	5,000.00	212.00	9,750.00	9,750.00	10,750.00	Co.Free Library
Net Cost - General Fund	106,794.43	101,088.00	112,258.47	308,400.00	309,300.00	222,355.00	
Net Cost - Library Fund	.--	5,000.00	212.00	9,750.00	9,750.00	10,750.00	
NET COST-PUBLIC WORKS BUDGET	106,794.43	106,088.00	112,470.47	318,150.00	319,050.00	233,105.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

Fund #34
Fund Title: 345 COUNTY GARAGE
Service Activity:

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 1966 - 67 FISCAL YEAR

OPERATING DETAILS (1)	Actual 1964 - 65 (2)	Actual/Estimated 1965 - 66 (3)	Proposed Estimates 1966 - 67 (4)	Approved Estimates 1966 - 67 (5)	
INCOME					
Charges for Services:					
Equipment Rental	119,243.96	145,637.57	152,700.00	152,900.00	=
Other Income					
Gain - Sale of Autos	1,614.78	1,146.64			
Sale of Scrap	75.00	.--			
Total Income	120,933.74	146,784.21	152,700.00	152,900.00	
EXPENSES					
Cost of Inventoried Materials and Supplies Used:					
Inventory-Beginning of year	2,500.00	4,171.48			
Plus: Purchases during year	53,930.18	57,834.18			
Total Available	56,430.18	62,005.66			
Less: Inventory-End of year	4,171.48	4,709.00			
Cost of Inventoried Materials and Supplies Used	52,258.70	57,296.66	57,900.00	57,900.00	
Other Operating Expenses:					
Salaries	22,539.35	27,912.09	32,550.00	32,550.00	
Depreciation	31,911.72	44,448.30	36,400.00	36,400.00	
Outside Labor	5,064.25	4,463.11	4,200.00	4,200.00	
Insurance	13,497.45	16,308.27	16,400.00	16,400.00	
Social Security	1,495.19	1,561.63	1,500.00	1,500.00	
State Retirement	4,145.80	4,366.52	2,800.00	2,800.00	
Radio Service	200.00	.--	150.00	350.00	
Compensation Insurance	638.74	309.35	800.00	800.00	
Total Expenses	131,751.20	156,665.93	152,700.00	152,900.00	
EXCESS INCOME OVER (UNDER) EXPENSES	(10,817.46)	(9,881.72)	.--	.--	
FIXED ASSETS EXPENDITURES					
Equipment	64,829.70	73,433.06	50,000.00	50,000.00	
Other					
Total Fixed Assets	64,829.70	73,433.06	50,000.00	50,000.00	

State Controller
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Schedule 6

Unit Title: 401 HEALTH DEPARTMENT
Classification
Function: HEALTH & SANITATION
Activity: Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACT ON BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ADOPTED FINAL 19 66 67	FUND GENERAL UNLESS OTHERWISE NDICATED
SALARIES & WAGES							
Regular Salaries	207,223.57	239,606.00	229,334.09	266,681.00	266,681.00	269,169.00	
Extra Help	1,469.32	4,593.00	2,292.36	3,541.00	3,730.00	3,730.00	
New Positions Requested:							
1 Sanitarian				5,178.00	.--	.--	
1 Clerk II				3,176.00	.--	.--	
1 Supervising PHN				.--	5,513.00	5,650.00	
1 Public Health Nurse				.--	5,003.00	5,128.00	
1 Licensed Vocational Nurse				.--	2,998.00	3,073.00	
4 Home Health Aides				.--	8,810.00	8,810.00	
1 Account Clerk I				.--	3,464.00	3,464.00	
1 Clerk III				.--	3,464.00	3,464.00	
8107 Employers Share of St. Retire				.--	4,360.00	4,360.00	
8108 Employers Share of OASDI				.--	2,078.00	2,078.00	
Less Salary Savings	.--	-5,500.00	.--	-5,500.00	-5,500.00	-5,500.00	
Total	208,692.89	238,699.00	231,626.45	273,076.00	300,601.00	303,426.00	
SERVICES & SUPPLIES							
8210 Agricultural Supplies	1,052.90	1,100.00	954.91	1,100.00	1,100.00	1,100.00	
8232 Telephone	3,435.10	3,500.00	3,221.88	3,600.00	4,325.00	4,325.00	
8263 Laundry	369.90	400.00	448.91	550.00	600.00	600.00	
8264 Janitorial	124.20	100.00	130.01	150.00	110.00	110.00	
8292 Maintenance-Equipment	862.67	750.00	776.07	750.00	725.00	725.00	
8301 Maintenance-Structures	127.32	100.00	277.43	100.00	125.00	125.00	
8310 Medical, Dental, Lab Supplies	4,406.14	6,900.00	8,791.17	10,600.00	8,600.00	8,600.00	
8320 Memberships	31.00	35.00	28.50	40.00	40.00	40.00	
8341 Office Expense	3,574.55	4,450.00	3,885.40	5,000.00	3,900.00	3,900.00	
8342 Postage	1,341.11	1,550.00	1,562.54	1,550.00	1,750.00	1,750.00	
8350 Professional Services	5,919.11	5,600.00	4,231.00	5,702.00	6,685.00	6,685.00	
8351 Milk Inspection Services	3,162.00	3,270.00	2,838.69	4,360.00	3,180.00	3,180.00	
8354 External Overhead	.--	.--	.--	.--	7,168.00	7,168.00	
8360 Publications & Legal Notices	66.40	65.00	7.00	65.00	100.00	100.00	
8370 Depreciation - Rent	.--	.--	.--	.--	6,675.00	6,675.00	
8400 Subregistrars	36.00	36.00	36.00	36.00	36.00	36.00	
8421 Auto Expense	5,768.07	6,155.00	6,514.26	6,300.00	6,400.00	6,400.00	
8422 Convention & Conference	58.40	200.00	272.69	200.00	350.00	350.00	
8424 Travel & Mileage	6,298.05	5,900.00	6,001.74	6,300.00	8,950.00	8,950.00	
8431 Water	128.48	150.00	107.49	150.00	135.00	135.00	
8432 Heat & Light	1,132.80	1,050.00	1,084.28	1,100.00	850.00	1,100.00	
8480 Rent of Equipment	.--	.--	.--	.--	420.00	420.00	
Total	37,894.20	41,311.00	41,169.97	47,653.00	62,224.00	62,474.00	

County Budget Act

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966-67

Unit Title 401 HEALTH DEPARTMENT (Cont'd)
Classification
Function: HEALTH & SANITATION
Activity: Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUNC (GENERAL UNLESS OTHERWISE INDICATED
HEALTH DEPARTMENT (Cont'd)							
FIXED ASSETS							
8630 Equipment:	2,022.85	2,380.00	2,396.31				
2 Bulletin Boards				46.00	.--	.--	
1 Paper Cutter				21.00	22.00	22.00	
2 Electric Typewriters				2,340.00	936.00	936.00	
5 Desks				841.00	700.00	700.00	
2 Steno Chairs				98.00	92.00	92.00	
1 Typewriter Stand				26.00	27.00	27.00	
3 Metal Cabinets				262.00	285.00	285.00	
1 Twelve Drawer File				200.00	150.00	150.00	
7 Bookcases				80.00	.--	.--	
15 Folding Chairs				71.00	74.00	74.00	
1 Projector				99.00	.--	.--	
1 Refrigerator				344.00	180.00	180.00	
1 Adding Machine				448.00	250.00	250.00	
1 Reproducing Machine				1,100.00	.--	.--	
1 Microscope				440.00	458.00	458.00	
1 Incubator				475.00	494.00	494.00	
1 Tempering Bath				184.00	191.00	191.00	
1 Safety Hood				1,100.00	1,144.00	1,144.00	
2 Lab Stools				73.00	76.00	76.00	
1 Micro Incinerator				33.00	.--	.--	
1 Fluorescent Microscope				2,500.00	.--	.--	
1 Manual Typewriter				.--	210.00	210.00	
4 Desks				.--	640.00	640.00	
7 Straight Chairs				.--	161.00	161.00	
2 Steno Chairs				.--	88.00	88.00	
2 Tables				.--	200.00	200.00	
1 Electric Typewriter				.--	468.00	468.00	
4 File Cabinets				.--	320.00	320.00	
2 Bookcases				.--	80.00	80.00	
1 Adding Machine				.--	250.00	250.00	
1 Rotator				.--	.--	117.00	
Total	2,022.85	2,380.00	2,396.31	10,781.00	7,496.00	7,613.00	
Gross Cost	248,609.94	282,390.00	275,192.73	331,510.00	370,321.00	373,513.00	
Costs Applied					-85,577.00	-86,341.00	
Net Cost	248,609.94	282,390.00	275,192.73	331,510.00	284,744.00	287,172.00	

State Controller
County Budget Act
1961

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Schedule 6

Unit Title 402 MENTAL HEALTH
Classification
Function HEALTH & SANITATION
Activity: Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 64-65	BUDGETED YEAR ENDING 65-66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 65-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 66-67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 66-67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 66-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	60,172.67	110,624.00	83,099.52	146,420.00	146,420.00	146,645.00	
Extra Help	213.00	.--	2,763.36	750.00	750.00	750.00	
New Positions Requested:							
1 Ment.Hlth Organization Specialist				7,943.00	7,943.00	7,943.00	
1 Psychiatric Social Workers II				13,082.00	13,082.00	6,582.00	
Less Salary Savings	.--	-4,000.00	.--	-4,000.00	-4,000.00	-4,000.00	
8107 Employers Share of St. Retire.	3,704.74	9,260.00	6,633.60	14,126.00	14,126.00	14,097.00	
8108 Employers Share of OASDI	1,002.43	2,816.00	1,953.19	4,930.00	4,930.00	4,909.00	
Total	65,092.84	118,700.00	94,449.67	183,251.00	183,251.00	176,926.00	
SERVICES & SUPPLIES							
8232 Telephone	1,431.10	2,675.00	2,633.49	4,120.00	3,700.00	3,700.00	
8261 Kitchen Expense	.--	.--	.--	25.00	25.00	25.00	
8271 Compensation Insurance	131.95	200.00	114.83	225.00	225.00	225.00	
8273 Liability Insurance	387.90	225.00	549.61	450.00	450.00	450.00	
8292 Maintenance-Equipment	127.78	270.00	135.52	600.00	500.00	500.00	
8301 Maintenance-Structures	145.14	150.00	598.23	400.00	400.00	400.00	
8341 Office Expense	764.38	1,085.00	934.11	1,500.00	1,500.00	1,500.00	
8342 Postage	120.00	155.00	205.65	200.00	200.00	200.00	
8350 Psychiatric Services	9,218.25	5,000.00	18,044.01	21,700.00	20,920.00	20,920.00	
8370 Rent	3,360.00	11,160.00	10,560.00	15,360.00	15,360.00	15,360.00	
8400 Therapeutical Materials	759.58	2,390.00	2,789.74	5,300.00	5,300.00	5,300.00	
8421 Auto Expense	.--	.--	228.15	300.00	300.00	300.00	
8422 Convention & Conference	284.95	495.00	233.38	500.00	500.00	500.00	
8424 Travel & Mileage	482.61	685.00	546.85	800.00	800.00	800.00	
8431 Water	47.49	125.00	66.97	125.00	125.00	125.00	
8432 Heat & Light	669.31	1,525.00	712.00	700.00	700.00	700.00	
8801 Prior Year			1,270.00				
Total	17,930.44	26,140.00	39,622.54	52,305.00	51,005.00	51,005.00	
FIXED ASSETS							
8630 Equipment:	141.81	10,793.00	9,355.85				
FAIRFIELD UNIT:							
1 Electric Typewriter				400.00	400.00	400.00	
2 Dictaphones				450.00	450.00	450.00	
1 Double Pedestal Desk				150.00	150.00	150.00	
3 Single Pedestal Desks				375.00	375.00	375.00	
12 Arm Chairs				650.00	650.00	650.00	
8 Upholstered Chairs				560.00	560.00	560.00	
8 Straight Chairs				200.00	200.00	200.00	
2 Magazine Tables				100.00	100.00	100.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 67

Unit Title 402 MENTAL HEALTH (Cont'd)
Classification
Function HEALTH & SANITATION
Activity Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FAIRFIELD FIXED ASSETS (Cont'd)							
1 Magazine Floor Rack				25.00	25.00	25.00	
Draperies For 4 Windows				150.00	150.00	150.00	
2 Table Lamps				100.00	100.00	100.00	
4 Children's Chairs				40.00	40.00	40.00	
1 Electric Clock				20.00	20.00	20.00	
1 Used Piano				100.00	.--	.--	
Clothes Lockers				200.00	200.00	200.00	
Medicine Cabinet with Lock				175.00	175.00	175.00	
2 Electric Clocks				30.00	30.00	30.00	
1 Radio				40.00	40.00	40.00	
1 Adult Punching Bag				40.00	40.00	40.00	
3 Workshop Stools				45.00	45.00	45.00	
1 Wood Storage Cabinet				175.00	175.00	175.00	
2 Work Benches				110.00	110.00	110.00	
8 Stacking Chairs				105.00	105.00	105.00	
4 Trapezoidal Tables				136.00	136.00	136.00	
1 Rocking Chair				15.00	15.00	15.00	
Outdoor Climbing Apparatus				228.00	228.00	228.00	
1 Outdoor Swing				81.00	81.00	81.00	
1 Outdoor Slide				159.00	159.00	159.00	
CHILDREN'S CENTER - VALLEJO							
3 Floor or Desk Lamps				120.00	120.00	120.00	
2 Rugs				200.00	200.00	200.00	
Draperies				100.00	100.00	100.00	
3 Electric Clocks				45.00	45.00	45.00	
1 Folding Table				30.00	30.00	30.00	
6 Folding Chairs				78.00	78.00	78.00	
4 Gym Mats				100.00	100.00	100.00	
Gym & Outdoor Play Equipment				200.00	200.00	200.00	
1 Storage Cabinet				100.00	100.00	100.00	
6 Desk & Chair Sets				150.00	150.00	150.00	
2 Rocking Chairs				40.00	40.00	40.00	
2 Folding Tables				60.00	60.00	60.00	
1 Teacher's Desk				125.00	125.00	125.00	
6 Stools				25.00	25.00	25.00	
1 Blackboard				10.00	10.00	10.00	
Storage Cabinet				100.00	100.00	100.00	
1 Workbench				55.00	55.00	55.00	
Grand Total Fixed Assets	141.81	10,793.00	9,355.85	6,397.00	6,297.00	6,297.00	
Net Cost Mental Health	83,165.09	155,633.00	143,428.06	241,953.00	240,553.00	234,228.00	

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County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Schedule 6

Unit Title: 403 ALCOHOLIC REHABILITATION
Classification
Function: HEALTH & SANITATION
Activity: Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8350 Alcoholic Rehabilitation	.--	.--	800.00	2,400.00	2,400.00	2,400.00	

Unit Title: 431 SANITATION
Classification
Function: HEALTH & SANITATION
Activity: Sanitation

SERVICES & SUPPLIES							
8400 Garbage & Dumping Privileges:							
Dixon	.--	600.00	600.00	600.00	600.00	600.00	
Winters	.--	300.00	.--	300.00	300.00	300.00	
Vacaville	600.00	.--	.--	.--	.--	.--	
8801 Prior Year			600.00				
Net Cost	600.00	900.00	1,200.00	900.00	900.00	900.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 67

Unit Title: ENTERPRISE FUND - #404
Classification: HOME HEALTH SERVICES
Function: HEALTH & SANITATION
Activity: Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
INCOME							
State of Calif. Chronic Disease Program				9,464.00	16,164.00	16,164.00	
Contributions				8,344.00	8,344.00	8,344.00	
Fees for Services				67,544.00	58,862.00	59,626.00	
Contributions From General Fund For Fixed Assets				.--	2,207.00	2,207.00	
Total Income				85,352.00	85,577.00	86,341.00	Home Health Enterprise F
EXPENSE							
SALARIES & WAGES							
Regular Salaries				22,440.00	22,440.00	22,867.00	
Extra Help				2,572.00	2,572.00	2,572.00	
New Positions:							
1 Supervising PHN				5,513.00	5,513.00	5,650.00	
1 Public Health Nurse				5,003.00	5,003.00	5,128.00	
1 Licensed Vocational Nurse				2,998.00	2,998.00	3,073.00	
4 Home Health Aides				8,810.00	8,810.00	8,810.00	
1 Account Clerk I				3,464.00	3,464.00	3,464.00	
1 Clerk III				3,464.00	3,464.00	3,464.00	
8107 Employers Share of St. Retire.				4,360.00	4,360.00	4,360.00	
8108 Employers Share of OASDI				2,078.00	2,078.00	2,078.00	
Total				60,702.00	60,702.00	61,466.00	
SERVICES & SUPPLIES							
8232 Telephone				1,200.00	1,200.00	1,200.00	
8263 Laundry				150.00	150.00	150.00	
8292 Maintenance - Equipment				50.00	50.00	50.00	
8310 Medical, Lab. Supplies				800.00	800.00	800.00	
8341 Office Expense				500.00	500.00	500.00	
8342 Postage				100.00	100.00	100.00	
8350 Professional Services				1,665.00	1,890.00	1,890.00	
8354 External Overhead				7,168.00	7,168.00	7,168.00	
8360 Publications				35.00	35.00	35.00	
8370 Depreciation - Rent				6,675.00	6,675.00	6,675.00	
8422 Convention & Conference				100.00	100.00	100.00	
8424 Travel & Mileage				4,000.00	4,000.00	4,000.00	
Total				22,443.00	22,668.00	22,668.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 - 67

Schedule 6

Unit Title ENTERPRISE FUND - 4404 (Cont'd)
Classification HOME HEALTH SERVICES
Function HEALTH & SANITATION
Activity Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR END ING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND GENERAL UNLESS OTHERWISE INDICATED
FIXED ASSETS							
8630 Equipment:							
4 Desks				640.00	640.00	640.00	
7 Straight Chairs				161.00	161.00	161.00	
2 Stenographer Chairs				88.00	88.00	88.00	
2 Tables				200.00	200.00	200.00	
1 Electric Typewriter				468.00	468.00	468.00	
4 File Cabinets				320.00	320.00	320.00	
2 Bookcases				80.00	80.00	80.00	
1 Adding Machine				250.00	250.00	250.00	
Total				2,207.00	2,207.00	2,207.00	
Net Cost				85,352.00	85,577.00	86,341.00	Home Health Enterprise Fd

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966-67

Unit Title 501 WELFARE DEPARTMENT
Classification
Function PUBLIC ASSISTANCE
Activity Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ EST. MATED ☐ EXPENDITURES 19 65 66	EXPENDITURE EST. MATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	621,067.77	710,194.00	683,973.19	780,834.00	780,834.00	776,626.00	
Educational Leaves	.--	10,062.00	.--	2,750.00	2,750.00	2,750.00	
Extra Help	2,946.21	8,681.00	6,722.35	3,000.00	3,000.00	3,000.00	
Less Salary Savings	.--	-8,000.00	.--	-9,000.00	-9,000.00	-20,000.00	
New Positions Requested:							
4 Social Service Supv. I				16,506.00	16,506.00	18,300.00	
9 Social Service Wkr. III				6,597.00	6,597.00	32,523.00	
7 Social Service Wkr. I or II				40,990.00	40,990.00	22,836.00	
4 Clerks III				13,793.00	13,793.00	13,910.00	
4 Clerks II				8,546.00	8,546.00	9,601.00	
8107 Employers Share of St. Retire.	51,191.08	61,012.00	56,912.55	73,647.63	73,647.63	72,511.00	
8108 Employers Share of OASDI	19,566.58	28,688.00	22,707.94	37,539.69	37,539.69	36,941.00	
Total	694,771.64	810,637.00	770,316.03	975,203.32	975,203.32	968,998.00	
SERVICES & SUPPLIES							
8232 Telephone	6,557.61	10,260.00	9,798.68	11,720.00	11,720.00	12,140.00	
8271 Compensation Insurance	956.73	1,200.00	1,015.51	1,370.00	1,370.00	1,370.00	
8273 Liability Insurance	4,002.72	4,300.00	4,578.97	4,900.00	4,900.00	4,900.00	
8292 Maintenance-Equipment	2,740.91	3,000.00	3,267.02	4,500.00	4,500.00	3,700.00	
8301 Maintenance-Structures	18,355.75	15,540.00	19,272.06	19,500.00	19,500.00	19,275.00	
8320 Memberships	95.00	100.00	45.00	100.00	100.00	120.00	
8341 Office Expense	14,787.31	14,500.00	11,199.16	16,750.00	16,750.00	14,800.00	
8342 Postage	4,816.82	6,600.00	6,198.18	7,750.00	7,750.00	6,950.00	
8350 Diagnostic	38,555.67	41,998.00	35,638.02	14,975.00	14,975.00	14,975.00	
8360 Publications & Legal Notices	430.95	720.00	493.44	720.00	720.00	720.00	
8370 Rent	9,506.61	15,780.00	15,775.44	15,780.00	15,780.00	15,780.00	
8400 Training Films	.--	.--	.--	500.00	500.00	500.00	
8421 Auto Expense	11,648.88	16,465.00	15,552.41	18,770.00	18,770.00	17,770.00	
8422 Convention & Conference	198.41	200.00	.--	300.00	300.00	300.00	
8424 Travel & Mileage	1,999.98	2,400.00	1,056.68	2,400.00	2,400.00	1,800.00	
Total	114,653.35	133,063.00	123,890.57	120,035.00	120,035.00	115,100.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Schedule 6

Unit Title 501 WELFARE DEPARTMENT (cont'd)
Classification
Function PUBLIC ASSISTANCE
Activity Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS							
8630 Equipment:	19,393.18	2,915.00	3,137.31				
21 2-Drawer File Cabinets				1,206.00	1,206.00	1,617.00	
12 2-Drawer Card File Cabinets				120.00	120.00	120.00	
2 4-Drawer File Cabinets W/Lock				186.00	186.00	210.00	
18 30x50 Steel Desks				2,496.00	2,496.00	2,916.00	
4 30x60 Steel Desks				480.00	480.00	688.00	
12 Posture Chairs				343.00	343.00	696.00	
17 Metal Chairs				486.00	486.00	459.00	
9 Typewriter Desks				1,304.00	1,304.00	1,629.00	
1 Arm Chair				87.00	87.00	87.00	
2 Coolers				100.00	100.00	208.00	
4 Comptograph Adding Machines				1,668.00	1,668.00	1,668.00	
1 Calculator				1,100.00	1,100.00	1,015.00	
2 3-Shelf Bookcases				76.00	76.00	84.00	
2 Electric Fans				70.00	70.00	200.00	
2 Machine Stands				52.00	52.00	68.00	
2 Screen Panels				90.00	90.00	90.00	
1 Stencil File & Stand				260.00	260.00	210.00	
2 Aluminum Stepladders				15.00	15.00	22.00	
9 Dictating Machines				956.00	956.00	2,340.00	
8 Transcribing Machines				956.00	956.00	2,088.00	
4 Electric Typewriters				1,404.00	1,404.00	1,872.00	
5 Manual Typewriters				1,145.00	1,145.00	1,150.00	
1 30-Drawer Addressograph Rack				170.00	170.00	.--	
1 Set Play Equipment & Car Seat				30.00	30.00	30.00	
1 36 x 60 Bookcase					.--	70.00	
Total	19,393.18	2,915.00	3,137.31	14,800.00	14,800.00	19,529.00	
Net Cost	828,818.17	946,615.00	897,343.91	1,110,038.32	1,110,038.32	1,103,627.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Unit Title: AIDS
Classification
Function: PUBLIC ASSISTANCE
Activity: Aids

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
511 OLD AGE SECURITY							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	1,530,214.32	1,578,515.00	1,587,409.46	1,724,725.78	1,724,725.78	1,818,261.00	
512 AID TO BLIND							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	83,098.32	91,111.00	91,110.52	96,038.40	96,038.40	97,709.00	
513 AID TO POTENTIALLY SELF-SUPPORT.BLIND							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	842.94	1,946.00	2,596.00	3,918.00	3,918.00	4,002.00	
514 AID TO FAMILIES WITH DEPENDENT CHILDREN							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	2,497,028.34	2,846,224.00	2,754,164.75	3,168,512.50	3,168,512.50	3,148,417.00	
516 AID TO CHILDREN IN BOARDING HOMES & INSTITUTIONS							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	216,426.19	218,480.00	239,922.66	253,200.00	253,200.00	251,244.00	
517 AID TO DISABLED							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	412,624.61	512,895.00	569,688.05	740,717.00	740,717.00	708,425.00	
518 MEDICAL CARE							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	521,556.72	567,430.00	345,238.29	.--	.--	.--	Medical Care Revolv. Fund
519 MEDICAL ASSISTANCE FOR AGED MAA							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	436,883.87	700,721.00	507,428.92	.--	.--	.--	

State Controller
County Budget Act
1961

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Unit Title AIDS
Classification
Function PUBLIC ASSISTANCE
Activity Aids

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
521 MEDICAL ASSISTANCE FOR AGED PH & AIA							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	963.91	340.00	(214.97)	.--	.--	.--	
522 ADOPTIONS - MATERNITY CARE							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	1,662.03	3,200.00	2,670.38	2,400.00	2,400.00	2,400.00	
523 FEDERAL DAY CARE							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	187.76	2,200.00	1,287.05	1,500.00	1,300.00	2,288.00	
Unit Title: 525 MEDICAL ASSIST. PROGRAM							
Classification							
Function: PUBLIC ASSISTANCE							
Activity: Medical Assistance							
OTHER CHARGES							
8520 State of California	.--	.--	47,800.00	602,275.00	602,275.00	602,275.00	
8521 State of Calif.- Prior Yr.	.--	.--	.--	.--	.--	143,400.00	
8522 County Hospital	.--	.--	.--	378,105.00	378,105.00	382,115.00	
Total	.--	.--	47,800.00	980,380.00	980,380.00	1,127,790.00	
Unit Title: 531 AID TO INDIGENTS							
Classification							
Function: PUBLIC ASSISTANCE							
Activity: Aids - General Relief							
SERVICES & SUPPLIES							
8410 Support & Care of Persons							
General Relief:							
Home Relief	30,498.94	30,594.00	24,771.65	27,810.00	27,810.00	39,396.00	
Trans. to Legal Residence	937.30	1,500.00	1,162.23	1,800.00	1,800.00	1,800.00	
Other Activities	.--	100.00	18.62	100.00	100.00	100.00	
Dental Work	315.50	500.00	184.00	500.00	500.00	500.00	
Net Cost	31,751.74	32,694.00	26,136.50	30,210.00	30,210.00	41,796.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

Budget for the Fiscal Year Ending June 30, 1967

PUBLIC ASSISTANCE PROGRAM

General Function (Memo)

	FEDERAL	STATE	COUNTY	TOTAL
DMINISTRATION	583,520.00	119,769.00	400,338.00	1,103,627.00
ID PROGRAMS:				
Old Age Security	887,850.00	797,495.00	132,916.00	1,818,261.00
Aid to Blind	39,300.00	43,807.00	14,602.00	97,709.00
Aid to Potentially S.S. Blind	.--	3,334.00	668.00	4,002.00
Aid to Families With Dependent Children Family Group & Unemployed	1,489,224.00	1,119,956.00	539,237.00	3.148,417.00
Aid to Families With Dependent Children Boarding Homes & Institutions	.--	142,707.00	108,537.00	251,244.00
Aid to Disabled	331,550.00	323,036.00	53,839.00	708,425.00
Adoptions - Maternity Care	.--	2,400.00	.--	2,400.00
Federal Day Care	2,289.00	.--	.--	2,289.00
General Relief	.--	.--	41,796.00	41,796.00
Total Aid Programs	2,750,213.00	2,432,735.00	891,595.00	6,074,543.00
GRAND TOTAL	3,333,733.00	2,552,504.00	1,291,933.00	7,178,170.00

State Controller
County Budget Act
1944

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Unit Title: 532 MEDICAL INDIGENTS
Classification
Function: PUBLIC ASSISTANCE
Activity: General Relief

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8410 Support & Care of Persons	43,718.45	34,000.00	34,999.38	.--	.--	.--	

Unit Title: 533 INDIGENTS BURIALS & VETS CEMETERY CARE
Classification
Function: PUBLIC ASSISTANCE
Activity: General Relief

SERVICES & SUPPLIES							
8350 Indigents Burials & Vets Cemetery Care	2,770.00	3,250.00	6,833.19	3,250.00	3,250.00	3,250.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966 - 67

Unit Title: HOSPITAL ENTERPRISE FUND - #541
Classification
Function: PUBLIC ASSISTANCE
Activity: Hospital & Related Care

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
INCOME							
Inpatient - Outpatient Billings to State (Fiscal Intermediary)				557,750.00	559,956.00	567,831.00	
Inpatient - Outpatient Billings to County C M A P				368,334.00	373,304.00	379,383.00	
Contribution from General Fund				3,951.00	3,951.00	5,149.00	
Cafeteria Sales				3,500.00	3,500.00	3,500.00	
Private Insurance - Day Patients						10,000.00	
Services or Other Revenue						400.00	
Total Income				933,535.00	940,711.00	966,263.00	Co. Hospital Enterprise Fd.
EXPENSE							
SALARIES & WAGES							
Regular Salaries				496,754.00	496,754.00	502,253.00	
Lab & X-Ray Calls				4,920.00	4,920.00	4,920.00	
Surgical & Night Duty				7,500.00	7,500.00	7,500.00	
Regular Salaries Total				509,174.00	509,174.00	514,673.00	
Extra Help				16,760.00	16,760.00	16,760.00	
New Positions Requested:							
Accountant II				5,380.00	5,380.00	7,436.00	
Clerk II				3,144.00	3,144.00	3,655.00	
Less Salary Savings				-10,000.00	-10,000.00	-10,000.00	
8107 Employer Share of Retirement				42,625.00	42,625.00	43,167.00	
8108 Employer Share of OASDI				18,650.00	18,650.00	19,240.00	
Less Maintenance Offset				-1,131.00	-1,131.00	-1,131.00	
Grand Total Salaries				584,602.00	584,602.00	593,800.00	
SERVICES & SUPPLIES							
8220 Clothing				1,200.00	1,200.00	1,200.00	
8232 Telephone				2,400.00	2,400.00	2,400.00	
8250 Food				22,000.00	22,000.00	22,000.00	
8261 Kitchen Expense				2,000.00	2,000.00	2,000.00	
8262 Bedding				2,400.00	2,400.00	2,400.00	
8263 Laundry				18,800.00	18,800.00	18,800.00	
8264 Janitorial				2,360.00	2,360.00	2,360.00	
8292 Maintenance - Equipment				1,500.00	1,500.00	1,500.00	
8301 Maintenance - Structures				4,000.00	4,000.00	4,000.00	
8310 Medical, Dental, Lab, X-Rays, Drugs				68,500.00	68,500.00	68,500.00	
8320 Memberships				800.00	800.00	1,000.00	
8341 Office Expense				2,750.00	2,750.00	2,750.00	
8342 Postage				600.00	600.00	600.00	
8350 Medical, Laboratory				22,820.00	22,820.00	32,800.00	
8351 Collection Services				3,800.00	3,800.00	3,800.00	
8352 Outside Hospitals				34,000.00	34,000.00	34,000.00	
8353 Ambulance				10,850.00	10,850.00	10,850.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 67

Schedule 6

Unit Title: HOSPITAL ENTERPRISE FUND - #541 (Cont'd)
Classification
Function: PUBLIC ASSISTANCE
Activity: Hospital & Related Care

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES (Continued)							
8354 External Overhead				76,270.00	80,755.00	81,990.00	
8355 Audit & Systems						3,000.00	
8360 Publications & Legal Notices				100.00	100.00	100.00	
8370 Depreciation - Rent				45,762.00	48,453.00	49,194.00	
8390 Small Tools & Instruments				100.00	100.00	100.00	
8421 Auto Expense				1,300.00	1,300.00	1,300.00	
8422 Convention & Conference				100.00	100.00	100.00	
8424 Travel & Mileage				150.00	150.00	150.00	
8431 Water				3,420.00	3,420.00	3,420.00	
8432 Heat & Light				17,000.00	17,000.00	17,000.00	
Total				344,982.00	352,158.00	367,314.00	
FIXED ASSETS							
8630 Equipment:							
1 All Purpose Stretcher				400.00	400.00	400.00	
1 File Cabinet				49.00	49.00	49.00	
20 Sets Safety Side				1,200.00	1,200.00	1,200.00	
1 Adding Machine				230.00	230.00	230.00	
2 Typewriter Desks				312.00	312.00	312.00	
1 Electric Typewriter				440.00	440.00	440.00	
20 Call Bell Cords				300.00	300.00	300.00	
1 Spectrophotometer				500.00	500.00	500.00	
1 Oxygen Tent				250.00	250.00	250.00	
2 Blood Pressure Apparatus				140.00	140.00	140.00	
1 Manual Resuscitator				85.00	85.00	85.00	
3 Steel Kitchen Stools				45.00	45.00	45.00	
1 Desk						172.00	
1 Chair						60.00	
1 File Cabinet						100.00	
1 Adding Machine						266.00	
1 Calculator						600.00	
Total				3,951.00	3,951.00	5,149.00	
Net Cost				933,535.00	940,711.00	966,263.00	Co. Hospital Enterprise Fd.

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Unit Title: 541 COUNTY HOSPITAL
Classification
Function PUBLIC ASSISTANCE
Activity Hospital Care

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	479,047.84	519,389.00	487,483.52				
Lab & X-Ray Calls	4,902.07	4,920.00	5,146.10				
Surgical & Night Duty	7,518.00	7,500.00	7,968.00				
Regular Salaries Total	491,467.91	531,809.00	500,597.62				
Extra Help	20,919.85	18,078.00	18,541.28				
Less Salary Savings	.--	-10,000.00	.--				
Total	512,387.76	539,887.00	519,138.90				
Less Maintenance Offset	.--	-1,131.00	.--				
Grand Total Salaries	512,387.76	538,756.00	519,138.90				
SERVICES & SUPPLIES							
8220 Clothing	1,176.91	1,300.00	892.30				
8232 Telephone	2,517.44	2,600.00	2,182.61				
8250 Food	24,125.87	25,000.00	24,388.41				
8261 Kitchen Expense	1,753.74	2,200.00	2,092.46				
8262 Bedding	2,010.90	2,800.00	2,006.93				
8263 Laundry	17,816.29	20,000.00	18,226.28				
8264 Janitorial	1,961.36	2,000.00	2,213.14				
8292 Maintenance-Equipment	1,947.22	1,500.00	628.24				
8301 Maintenance-Structures	3,047.08	4,000.00	3,494.93				
8302 Maintenance-Grounds	11.59	300.00	51.24				
8310 Medical Supplies, Lab, X-Rays & Drugs	88,563.44	90,000.00	88,142.61				
8320 Memberships	620.46	650.00	766.65				
8341 Office Expense	2,550.45	2,750.00	2,420.48				
8342 Postage	518.00	500.00	848.40				
8350 Medical, Laboratory	66,340.45	59,200.00	62,943.61				
8351 Collection Service	2,827.05	3,800.00	2,762.73				
8360 Publications & Legal Notices	89.22	100.00	27.05				
8390 Small Tools & Instruments	66.72	100.00	.--				
8421 Auto Expense	1,116.12	1,200.00	1,219.39				
8422 Convention & Conference	45.98	100.00	92.64				
8424 Travel & Mileage	26.70	150.00	55.46				
8431 Water	1,977.82	3,000.00	3,254.18				
8432 Heat & Light	15,711.92	17,000.00	16,178.56				
Total	236,822.73	240,250.00	234,888.30				

State Controller
County Budget Act
1961

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Schedule 6

Unit Title 541 COUNTY HOSPITAL (Cont'd)
Classification
Function PUBLIC ASSISTANCE
Activity Hospital Care

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS							
8630 Equipment	8,065.74	17,040.00	3,932.96				
8901 Prior Year	100.00	.--	2,174.43				
Total	8,165.74	17,040.00	6,107.39				
Net Cost	757,376.23	796,046.00	760,134.59				

Unit Title: 545 TUBERCULAR CARE
Classification
Function: PUBLIC ASSISTANCE
Activity: Hospital Care

SERVICES & SUPPLIES							
8410 Support & Care of Persons							
Weimar Medical Center	31,500.00	33,375.00	28,500.00	22,000.00	22,000.00	33,375.00	
Local Care	8,677.41	6,500.00	9,178.82	6,775.00	6,775.00	6,775.00	
Total	40,177.41	39,875.00	37,678.82	28,775.00	28,775.00	40,150.00	
FIXED ASSETS							
8630 Equipment	150.80	.--	.--	.--	.--	.--	
Net Cost	40,328.21	39,875.00	37,678.82	28,775.00	28,775.00	40,150.00	

State Controller
County Budget Act
1954

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966 - 67

Unit Title: 547 STATE INSTITUTIONS
Classification
Function: PUBLIC ASSISTANCE
Activity: Hospital Care

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964 65	BUDGETED YEAR ENDING 1965 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1965 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1966 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1966 67	FUND GENERAL UNLESS OTHERWISE INDICATED
SERVICES & SUPPLIES							
Support & Care of Persons:							
8410 Youth Authority	13,992.79	13,500.00	12,160.05	11,000.00	12,000.00	12,000.00	
8411 Mental Hygiene	41,301.01	39,000.00	45,940.90	42,000.00	45,000.00	45,000.00	
8412 Vaca Medical Facility	.--	1,000.00	.--	1,000.00	500.00	500.00	
8413 School For the Deaf	.--	100.00	.--	100.00	.--	.--	
8414 Institution Education	3,226.41	2,214.00	2,331.17	2,500.00	2,500.00	2,500.00	
Net Cost	58,520.21	55,814.00	60,432.12	56,600.00	60,000.00	60,000.00	

Unit Title: 550 AMBULANCE SERVICE
Classification
Function: PUBLIC ASSISTANCE
Activity: Hospital Care

SERVICES & SUPPLIES							
8350 Ambulance Service	8,658.35	8,000.00	9,550.99	.--	.--	.--	

Unit Title: 561 CARE OF JUVENILE COURT WARDS
Classification
Function: PUBLIC ASSISTANCE
Activity: Court Wards

SERVICES & SUPPLIES							
8411 Camps & Schools	41,113.70	39,000.00	26,052.17	30,000.00	28,000.00	28,000.00	
8412 Foster Homes	23,088.15	25,920.00	33,789.74	36,000.00	34,000.00	34,000.00	
8413 Medical, Dental, Eye Care, & Clothing	5,417.45	5,000.00	6,550.52	5,000.00	6,500.00	6,500.00	
8414 Receiving Home Care	4,792.55	7,500.00	5,953.12	7,000.00	6,500.00	8,500.00	
8415 Co. Subsidized Receiving Homes	6,950.00	7,200.00	9,200.00	9,600.00	9,600.00	9,600.00	
Net Cost	81,361.85	84,620.00	81,545.55	87,600.00	84,600.00	86,600.00	

Unit Title: 571 CRIPPLED CHILDREN SERV.
Classification
Function: PUBLIC ASSISTANCE
Activity: Crippled Children Serv.

SERVICES & SUPPLIES							
8410 Support & Care of Persons	46,356.62	46,934.00	36,485.72	47,000.00	36,500.00	36,500.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Schedule 4

Unit Title 576 VETERANS SERVICE OFFICER
Classification
Function PUBLIC ASSISTANCE
Activity: Veterans Services

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	16,546.76	16,680.00	17,055.00	18,303.00	18,303.00	18,303.00	
Extra Help	375.90	1,490.00	1,380.97	816.00	387.00	387.00	
New Positions Requested:							
1 Asst. Vets. Service Officer I				3,639.00	3,639.00	3,639.00	
1 Clerk II				3,299.00	3,144.00	3,144.00	
Total	16,922.66	18,170.00	18,435.97	26,057.00	25,473.00	25,473.00	
SERVICES & SUPPLIES							
8232 Telephone	243.05	250.00	242.11	470.00	390.00	390.00	
8292 Maintenance-Equipment	.--	35.00	.--	35.00	35.00	35.00	
8320 Memberships	.--	10.00	10.00	10.00	10.00	10.00	
8341 Office Expense	197.89	275.00	342.16	400.00	400.00	400.00	
8342 Postage	304.00	300.00	379.00	400.00	400.00	400.00	
8370 Rent	625.00	600.00	600.00	900.00	660.00	1,110.00	
8421 Auto Expense	446.86	555.00	645.54	600.00	450.00	450.00	
8422 Convention & Conference	60.24	190.00	49.70	190.00	190.00	190.00	
8424 Travel & Mileage	11.45	25.00	13.95	25.00	25.00	25.00	
8432 Heat & Light					200.00	.--	
Total	1,888.49	2,240.00	2,282.46	3,030.00	2,760.00	3,010.00	
FIXED ASSETS							
8630 Equipment:	353.21	403.00	369.44				
1 Typewriter & Stand				26.00	26.00	26.00	
1 Desk				166.00	166.00	166.00	
2 Five Drawer File Cabinets				321.00	214.00	214.00	
3 Card Cabinets (3 x 5)				16.00	16.00	16.00	
2 Cabinet Stands				10.00	10.00	10.00	
1 Double Drawer File with Stand				30.00	30.00	30.00	
1 Adding Machine				135.00	225.00	225.00	
1 Typewriter				167.00	167.00	167.00	
Total	353.21	403.00	369.44	871.00	854.00	854.00	
Net Cost	19,164.36	20,813.00	21,087.87	29,958.00	29,087.00	29,337.00	

State Controller
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1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Unit Title 601 BOARD OF EDUCATION
Classification
Function EDUCATION
Activity School Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ESTIMATED EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED RECOMMENDED 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
8105 Per Diem of Members	1,560.00	1,800.00	1,740.00	1,800.00	1,800.00	1,800.00	
SERVICES & SUPPLIES							
8232 Telephone	34.45	35.00	47.90	35.00	35.00	35.00	
8292 Maintenance-Equipment	.--	.--	107.50	.--	.--	.--	
8320 Memberships	200.00	200.00	165.00	200.00	200.00	200.00	
8341 Office Expense	562.07	250.00	239.63	200.00	200.00	200.00	
8342 Postage	.--	20.00	20.00	20.00	.--	.--	
8360 Publications & Legal Notices	9.63	.--	10.50	50.00	50.00	50.00	
8400 Election & Courses of Study	1,760.73	1,500.00	.--	1,850.00	1,850.00	1,850.00	
8422 Convention & Conference	518.54	950.00	457.66	950.00	950.00	950.00	
8424 Travel & Mileage	481.46	575.00	480.44	575.00	575.00	575.00	
8801 Prior Year	.--	.--	712.10	.--	.--	.--	
Total	3,566.88	3,530.00	2,240.73	3,880.00	3,860.00	3,860.00	
FIXED ASSETS							
8630 Equipment:	.--	.--	.--				
Metallic Chalk Boards				200.00	200.00	200.00	
& Folding Chairs				180.00	180.00	180.00	
Total	.--	.--	.--	380.00	380.00	380.00	
Net Cost	5,126.88	5,330.00	3,980.73	6,060.00	6,040.00	6,040.00	

Unit Title 602 CO. COMM. ON SCHOOL
Classification DISTRICT ORGANIZATION
Function: EDUCATION
Activity: School Administration

SERVICES & SUPPLIES							
8232 Telephone	21.10	50.00	63.20	50.00	50.00	50.00	
8341 Office Expense	240.77	150.00	65.19	150.00	150.00	150.00	
8350 Surveys & Research	806.44	1,200.00	1,113.57	750.00	750.00	750.00	
8360 Publications & Legal Notices	48.70	150.00	875.19	150.00	150.00	150.00	
8400 Maps & Secretarial Services	210.00	200.00	52.50	200.00	200.00	200.00	
8422 Convention & Conference	193.61	250.00	458.74	250.00	250.00	250.00	
8424 Travel & Mileage	326.54	250.00	369.34	200.00	200.00	200.00	
8801 Prior Year	.--	.--	294.69	.--	.--	.--	
Net Cost	1,847.16	2,250.00	3,292.42	1,750.00	1,750.00	1,750.00	

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66-67

Unit Title: 603 SUPERINTENDENT OF SCHOOLS
Classification
Function: EDUCATION
Activity: School Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	40,023.33	38,072.00	38,602.78	41,805.00	41,805.00	41,654.00	
Extra Help	945.00	.--	.--	.--	.--	.--	
Total	40,968.33	38,072.00	38,602.78	41,805.00	41,805.00	41,654.00	
SERVICES & SUPPLIES							
8232 Telephone	2,970.06	2,900.00	3,406.72	3,000.00	3,000.00	3,000.00	
8292 Maintenance-Equipment	933.11	950.00	1,077.79	1,150.00	1,150.00	1,150.00	
8320 Memberships	.--	50.00	.--	.--	.--	.--	
8341 Office Expense	3,860.60	4,500.00	3,816.97	4,500.00	4,000.00	4,000.00	
8342 Postage	26.40	50.00	61.00	30.00	.--	.--	
8330 Professional & Specialized Serv.	4,195.00	11,360.00	11,499.42	11,815.00	11,815.00	11,815.00	
8360 Publications & Legal Notices	10.50	50.00	6.00	30.00	30.00	30.00	
8402 Elections	.--	8,600.00	12,451.28	5,000.00	5,000.00	5,000.00	
8422 Convention & Conferences	487.35	500.00	533.20	600.00	600.00	600.00	
8424 Travel & Mileage	.--	50.00	.--	.--	.--	.--	
8421 Auto Expense	.--	.--	16.29	.--	.--	.--	
Total	12,483.02	29,010.00	32,868.67	26,125.00	25,595.00	25,595.00	
FIXED ASSETS							
8630 Equipment:	261.85	175.00	170.72				
1 Typewriter Desk				186.00	186.00	186.00	
1 Electric Typewriter				440.00	440.00	440.00	
8901 Prior Year			385.40	.--	.--	.--	
Total	261.85	175.00	556.12	626.00	626.00	626.00	
Gross Cost	53,713.20	67,257.00	72,027.57	68,556.00	68,026.00	67,875.00	
Costs Applied	.--	-11,360.00	-11,499.42	-11,815.00	-11,815.00	-11,815.00	
Net Cost	53,713.20	55,897.00	60,528.15	56,741.00	56,211.00	56,060.00	

State Controller
County Budget Act
1961

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 67

Unit Title: 621 COUNTY FREE LIBRARY
Classification
Function: EDUCATION
Activity: Library Services

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	8,586.50	9,033.00	9,032.50	9,833.00	9,833.00	9,833.00	General
Regular Salaries	68,093.69	75,026.00	75,004.90	81,030.00	81,030.00	81,030.00	Co.Free Library
Extra Help	8,247.51	4,772.00	4,721.02	11,180.00	5,234.00	5,234.00	Co.Free Library
New Position Requested:							
1 Senior Librarian				4,855.00	.--	.--	
8107 Employers Share of St. Retire.	4,330.71	6,327.00	6,050.73	7,248.00	6,836.00	7,095.00	
8108 Employers Share of OASDI	1,973.37	2,702.00	2,817.62	3,581.00	3,376.00	3,594.00	
Total	91,231.78	97,860.00	97,626.77	117,727.00	106,309.00	106,786.00	
SERVICES & SUPPLIES							
8232 Telephone	329.55	350.00	337.68	600.00	350.00	232.00	
8271 Compensation Insurance	69.12	600.00	159.03	100.00	700.00	700.00	
8273 Liability Insurance	.--	.--	529.74	575.00	575.00	575.00	
8292 Maintenance-Equipment	142.18	200.00	332.36	250.00	250.00	250.00	
8320 Memberships	136.00	150.00	135.00	175.00	160.00	160.00	
8341 Office Expense	729.64	900.00	887.34	1,000.00	900.00	900.00	
8342 Postage	399.95	500.00	364.45	500.00	400.00	400.00	
8350 Cataloging & Processing Books	6,635.00	8,514.00	8,514.00	8,514.00	8,748.00	8,748.00	
8370 Rent	1,410.00	2,260.00	2,060.00	2,460.00	2,460.00	2,460.00	
8400 Books, Periodicals & Lib. Serv.	47,984.68	38,121.00	39,644.40	40,000.00	40,000.00	40,000.00	
8421 Auto Expense	1,930.17	1,412.00	1,896.83	2,100.00	1,700.00	1,700.00	
8422 Convention & Conference	246.51	200.00	209.10	275.00	275.00	275.00	
8424 Travel & Mileage	359.20	425.00	422.46	550.00	550.00	550.00	
8432 Heat & Light	213.34	200.00	430.04	600.00	600.00	600.00	
Total	60,585.34	53,832.00	55,924.43	57,699.00	57,668.00	57,550.00	Co.Free Library
FIXED ASSETS							
8630 Equipment:	1,450.40	1,033.00	916.04				
1 Manual Typewriter				208.00	208.00	208.00	
3 15-Tray Section Card Catalogs				480.00	480.00	480.00	
1 16" Leg Base Card Catalog				48.00	48.00	48.00	
1 Sliding Reference Shelf Catalog				48.00	48.00	48.00	
1 Cornice Top Card Catalog				26.00	26.00	26.00	
1 Executive Desk				193.00	193.00	193.00	
1 Executive Chair				110.00	.--	.--	
2 Steno Chairs				72.00	72.00	72.00	
Total	1,450.40	1,033.00	916.04	1,185.00	1,075.00	1,075.00	Co.Free Library
Net Cost	153,267.52	152,725.00	154,467.24	176,611.00	165,052.00	165,411.00	
	8,586.50	9,033.00	9,032.50	9,833.00	9,833.00	9,833.00	General
	144,681.02	143,692.00	145,434.74	166,778.00	155,219.00	155,578.00	Co.Free Library
	153,267.52	152,725.00	154,467.24	176,611.00	165,052.00	165,411.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966 - 67

Schedule 6

Unit Title: 631 AGRICULTURAL EXTENSION SERV.
Classification
Function: EDUCATION
Activity: Agricultural Education

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	8,574.86	9,227.00	9,226.00	10,214.00	10,214.00	10,214.00	
Extra Help	279.80	305.00	201.40	275.00	275.00	275.00	
Total	8,854.66	9,532.00	9,427.40	10,489.00	10,489.00	10,489.00	
SERVICES & SUPPLIES							
8210 Agricultural Supplies	114.61	135.00	153.29	60.00	60.00	60.00	
8232 Telephone	1,575.65	1,600.00	1,515.57	1,550.00	1,600.00	1,066.00	
8292 Maintenance-Equipment	342.62	380.00	305.02	370.00	370.00	370.00	
8341 Office Expense	632.14	900.00	1,097.07	1,075.00	1,125.00	1,240.00	
8342 Postage & Express	50.00	80.00	56.75	60.00	60.00	60.00	
8370 Rent	204.00	220.00	209.00	210.00	210.00	210.00	
8390 Small Tools & Instruments	40.30	40.00	54.18	40.00	40.00	40.00	
8400 Demonstration Materials	150.40	75.00	87.44	125.00	75.00	75.00	
8421 Auto Expense	3,684.30	3,900.00	4,342.64	4,100.00	4,000.00	4,000.00	
8422 Convention & Conference	231.37	300.00	275.74	310.00	310.00	310.00	
8424 Travel & Mileage	173.90	90.00	33.50	55.00	55.00	55.00	
Total	7,199.29	7,720.00	8,130.20	7,955.00	7,905.00	7,486.00	
FIXED ASSETS							
8630 Equipment:	1,960.92	55.00	55.00				
2 Dictating & Transcribing Machines				582.00	582.00	582.00	
1 Slide Projector				100.00	100.00	100.00	
1 Polaroid Land Camera				170.00	170.00	170.00	
Total	1,960.92	55.00	55.00	852.00	852.00	852.00	
Net Cost	18,014.87	17,307.00	17,612.60	19,296.00	19,246.00	18,827.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET-UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 66 67

Unit Title 636 SCHOOLS FOR MENTALLY RETARDED
Classification
Function EDUCATION
Activity Other Education

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 65	BUDGETED YEAR ENDING 19 65 66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 65 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 66 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 66 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 66 67	FUND GENERAL UNLESS OTHERWISE INDICATED
SERVICES & SUPPLIES							
8400 Educational Services	14,984.00	18,000.00	18,000.00	13,970.00	13,970.00	13,970.00	

Unit Title: 637 JUVENILE HALL SCHOOL
Classification
Function: EDUCATION
Activity: Other Education

SERVICES & SUPPLIES							
8400 Educational Services	4,016.00	7,050.00	7,050.00	13,003.00	10,216.00	10,216.00	

Unit Title: 951 MISCELLANEOUS
Classification
Function: MISCELLANEOUS
Activity: Miscellaneous

SERVICES & SUPPLIES							
8350 Professional & Special Serv.	104.00	1,000.00	58.20	1,000.00	1,000.00	1,000.00	
8401 County Garage (Prior Year Loss)	4,500.00	8,433.00	8,433.00	.--	.--	3,800.00	
8403 Sales Tax & Misc.	2,255.40	1,000.00	826.49	1,000.00	1,000.00	1,000.00	
8404 Revolving Funds	.--	.--	25.00	500.00	500.00	500.00	
Total	6,859.40	10,433.00	9,342.69	2,500.00	2,500.00	6,300.00	
OTHER CHARGES							
8550 Interest	.--	1,000.00	60.00	1,000.00	1,000.00	1,000.00	
Net Cost	6,859.40	11,433.00	9,402.69	3,500.00	3,500.00	7,300.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1966 - 67

Unit Title: INDUSTRIAL DEVELOPMENT AGENCY-
Classification ADMINISTRATIVE #154
Function: GENERAL
Activity: Promotion

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964 65	BUDGETED YEAR ENDING 1965 66	ACTUAL ■ ESTIMATED □ EXPENDITURES 1965 66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED □ 1966 67	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1966 67	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1966 67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	17,703.00	20,232.00	20,441.00	22,045.00	22,045.00	22,187.00	
Extra Help	285.25	500.00	540.27	500.00	500.00	500.00	
8107 Retirement	1,128.96	1,694.00	1,709.71	1,860.00	1,860.00	1,872.00	
8108 Social Security	428.49	348.00	412.59	523.00	523.00	531.00	
Total	19,545.70	22,774.00	23,103.57	24,928.00	24,928.00	25,090.00	
Reimb. from Ind. Dev. Agency	-19,545.70	-22,774.00	-23,103.57	-24,928.00	-24,928.00	-25,090.00	

Unit Title: ZONE OF BENEFIT NO. 1
Classification ADMINISTRATIVE #273
Function: PUBLIC PROTECTION
Activity: Flood Control & Soil & Water Conservation

SALARIES & WAGES							
Regular Salaries	26,362.74	27,276.00	21,167.88	29,197.00	29,197.00	29,197.00	
Extra Help	50.12	500.00	1,552.93	500.00	500.00	500.00	
8107 Retirement	2,008.20	2,283.88	1,902.99	2,463.00	2,463.00	2,463.00	
8108 Social Security	702.89	869.00	643.12	1,050.00	1,050.00	1,050.00	
Total	29,123.95	30,928.00	25,266.92	33,210.00	33,210.00	33,210.00	
Reimb. from Zone of Benefit #1	-29,123.95	-30,928.00	-25,266.92	-33,210.00	-33,210.00	-33,210.00	

Unit Title: 630 VACAVILLE HIGH LIBRARY
Classification ADMINISTRATIVE
Function: EDUCATION
Activity: Library Services

SALARIES & WAGES							
Regular Salaries	.--	13,680.00	12,876.67	24,836.00	24,836.00	24,836.00	
Extra Help	.--	2,256.00	2,895.58	2,012.00	2,012.00	2,012.00	
8107 Retirement	.--	1,200.00	917.78	2,296.00	2,296.00	2,296.00	
8108 Social Security	.--	600.00	427.58	1,127.00	1,127.00	1,127.00	
Total	.--	17,736.00	17,117.61	30,271.00	30,271.00	30,271.00	
Reimb. from Vacaville High Library	.--	-17,736.00	-17,117.61	-30,271.00	-30,271.00	-30,271.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)
Budget For The Fiscal Year 1966 - 67

Schedule 7 103

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30 65	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		REQUESTED ☒ RECOMMENDED ☐	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ ADOPTED BY THE BOARD OF SUPERVISORS		
GENERAL	245,000.00					245,000.00	General
COUNTY FREE LIBRARY	.--				6,469.00	6,469.00	Library
ACCUM. CAPITAL OUTLAY	171,970.00		171,970.00			.--	Acc. Cap. Outlay

STATE OF CALIFORNIA

COUNTY OF SOLANO

Budget for the Fiscal Year Ending June 30, 1966

ENCUMBRANCES 1966-67

DEPT #	DEPARTMENT	SERVICES & SUPPLIES	FIXED ASSETS	TOTAL	FUND
113	County Treasurer	165.52		165.52	
114	Assessor	2,000.00		2,000.00	
115	Tax Collector	807.55		807.55	
131	County Counsel	28.34	314.65	342.99	
141	Elections		1,739.40	1,739.40	
146	Communications	1,200.00	15,667.30	16,867.30	
161	Promotion	1,750.00		1,750.00	
214	Suisun Justice Court	596.23		596.23	
215	Vacaville Justice Court	320.02		320.02	
233	Marshal	42.50		42.50	
281	Recorder	13,065.32		13,065.32	
282	Coroner	76.50		76.50	
341	Public Works	16,692.79		16,692.79	
402	Mental Health	3,450.00		3,450.00	
431	Sanitation	300.00		300.00	
501	Welfare	1,600.66		1,600.66	
601	Co. Board of Education	203.48		203.48	
603	Supt. of Schools	161.58		161.58	
	Total	42,460.49	17,721.35	60,181.84	GENERAL
156	Land Acquisition		5,099.51	5,099.51	LAND ACQUIS.
240	Fouts Springs Boys Camp	1,180.63	6,426.83	7,607.46	FOUTS CAMP
630	Vacaville Library	389.50	982.70	1,372.20	VACA LIBRARY

Budgets of Special Districts Under Control of Board of Supervisors

State Controller
County Budget Act
1964

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COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1966 - 67

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND (1)	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)
	Expenditure Appropriations (2)	Provisions for Reserves (Increases or New Reserves) (3)	Total Requirements (4)	Available Financing (5)	Amount to be Raised by Current Property Tax Levy			
					Total (6)	Unsecured (7)	Secured (8)	
PUBLIC PROTECTION								
FIRE DISTRICTS:								
Benicia Fire	17,850.00	2,000.00	19,850.00	9,411.02	10,438.98	1,700.00	8,738.98	.50
Dixon Fire	45,367.00		45,367.00	14,108.23	31,258.77	808.00	30,450.77	.11
Elmira Fire	37,616.00		37,616.00	5,069.41	32,546.59	7,832.00	24,714.59	.30
Montezuma Fire	51,390.00		51,390.00	15,467.11	35,922.89	2,485.00	33,437.89	.20
Ryer Fire	7,930.00		7,930.00	944.63	6,985.37	609.00	6,376.37	.19
Suisun Fire	25,833.00		25,833.00	10,302.91	15,530.09	1,395.00	14,135.09	.35
Vacaville Fire	21,249.00		21,249.00	8,765.25	12,483.75	146.00	12,337.75	.25
East Vallejo Fire	49,602.00		49,602.00	7,521.03	42,080.97	1,154.00	40,926.97	1.01
Valley Fire	1,600.00		1,600.00	91.48	1,508.52	22.00	1,486.52	.05
HEALTH & SANITATION								
Solano County Flood & Water Conservation District	928,075.00		928,075.00	742,524.30	185,550.70	12,164.22	173,386.48	.07
Ulatis Zone of Benefit #1 Project	1,327,396.36		1,327,396.36	1,268,067.57	59,328.79	2,368.00	56,960.79	.15
Zone of Benefit #2	1,000.00		1,000.00	(653.41)	1,653.41	59.00	1,594.41	.12
ROADS-LIGHTING DISTRICTS								
Benicia Rd. Lighting District	1,183.20		1,183.20	201.44	981.76	116.00	865.76	.28
Sandy Beach Lighting District	205.08		205.08	85.61	119.47	3.00	116.47	.21
Total Districts Governed Through The Board of Supervisors	2,516,296.64	2,000.00	2,518,296.64	2,081,906.58	436,390.06	30,861.22	405,528.84	

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County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 66-67

DISTRICT BUDGET FORM
SCHEDULE 2
GOVERNING BOARD
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND (1)	Fund Balance (Per Auditor as of June 30, 19 66 Actual [X] Estimated [ ]) (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Less: Fund Balance—Unavailable: Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Less: Fund Balance—Unavailable: Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual [X] Estimated [ ] (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
BENICIA FIRE	10,411.02		1,000.00			9,411.02	.--	9,411.02
DIXON FIRE	17,108.23		3,000.00			14,108.23	.--	14,108.23
ELMIRA FIRE	9,819.41		5,000.00			4,819.41	250.00	5,069.41
MONTEZUMA FIRE	13,467.11		.--			13,467.11	2,000.00	15,467.11
RYER FIRE	1,944.63		1,000.00			944.63	.--	944.63
SUISUN FIRE	12,202.91		4,000.00			8,202.91	2,100.00	10,302.91
VACAVILLE FIRE	11,115.25		2,350.00			8,765.25	.--	8,765.25
EAST VALLEJO FIRE	6,621.03		.--			6,621.03	900.00	7,521.03
VALLEY FIRE	91.48		.--			91.48	.--	91.48
SO.CO. FLOOD & WTR.CONS.DIST.	112,324.30		24,000.00			88,324.30	654,200.00	742,524.30
ULATIS PROJECT ZONE #1	24,842.47		.--			24,842.47	1,243,225.10	1,268,067.57
ZONE OF BENEFIT #2	(653.41)		.--			(653.41)	.--	(653.41)
BENICIA ROAD LIGHTING	793.04		591.60			201.44	.--	201.44
SANDY BEACH LIGHTING	188.15		102.54			85.61	.--	85.61
Total	220,275.62		41,044.14			179,231.48	1,902,675.10	2,081,906.58

State Controller
County Budget Act
1964

DEPT #252
FUND #126

COUNTY OF SOLANO
STATE OF CALIFORNIA
BENICIA FIRE (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 66-67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,878,970 ; Unsecured Roll: 357,930 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 64.65 (2)	Actual ☒ Estimated ☐ Revenues 19 65.66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 66.67 (4)	Approved/Adopted by the Governing Board 19 66.67 (5)	Fund (General or Operating unless otherwise indicated) (6)
MISCELLANEOUS	25.38	.--	.--	.--	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 64.65 (8)	Actual ☐ Estimated ☐ Expenditures 19 65.66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 66.67 (10)	Approved/Adopted by the Governing Board 19 66.67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	900.00	1,225.00	1,200.00	1,200.00	
SERVICES & SUPPLIES					
8231 Radio	850.00	755.00	850.00	850.00	
8232 Telephone	123.95	127.86	150.00	150.00	
8271 Compensation Insurance	225.00	423.02	500.00	500.00	
8273 Liability Insurance	659.00	628.00	750.00	750.00	
8292 Maintenance - Equipment	.--	12.60	.--	.--	
8301 Maintenance - Structures	.--	6.61	.--	.--	
8330 Miscellaneous Expense	.--	49.97	40.00	40.00	
8341 Office Expense	89.72	3.25	30.00	30.00	
8342 Postage, Postal Cards	.--	5.00	30.00	30.00	
8350 Professional Services	491.46	1,090.00	1,500.00	1,500.00	
8370 Rents - Structures	300.00	300.00	300.00	300.00	
8400 Special Departmental Expense	.--	225.69	.--	.--	
8421 Auto Expense	1,366.06	2,355.67	2,500.00	2,500.00	
Total	4,105.19	5,982.67	6,650.00	6,650.00	
FIXED ASSETS					
8630 Equipment	.--	2,673.59	10,000.00	10,000.00	
Grand Total	5,005.19	9,881.26	17,850.00	17,850.00	DISTRICT

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State Controller
County Budget Act
1964

DEPT. #253
FUND #128

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON FIRE (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 66 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 29,926,070 ; Unsecured Roll: 945,040 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 64 65 (2)	Actual [X] Estimated [ ] Revenues 19 65 66 (3)	Revenue Estimates Requested [X] Recommended [ ] 19 66 67 (4)	Approved/Adopted by the Governing Board 19 66 67 (5)	Fund (General or Operating unless otherwise indicated) (A)
MISCELLANEOUS	9.07	.38	.--	.--	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 64 65 (8)	Actual [X] Estimated [ ] Expenditures 19 65 66 (9)	Expenditure Estimates Requested [X] Recommended [ ] 19 66 67 (10)	Approved/Adopted by the Governing Board 19 66 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	2,797.00	4,977.00	7,000.00	7,000.00	
SERVICES & SUPPLIES					
8220 Clothing	62.00	178.02	200.00	200.00	
8231 Radio	1,716.33	1,702.50	2,200.00	2,200.00	
8232 Telephone	435.50	493.22	900.00	900.00	
8271 Compensation Insurance	436.05	.--	437.00	437.00	
8272 Fire Insurance	78.52	77.00	80.00	80.00	
8273 Liability Insurance	1,465.49	2,152.47	2,200.00	2,200.00	
8292 Equipment Repairs	201.82	327.59	500.00	500.00	
8301 Structures	302.08	1,833.07	1,000.00	1,000.00	
8320 Memberships	.--	9.50	.--	.--	
8341 Office Expense	5.52	6.87	.--	.--	
8350 Professional Services	450.00	1,062.64	1,300.00	1,300.00	
8370 Rent	25.00	.--	50.00	50.00	
8390 Tools & Instruments	65.77	32.30	250.00	250.00	
8400 Special Departmental Expense	67.58	974.55	1,000.00	1,000.00	
8421 Auto Expense	1,716.08	4,050.61	5,000.00	5,000.00	
8422 Convention & Conference	81.75	187.99	450.00	450.00	
8432 Heat & Light	394.11	494.76	800.00	800.00	
Total	7,503.60	13,583.09	16,367.00	16,367.00	
FIXED ASSETS					
Structures:	.--	250.00	.--	.--	
8620 Addition To Fire House	.--	.--	10,000.00	10,000.00	
8630 Equipment	7,145.66	425.98	12,000.00	12,000.00	
Total	7,145.66	675.98	22,000.00	22,000.00	
Grand Total	17,446.26	19,236.07	45,367.00	45,367.00	

State Controller
County Budget Act
1964

DEPT #254
FUND #129

COUNTY OF SOLANO
STATE OF CALIFORNIA
ELMIRA FIRE (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 1966 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 8,623,850 ; Unsecured Roll: 2,748,100 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1964 - 65 (2)	Actual ☒ Estimated ☐ Revenues 1965 - 66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1966 - 67 (4)	Approved/Adopted by the Governing Board 1966 - 67 (5)	Fund (General or Operating unless otherwise indicated) (6)
REFUNDS	188.46	253.58	250.00	250.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1964 - 65 (8)	Actual ☒ Estimated ☐ Expenditures 1965 - 66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1966 - 67 (10)	Approved/Adopted by the Governing Board 1966 - 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	1,680.00	2,540.00	5,700.00	5,700.00	
8108 Employers Share to OASDI	.--	.--	400.00	400.00	
Total	1,680.00	2,540.00	6,100.00	6,100.00	
SERVICES & SUPPLIES					
8231 Radio	1,085.00	1,085.00	1,085.00	1,085.00	
8232 Telephone	816.33	896.11	900.00	900.00	
8271 Compensation Insurance	665.00	800.00	800.00	800.00	
8273 Liability Insurance	1,026.00	1,242.00	1,242.00	1,242.00	
8292 Equipment Repairs	201.87	200.00	750.00	750.00	
8301 Maintenance - Structures	37.50	290.87	400.00	400.00	
8350 Professional Services	1,562.57	1,591.66	1,800.00	1,800.00	
8380 Rent of Equipment	.--	20.00	.--	.--	
8390 Small Tools & Instruments	.--	84.38	90.00	90.00	
8400 Special Departmental Expense	836.37	551.39	.--	.--	
8421 Auto Expense	2,468.69	1,400.75	2,800.00	2,800.00	
8432 Heat & Light	306.90	424.86	600.00	600.00	
8431 Water	.--	.--	5.00	5.00	
Total	9,006.23	8,587.02	10,472.00	10,472.00	
FIXED ASSETS					
8620 Structures	27,038.06	25,895.29	300.00	300.00	
8630 Equipment	.--	249.44	.--	16,144.00	
8640 Repayment to County	.--	10,000.00	.--	.--	
Total	27,038.06	36,144.73	300.00	16,444.00	
Appropriation for Contingencies			4,600.00	4,600.00	
Grand Total	37,724.29	47,271.75	21,472.00	37,616.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #255
FUND #130

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1966 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 18,044,310 ; Unsecured Roll: 1,868.430 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1964 - 65 (2)	Actual ☒ Estimated ☐ Revenues 1965 - 66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1966 - 67 (4)	Approved/Adopted by the Governing Board 1966 - 67 (5)	Fund (General or Operating unless otherwise indicated) (6)
MISCELLANEOUS	2,064.68	3,281.54	2,000.00	2,000.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1964 - 65 (8)	Actual ☒ Estimated ☐ Expenditures 1965 - 66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1966 - 67 (10)	Approved/Adopted by the Governing Board 1966 - 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	1,230.00	980.00	660.00	660.00	
SERVICES & SUPPLIES					
8231 Radio	7,631.96	7,920.23	7,[illegible].00	7,920.00	
8232 Telephone	72.00	72.00	[illegible].00	72.00	
8271 Compensation Insurance	220.00	518.81	520.00	520.00	
8273 Liability Insurance	1,599.43	1,662.00	1,863.00	1,863.00	
8275 Other Insurance	210.00	210.00	210.00	210.00	
8292 Equipment Repairs	200.00	200.00	200.00	200.00	
8301 Maintenance - Structures	354.49	230.85	200.00	200.00	
8341 Office Expense	10.46	26.52	25.00	25.00	
8350 Professional Services	2,158.48	2,150.00	5,720.00	5,720.00	
8360 Publications & Legal Notices	.--	12.00	25.00	25.00	
8380 Rent of Equipment	.--	.--	200.00	200.00	
8390 Tools & Instruments	41.92	112.27	100.00	100.00	
8400 Special Departmental Expense	37.43	654.25	50.00	50.00	
8421 Auto Expense	7,834.42	6,702.51	4,800.00	4,800.00	
8422 Convention & Conference	115.00	150.00	150.00	150.00	
8432 Heat & Light	683.90	676.77	675.00	675.00	
Total	21,169.49	21,298.21	22,730.00	22,730.00	
FIXED ASSETS					
8630 Equipment	1,114.88	315.12	25,500.00	25,500.00	
Appropriation for Contingencies			2,500.00	2,500.00	
Grand Total	23,514.37	22,593.33	51,390.00	51,390.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #256
FUND #131

COUNTY OF SOLANO
STATE OF CALIFORNIA

RYER FIRE (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 66 - 67

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,533,290 ; Unsecured Roll: 400,790 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 64 - 65 (2)	Actual ☒ Estimated ☐ Revenues 19 65 - 66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 66 67 (4)	Approved/Adopted by the Governing Board 19 66 67 (5)	Fund (General or Operating unless otherwise indicated) (6)
REFUNDS	210.37	197.26	.--	.--	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 64 - 65 (8)	Actual ☒ Estimated ☐ Expenditures 19 65 66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 66 67 (10)	Approved/Adopted by the Governing Board 19 66 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	.--	720.00	720.00	720.00	
SERVICES & SUPPLIES					
8231 Radio	530.00	545.00	550.00	550.00	
8232 Telephone	710.50	608.07	700.00	700.00	
8271 Compensation Insurance	700.00	811.90	750.00	750.00	
8273 Liability Insurance	661.27	994.75	1,000.00	1,000.00	
8275 Other Insurance	112.50	112.50	120.00	120.00	
8292 Equipment Repairs	.--	5.47	.--	.--	
8301 Maintenance - Structures	190.98	18.52	200.00	200.00	
8320 Memberships	15.00	.--	.--	.--	
8350 Professional Services	973.34	850.00	750.00	750.00	
8370 Rents - Structures	100.00	50.00	500.00	500.00	
8390 Small Tools & Instruments	13.78	45.52	50.00	50.00	
8400 Special Departmental Expense	3.06	128.50	.--	.--	
8421 Auto Expense	1,081.69	1,400.42	1,000.00	1,000.00	
8422 Convention & Conference	.--	29.00	.--	.--	
8432 Heat & Light	469.23	230.10	350.00	350.00	
Total	5,561.35	5,829.75	5,970.00	5,970.00	
FIXED ASSETS					
8630 Equipment	.--	688.40	1,000.00	1,000.00	
Appropriation for Contingencies			1,000.00	240.00	
Grand Total	5,561.35	7,238.15	8,690.00	7,930.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #257
FUND #132

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN FIRE (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 66-67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 4,251,230 ; Unsecured Roll: 376,500 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 64-65 (2)	Actual ☒ Estimated ☐ Revenues 19 65-66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 66-67 (4)	Approved/Adopted by the Governing Board 19 66-67 (5)	Fund (General or Operating unless otherwise indicated) (6)
REFUND & MISCELLANEOUS SALES	169.15	870.35	.--	.--	
FIRE PROTECTION-VALLEY FIRE DISTRICT	1,600.00	1,600.00	1,600.00	1,600.00	
FIRE PROTECTION-GORDON VALLEY, NAPA COUNTY	500.00	500.00	500.00	500.00	
STATE OF CALIFORNIA C. D. SERVICES	630.00	.--	.--	.--	
Total	2,899.15	2,970.35	2,100.00	2,100.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 64-65 (8)	Actual ☒ Estimated ☐ Expenditures 19 65-66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 66-67 (10)	Approved/Adopted by the Governing Board 19 66-67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	975.00	3,165.60	7,500.00	7,500.00	
8102 Extra Help	1,388.77	680.25	.--	.--	
Total	2,363.77	3,845.85	7,500.00	7,500.00	
SERVICES & SUPPLIES					
8220 Clothing & Personal Supplies	223.50	180.85	250.00	250.00	
8231 Radio	.--	3,730.95	2,000.00	2,000.00	
8232 Telephone	109.35	105.41	100.00	100.00	
8261 Kitchen Expense	47.58	.--	.--	.--	
8271 Compensation Insurance	675.00	800.00	800.00	800.00	
8273 Liability Insurance	1,405.06	1,265.96	1,500.00	1,500.00	
8292 Equipment Repairs-Charges Pd. to TT Fd.	730.34	289.90	250.00	250.00	
8301 Maintenance - Structures	243.38	398.59	375.00	375.00	
8341 Office Expense	26.36	6.00	25.00	25.00	
8350 Professional Services - Fire Calls	1,325.68	600.00	600.00	600.00	
8390 Tools & Instruments	227.69	150.32	150.00	150.00	
8400 Special Departmental Expense	432.91	385.82	200.00	200.00	
8421 Auto Expense	2,985.72	3,801.52	3,500.00	3,500.00	
8422 Conventions & Conference	79.80	64.70	100.00	100.00	
8432 Heat & Light	557.40	562.15	500.00	500.00	
Total	9,069.77	12,342.17	10,350.00	10,350.00	
FIXED ASSETS					
8620 Structures	.--	222.91	300.00	300.00	
8630 Equipment	7,303.89	3,567.09	3,000.00	3,000.00	
	7,303.85	3,790.00	3,300.00	3,300.00	
Appropriation For Contingencies				4,683.00	
Grand Total	18,737.39	19,978.02	21,150.00	25,833.00	

State Controller
County Budget Act
1964

DEPT #258
FUND #133

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE FIRE (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 66 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE & CO., S. F. 67-0018

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 5,290,310 ; Unsecured Roll: 61,310 ; Delinquency Allowance: Secured .5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 64 65 (2)	Actual ☒ Estimated ☐ Revenues 19 65 66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 66 67 (4)	Approved/Adopted by the Governing Board 19 66 67 (5)	Fund (General or Operating unless otherwise indicated) (6)
MISCELLANEOUS	.--	138.22	.--	.--	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 64 65 (8)	Actual ☒ Estimated ☐ Expenditures 19 65 66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 66 67 (10)	Approved/Adopted by the Governing Board 19 66 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	3,349.50	3,600.00	3,900.00	3,900.00	
SERVICES & SUPPLIES					
8231 Radio	1,090.00	1,065.00	1,065.00	1,065.00	
8232 Telephone	.--	1.00	15.00	15.00	
8273 Liability Insurance	1,042.00	961.00	1,010.00	1,010.00	
8292 Equipment Repairs	309.72	182.68	200.00	200.00	
8301 Maintenance-Structures	.--	.--	50.00	50.00	
8350 Professional Services	1,170.02	1,225.00	1,600.00	1,600.00	
8370 Rents - Structures	450.00	450.00	450.00	450.00	
8390 Small Tools	.--	.--	15.00	15.00	
8400 Special Departmental Expense	68.64	36.04	245.00	245.00	
8421 Auto Expense	996.39	1,420.96	1,135.00	1,135.00	
8424 Travel & Mileage	120.00	120.00	120.00	120.00	
8432 Heat & Light	36.77	50.43	60.00	60.00	
Total	5,283.54	5,512.11	5,965.00	5,965.00	
FIXED ASSETS					
8630 Equipment	.--	.--	11,384.00	11,384.00	
Grand Total	8,633.04	9,112.11	21,249.00	21,249.00	DISTRICT

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State Controller
County Budget Act
1964

DEPT #259
FUND #134

COUNTY OF SOLANO
STATE OF CALIFORNIA
EAST VALLEJO FIRE (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 1966 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 4,289,980 ; Unsecured Roll: 111,410 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1964-65 (2)	Actual ☒ Estimated ☐ Revenues 1965-66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1966-67 (4)	Approved/Adopted by the Governing Board 1966-67 (5)	Fund (General or Operating unless otherwise indicated) (6)
RENT	900.00	900.00	900.00	900.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1964-65 (8)	Actual ☒ Estimated ☐ Expenditures 1965-66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1966-67 (10)	Approved/Adopted by the Governing Board 1966-67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8273 Liability Insurance	38.00	43.00	.--	.--	
8350 Professional Services	49,050.00	45,409.00	49,352.00	49,352.00	
8301 Maintenance of Structures	228.03	.--	250.00	250.00	
	49,316.03	45,452.00	49,602.00	49,602.00	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

VALLEY FIRE DISTRICT (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 66-67

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE & CO., S.F. 67-0818

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,417,250 ; Unsecured Roll: 57,630 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 64 - 65 (8)	Actual ☒ Estimated ☐ Expenditures 19 65 66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 66 - 67 (10)	Approved/Adopted by the Governing Board 19 66 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8350 Professional Services	1,622.50	1,600.00	1,600.00	1,600.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #267
FUND #27

COUNTY OF SOLANO
STATE OF CALIFORNIA
SOLANO COUNTY FLOOD & WATER CONSERVATION (Name)
DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 66 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE & CO., S. F. 61-0013

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 248,632,730 ; Unsecured Roll: 18,101,520 ; Delinquency Allowance: Secured .0025 %; Unsecured .04 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 64 - 65 (2)	Actual ☒ Estimated ☐ Revenues 19 65 - 66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 66 - 67 (4)	Approved/Adopted by the Governing Board 19 66 - 67 (5)	Fund (General or Operating unless otherwise indicated) (6)
WATER SALES	288,027.51	364,244.75	595,510.00	595,510.00	
IN LIEU TAX & REFUNDS	254.50	161.45	151.00	151.00	
INTER-GOVERNMENTAL CONTRACTS	34,410.03	21,682.43	58,539.00	58,539.00	
Total	322,692.04	386,088.63	654,200.00	654,200.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 64 - 65 (8)	Actual ☒ Estimated ☐ Expenditures 19 65 - 66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 66 - 67 (10)	Approved/Adopted by the Governing Board 19 66 - 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8300 Putah South Canal - Operation	44,985.74	62,670.89	45,000.00	45,000.00	
8320 Memberships	25.00	.--	5,825.00	5,825.00	
8350 Professional Services	11,263.20	16,334.48	18,000.00	18,000.00	
8351 Channel Maintenance	.--	345.12	1,000.00	1,000.00	
8390 Tools & Instruments	475.19	.--	500.00	500.00	
8400 Water Purchases	374,295.25	435,557.60	784,250.00	784,250.00	
8421 Auto Expense	.--	.--	1,000.00	1,000.00	
Total	431,044.38	514,908.09	855,575.00	855,575.00	
OTHER CHARGES					
8560 Judgements	2,600.00	.--	.--	.--	
8570 Rights of Way	.--	2,318.00	2,500.00	2,500.00	
Total	2,600.00	2,318.00	2,500.00	2,500.00	
FIXED ASSETS					
8690 Bureau of Recl. Dist. Cont. (Reimb.Proj.)	34,410.03	30,221.21	50,000.00	50,000.00	
Total	34,410.03	30,221.21	50,000.00	50,000.00	
Appropriation For Contingencies			20,000.00	20,000.00	
Grand Total	468,054.41	547,447.30	928,075.00	928,075.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #268
FUND #30

COUNTY OF SOLANO
STATE OF CALIFORNIA
ULATIS CREEK WATERSHED DISTRICT BUDGET DETAIL
PROJECT ZONE OF (Name) BENEFIT #1
BUDGET FOR THE FISCAL YEAR 1966 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE & CO., S. F. 67-0913

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 41,338,110 ; Unsecured Roll: 1,627,420 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1964 - 65 (2)	Actual ☒ Estimated ☐ Revenues 1965 - 66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1966 - 67 (4)	Approved/Adopted by the Governing Board 1966 67 (5)	Fund (General or Operating unless otherwise indicated) (6)
SOLANO IRRIGATION DISTRICT	9,252.92	9,664.22	11,185.91	11,285.86	
STATE & FEDERAL GOVERNMENT	680,524.85	1,426,691.58	1,231,639.24	1,231,639.24	
RENTS & REFUNDS	908.91	4,303.40	300.00	300.00	
Total	690,686.68	1,440,659.20	1,243,125.15	1,243,225.10	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1964 - 65 (8)	Actual ☒ Estimated ☐ Expenditures 1965 - 66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1966 - 67 (10)	Approved/Adopted by the Governing Board 1966 - 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	26,362.74	21,167.88	29,197.00	29,197.00	
8102 Extra Help	50.12	1,552.93	500.00	500.00	
8107 Employers Share of St. Retirement	2,008.20	1,902.99	2,463.00	2,463.00	
8108 Employers Share of OASDI	702.89	643.12	1,050.00	1,050.00	
Total	29,123.95	25,266.92	33,210.00	33,210.00	
SERVICES & SUPPLIES					
8232 Telephone	1,054.25	1,158.05	1,200.00	1,200.00	
8264 Janitorial Expense	.--	209.00	336.00	336.00	
8273 Liability Insurance	1,279.86	438.00	600.00	600.00	
8292 Maintenance - Equipment	181.10	12.75	150.00	150.00	
8302 Maintenance - Grounds	.--	86.00	144.00	144.00	
8330 Miscellaneous Expense	91.49	14.43	200.00	200.00	
8341 Office Expense	972.92	1,330.25	1,400.00	1,400.00	
8342 Postage	375.00	225.00	500.00	500.00	
8350 Professional Services	4,265.07	5,390.81	9,000.00	9,000.00	
8360 Legal Notices & Advertising	120.15	219.75	300.00	300.00	
8370 Rent	1,871.00	1,560.00	1,560.00	1,560.00	
8400 Project Maintenance	1,369.91	2,036.13	35,000.00	35,000.00	
8424 Travel & Mileage	1,043.08	543.99	1,000.00	1,000.00	
8431 Water & Sewer	.--	66.50	120.00	120.00	
8432 Heat & Light	.--	212.95	280.00	280.00	
Total	12,623.83	13,503.61	51,790.00	51,790.00	
FIXED ASSETS					
8610 Rights of Way & Construction, St. & Fed.	919,677.52	1,649,974.44	1,229,396.36	1,229,396.36	
8611 Rights of Way & Construction, Zone #1	.--	.--	10,000.00	10,000.00	
8630 Equipment	.--	1,091.58	3,000.00	3,000.00	
Total	919,677.52	1,651,066.02	1,242,396.36	1,242,396.36	
Grand Total	961,425.30	1,689,836.55	1,327,396.36	1,327,396.36	DISTRICT

State Controller
County Budget Act
1964

DEPT # 269
FUND # 32

COUNTY OF SOLANO
STATE OF CALIFORNIA
ZONE OF BENEFIT #2 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1966 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. GARVIN & CO., S.F. 10-1965

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,362,380 ; Unsecured Roll: 40,550 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1964-65 (2)	Actual ☒ Estimated ☐ Revenues 1965-66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1966-67 (4)	Approved/Adopted by the Governing Board 1966-67 (5)	Fund (General or Operating unless otherwise indicated) (6)
STATE & FEDERAL GOVERNMENT	.--	500.00	.--	.--	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1964-65 (8)	Actual ☒ Estimated ☐ Expenditures 1965-66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1966-67 (10)	Approved/Adopted by the Governing Board 1966-67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8400 Operation & Maintenance	81.50	.--	1,000.00	1,000.00	
Total	81.50	.--	1,000.00	1,000.00	
FIXED ASSETS					
8610 Construction	1,680.50	501.00	.--	.--	
Grand Total	1,762.00	501.00	1,000.00	1,000.00	DISTRICT

State Controller
County Budget Act
1964

DEPT. #351
FUND #156

COUNTY OF SOLANO
STATE OF CALIFORNIA
BENICIA LIGHTING DIST. (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1966 . 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. GABRIELE & CO., S. F. 58-6155

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 327,560 ; Unsecured Roll: 35,020 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1964 . 65 (2)	Actual ☒ Estimated ☐ Revenues 1965 . 66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1966 . 67 (4)	Approved/Adopted by the Governing Board 1966 . 67 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1964 . 65 (8)	Actual ☒ Estimated ☐ Expenditures 1965 . 66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1966 . 67 (10)	Approved/Adopted by the Governing Board 1966 . 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8432 Heat & Light	1,302.20	1,183.20	1,183.20	1,183.20	DISTRICT

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State Controller
County Budget Act
1964

DEPT #352
FUND #157

COUNTY OF SOLANO
STATE OF CALIFORNIA
SANDY BEACH LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 66 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 58,660 ; Unsecured Roll: 660 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 64 - 65 (2)	Actual ☒ Estimated ☐ Revenues 19 65 66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 66 - 67 (4)	Approved/Adopted by the Governing Board 19 66 - 67 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 64 - 65 (8)	Actual ☒ Estimated ☐ Expenditures 19 65 66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 66 - 67 (10)	Approved/Adopted by the Governing Board 19 66 - 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8432 Heat & Light	182.86	205.08	205.08	205.08	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 66 - 67

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 66 (2)	Decreases by Cancellation Made Available for Financing: Requested ☒ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: Approved/[illegible] by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☒ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/[illegible] by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
BENICIA FIRE	1,000.00			2,000.00		3,000.00	
DIXON FIRE	3,000.00					3,000.00	
ELMIRA FIRE	5,000.00					5,000.00	
MONTEZUMA FIRE	.—					.—	
RYER FIRE	1,000.00					1,000.00	
SUISUN FIRE	4,000.00					4,000.00	
VACAVILLE FIRE	2,350.00					2,350.00	
EAST VALLEJO FIRE	.—					.—	
VALLEY FIRE	.—					.—	
SOLANO CO FLOOD & WATER CONS DISTRICT	35,000.00	11,000.00				24,000.00	
ULATIS PROJECT ZONE BENEFIT #1	.—					.—	
ZONE OF BENEFIT #2	.—					.—	
BENICIA ROAD LIGHTING	591.60					591.60	
SANDY BEACH LIGHTING	102.54					102.54	
TOTAL	52,044.14	11,000.00		2,000.00		43,044.14	

Budgets of Special Districts Under Control of Local Boards

State Controller
County Budget Act
1964

PRINTED BY A. CARLISLE & CO., S.F. 47-1661

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1966 - 67

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CORDELIA FIRE	25,477.00	2,000.00	27,477.00	12,040.90	15,436.10	478.00	14,958.10	.25
COLLINSVILLE LEVEE	4,264.00		4,264.00	.--	4,264.00	965.00	3,299.00	6.00
MAINE PRAIRIE WATER	133,220.12		133,220.12	133,220.12	.--	.--	.--	-0-
VJO SANI & FLOOD CONTROL-OPER.	478,782.00		478,782.00	366,437.00	112,345.00	72.00	112,273.00	.50
VJO SANI & FLOOD CONTROL-BOND	351,452.00		351,452.00	52,011.86	299,440.14	230.20	299,209.94	1.34
RECLAMATION DISTRICT #2098	5,000.00		5,000.00	5,187.53	(187.53)	.--	(187.53)	-0-
FAIRFIELD-SUISUN SEWER-OPER.	63,044.00		63,044.00	63,044.00	.--	.--	.--	-0-
FAIRFIELD-SUISUN SEWER-BOND	58,512.50	38,545.00	97,057.50	97,057.50	.--	.--	.--	-0-
MOSQUITO ABATEMENT	178,300.00		178,300.00	64,092.67	114,207.33	8,978.00	105,229.33	.05
MONTEZUMA CEMETERY	12,706.00		12,706.00	8,075.53	4,630.47	496.00	4,134.47	.12
RIO VISTA CEMETERY	36,350.00		36,350.00	5,357.14	30,992.86	1,932.00	29,060.86	.13
ROCKVILLE CEMETERY	11,563.00		11,563.00	3,552.60	8,010.40	318.00	7,692.40	.10
SILVEYVILLE CEMETERY	61,169.00		61,169.00	24,139.26	37,029.74	1,552.00	35,477.74	.11
SUISUN-FAIRFIELD CEMETERY	67,759.00	2,000.00	69,759.00	34,467,53	35,291.47	3,068.00	32,223.47	.08
VACAVILLE-ELMIRA CEMETERY	24,269.50		24,269.50	8,290.83	15,978.67	717.00	15,261.67	.05
* WINTERS JT. CEMETERY								
GREATER VALLEJO RECREATION	531,097.00		531,097.00	86,075.37	445,021.63	24,360.00	420,661.63	.50
DIXON HIGH LIBRARY	20,674.00		20,674.00	3,831.70	16,842.30	668.00	16,174.30	.05
VACAVILLE HIGH LIBRARY	53,232.00		53,232.00	15,384.44	37,847.56	1,631.00	36,216.56	.12
Total District Governed Through Local Boards	2,116,871.12	42,545.00	2,159,416.12	982,265.98	1,177,150.14	45,465.20	1,131,684.94	

* Administered in Yolo County

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS

FOR THE FISCAL YEAR 19 66 - 67

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 66 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CORDELIA FIRE	15,040.90		3,000.00			12,040.90	.—	12,040.90
COLLINSVILLE LEVEE	.—		.—			.—	.—	.—
MAINE PRAIRIE WATER	.—		.—			.—	133,220.12	133,220.12
VJO SANI & FLOOD - OPER	191,357.00	26,720.00	96,000.00		(46,000.00)	22,637.00	343,800.00	366,437.00
VJO SANI & FLOOD - BOND	147,011.86		100,000.00			47,011.86	5,000.00	52,011.86
RECLAMATION DISTRICT #2098	5,187.53		.—			5,187.53	.—	5,187.53
FAIRFIELD-SUISUN SEWER - OPER	52,075.62		70,125.12		(97,057.50)	(115,107.00)	178,151.00	63,044.00
FAIRFIELD-SUISUN SEWER - BOND	10,474.44		.—	10,474.44	97,057.50	97,057.50	.—	97,057.50
MOSQUITO ABATEMENT	77,092.67		15,000.00			62,092.67	2,000.00	64,092.67
MONTEZUMA CEMETERY	10,075.53		2,000.00			8,075.53	.—	8,075.53
RIO VISTA CEMETERY	5,357.14		2,000.00			3,357.14	2,000.00	5,357.14
ROCKVILLE CEMETERY	4,752.60		3,000.00			1,752.60	1,800.00	3,552.60
SILVEYVILLE CEMETERY	19,639.26		.—			19,639.26	4,500.00	24,139.26
SUISUN-FAIRFIELD CEMETERY	36,967.53		5,000.00			31,967.53	2,500.00	34,467.53
VACAVILLE-ELMIRA CEMETERY	11,490.83		7,000.00			4,490.83	3,800.00	8,290.83
* WINTERS JT. CEMETERY								
GREATER VALLEJO RECREATION	102,470.37		50,000.00			52,470.37	33,605.00	86,075.37
DIXON HIGH LIBRARY	6,831.70		4,000.00			2,831.70	1,000.00	3,831.70
VACAVILLE HIGH LIBRARY	19,006.64	1,372.20	3,000.00			14,634.44	750.00	15,384.44
TOTAL	714,831.62	28,092.20	360,125.12	10,474.44	(46,000.00)	270,139.86	712,126.12	982,265.98

* Administered in Yolo County

State Controller
County Budget Act
1964

DEPT #261
FUND #127

COUNTY OF SOLANO
STATE OF CALIFORNIA
CORDELIA FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1966 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 6,298,130 ; Unsecured Roll: 201,470 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1964.65 (2)	Actual ☒ Estimated ☐ Revenues 1965.66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1966.67 (4)	Approved/Adopted by the Governing Board 1966.67 (5)	Fund (General or Operating unless otherwise indicated) (6)
MISCELLANEOUS	.--	92.62	.--	.--	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1964.65 (8)	Actual ☒ Estimated ☐ Expenditures 1965.66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1966.67 (10)	Approved/Adopted by the Governing Board 1966.67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	475.00	1,265.00	2,300.00	2,300.00	
SERVICES & SUPPLIES					
8220 Clothing	65.44	.--	100.00	100.00	
8231 Radio	925.00	925.00	925.00	925.00	
8232 Telephone	100.00	146.27	150.00	150.00	
8271 Compensation Insurance	401.14	553.87	800.00	800.00	
8272 Fire Insurance	45.00	94.00	70.00	70.00	
8273 Liability Insurance	995.00	.--	1,120.00	1,120.00	
8292 Maintenance-Equipment	.--	210.50	100.00	100.00	
8301 Structures	187.21	34.07	200.00	200.00	
8330 Miscellaneous Expense	262.69	.--	200.00	200.00	
8341 Office Expense	14.08	6.70	50.00	50.00	
8342 Postage	10.00	23.32	5.00	5.00	
8350 Professional Services	717.24	750.00	800.00	800.00	
8370 Rent	360.00	270.00	360.00	360.00	
8390 Small Tools & Instruments	145.81	31.00	100.00	100.00	
8400 Special Departmental Expense	181.02	1,964.40	1,500.00	1,500.00	
8421 Auto Expense	3,770.84	2,027.26	2,500.00	2,500.00	
8422 Convention & Conference	.--	16.50	100.00	100.00	
8432 Heat & Light	73.38	56.03	75.00	75.00	
Total	8,253.85	7,108.92	9,155.00	9,155.00	
FIXED ASSETS					
8620 Structures & Improvements	.--	.--	2,000.00	2,000.00	
8630 Equipment	.--	3,493.58	5,000.00	12,022.00	
Grand Total	8,728.85	11,867.50	18,455.00	25,477.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #270
FUND #19

COUNTY OF SOLANO
STATE OF CALIFORNIA
COLLINSVILLE LEVEE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1966 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 68,730 ; Unsecured Roll: 20,110 ; Delinquency Allowance: Secured 20 %; Unsecured 20 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1964-65 (2)	Actual ☒ Estimated ☐ Revenues 1965-66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1966-67 (4)	Approved/Adopted by the Governing Board 1966-67 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1964-65 (8)	Actual ☒ Estimated ☐ Expenditures 1965-66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1966-67 (10)	Approved/Adopted by the Governing Board 1966-67 (11)	Fund (General or Operating unless otherwise indicated) (12)
REPAYMENT TO COUNTY	3,000.00	1,517.35	4,264.00	4,264.00	
MAINTENANCE & OPERATION	.--	898.75	.--	.--	
Total	3,000.00	2,416.10	4,264.00	4,264.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #271
FUND #29

COUNTY OF SOLANO
STATE OF CALIFORNIA
MAINE PRAIRIE WATER (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1966 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1964 - 65 (2)	Actual ☒ Estimated ☐ Revenues 1965 - 66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1966 - 67 (4)	Approved/Adopted by the Governing Board 1966 - 67 (5)	Fund (General or Operating unless otherwise indicated) (6)
DISTRICT STAND-BY CHARGE	5,254.02	29,423.11	52,070.12	52,070.12	
WATER SALES, ETC.	37,785.57	53,350.75	81,150.00	81,150.00	
LOAN INCREASE - SHORT TERM	.--	76,368.24	.--	.--	
Total	43,039.59	159,142.10	133,220.12	133,220.12	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1964 - 65 (8)	Actual ☒ Estimated ☐ Expenditures 1965 - 66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1966 - 67 (10)	Approved/Adopted by the Governing Board 1966 - 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
LOAN DECREASE - SHORT TERM		.--	2,720.12	2,720.12	
WATER PURCHASES & EXPENSES	41,375.14	85,377.11	107,400.00	107,400.00	
SYSTEM CONSTRUCTION	1,664.45	73,764.99	23,100.00	23,100.00	
Total	43,039.59	159,142.10	133,220.12	133,220.12	DISTRICT

State Controller
County Budget Act
1964

DEPT #
FUND #22

COUNTY OF SOLANO
STATE OF CALIFORNIA
VALLEJO SANITATION & FLOOD CONTROL (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 66 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Taxed on Land Value Only

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 23,472,910 ; Unsecured Roll: 15,050 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 64 - 65 (2)	Actual ☒ Estimated ☐ Revenues 19 65 - 66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 66 - 67 (4)	Approved/Adopted by the Governing Board 19 66 - 67 (5)	Fund (General or Operating unless otherwise indicated) (6)
REVENUES	336,924.13	321,015.49	311,200.00	343,800.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 64 - 65 (8)	Actual ☒ Estimated ☐ Expenditures 19 65 - 66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 66 - 67 (10)	Approved/Adopted by the Governing Board 19 66 - 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	214,210.00	237,251.00	250,368.00	275,413.00	
SERVICES & SUPPLIES	154,140.00	108,391.00	150,209.00	151,759.00	
FIXED ASSETS	3,202.00	174,282.00	18,610.00	18,610.00	
APPROPRIATION FOR CONTINGENCIES	.--	.--	52,924.00	33,000.00	
Total	371,552.00	519,924.00	472,111.00	478;782.00	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
RECLAMATION DISTRICT **DISTRICT BUDGET DETAIL**
(Name) #2098
BUDGET FOR THE FISCAL YEAR 1966 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Taxed on Land & Improvements Only

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 611,470 ; Unsecured Roll: --0-- ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

	SOURCE—DESCRIPTION (1)	Actual Revenues 1964 - 65 (2)	Actual ☒ Estimated ☐ Revenues 1965 - 66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1966 - 67 (4)	Approved/Adopted by the Governing Board 1966 - 67 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

	EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1964 - 65 (8)	Actual ☒ Estimated ☐ Expenditures 1965 - 66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1966 - 67 (10)	Approved/Adopted by the Governing Board 1966 - 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
	MAINTENANCE & OPERATION	5,464.51	2,740.25	5,000.00	5,000.00	DISTRICT NO. 2098

State Controller
County Budget Act
1964

DEPT #405
FUND #21

COUNTY OF SOLANO
STATE OF CALIFORNIA
FAIRFIELD-SUISUN SEWER (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 66 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY BARCLAY & CO., S. F. 67-0918

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 35,238,710 ; Unsecured Roll: 1,717,910 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 64 - 65 (2)	Actual ☒ Estimated ☐ Revenues 19 65 - 66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 66 - 67 (4)	Approved/Adopted by the Governing Board 19 66 - 67 (5)	Fund (General or Operating unless otherwise indicated) (6)
SEWER SERVICE CHARGES	169,804.92	208,407.83	178,151.00	178,151.00	DISTRICT
Interest	.--	789.07	.--	.--	
CANCELLED WARRANTS	.--	384.70	.--	.--	
	169,804.92	209,581.60	178,151.00	178,151.00	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 64 - 65 (8)	Actual ☒ Estimated ☐ Expenditures 19 65 - 66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 66 - 67 (10)	Approved/Adopted by the Governing Board 19 66 - 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
FEES & SALARIES	21,021.33	19,566.14	25,009.00	25,009.00	
SERVICES & SUPPLIES	31,069.36	41,217.99	38,035.00	38,035.00	
FIXED ASSETS	169,259.10	127,060.87	.--	.--	
Total	221,349.79	187,845.00	63,044.00	63,044.00	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
MOSQUITO ABATEMENT (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 66 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY PADILLA & CO., S.F. 437-0818

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 248,374,150 ; Unsecured Roll: 17,603,680 ; Delinquency Allowance: Secured 15 %; Unsecured 15 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 64-65 (2)	Actual ☒ Estimated ☐ Revenues 19 65-66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 66-67 (4)	Approved/Adopted by the Governing Board 19 66-67 (5)	Fund (General or Operating unless otherwise indicated) (6)
STATE OF CALIFORNIA	2,970.00	.--	.--	.--	
IN LIEU TAX	133.57	25.65	.--	.--	
REFUNDS	696.40	1,299.15	1,000.00	1,000.00	
SERVICE FEES	1,000.86	1,140.30	1,000.00	1,000.00	
MISCELLANEOUS	.--	75.00	.--	.--	
Total	4,800.83	2,540.10	2,000.00	2,000.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 64-65 (8)	Actual ☒ Estimated ☐ Expenditures 19 65-66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 66-67 (10)	Approved/Adopted by the Governing Board 19 66-67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS	76,051.47	83,162.27	112,500.00	112,500.00	
SERVICES & SUPPLIES	37,994.54	41,435.96	47,300.00	47,300.00	
FIXED ASSETS	936.86	8,847.15	18,500.00	18,500.00	
Total	114,982.87	133,445.38	178,300.00	178,300.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #410
FUND #176

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA CEMETERY (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 66-67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,679,580 ; Unsecured Roll: 521,700 ; Delinquency Allowance: Secured .05 %; Unsecured .05 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 64 . 65 (2)	Actual ☒ Estimated ☐ Revenues 19 65.66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 66.67 (4)	Approved/Adopted by the Governing Board 19 66.67 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES & MISCELLANEOUS	320.68	138.37	.--	.--	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 64. 65 (8)	Actual ☒ Estimated ☐ Expenditures 19 65.66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 66. 67 (10)	Approved/Adopted by the Governing Board 19 66. 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	4,224.19	4,380.70	4,800.00	4,800.00	
8102 Extra Help	35.00	.--	.--	.--	
Total	4,259.19	4,380.70	4,800.00	4,800.00	
SERVICES & SUPPLIES					
8271 Compensation Insurance	218.67	175.00	215.00	215.00	
8272 Liability Insurance	.--	.--	80.00	80.00	
8292 Equipment	403.56	63.79	300.00	300.00	
8302 Maintenance of Grounds	4.80	68.43	1,500.00	1,500.00	
8341 Office Expense	.--	13.47	250.00	250.00	
8350 Professional Services	.--	332.20	.--	.--	
8432 Heat & Light	51.06	37.58	50.00	50.00	
Total	678.09	690.47	2,395.00	2,395.00	
FIXED ASSETS					
8630 Equipment	.--	.--	5,511.00	5,511.00	
Grand Total	4,937.28	5,071.17	12,706.00	12,706.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #411
FUND #177

COUNTY OF SOLANO
STATE OF CALIFORNIA
RIO VISTA CEMETERY (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1966 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLE, R & CO., S. F. 4-7-65

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 24,552,480 ; Unsecured Roll: 2,542,250 ; Delinquency Allowance: Secured .05 %; Unsecured .05 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1964-65 (2)	Actual ☒ Estimated ☐ Revenues 1965-66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1966-67 (4)	Approved/Adopted by the Governing Board 1966-67 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES & MISCELLANEOUS	5,204.08	1,702.82	2,000.00	2,000.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1964-65 (8)	Actual ☒ Estimated ☐ Expenditures 1965-66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1966-67 (10)	Approved/Adopted by the Governing Board 1966-67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	19,821.31	18,111.49	21,100.00	21,100.00	
8107 Employers Share of State Retirement	.--	.--	2,000.00	2,000.00	
8108 Employers Share of OASDI	.--	686.33	900.00	900.00	
Total	19,821.31	18,797.82	24,000.00	24,000.00	
SERVICES & SUPPLIES					
8271 Compensation Insurance	542.60	700.00	1,200.00	1,200.00	
8272 Fire Insurance	.--	318.59	.--	.--	
8273 Liability Insurance	146.00	175.00	200.00	200.00	
8292 Equipment Repair	946.92	1,306.14	1,500.00	1,500.00	
8301 Maintenance-Structures	12.61	.--	.--	.--	
8302 Maintenance-Grounds	774.35	580.76	1,500.00	1,500.00	
8330 Miscellaneous Expense	4.00	66.79	75.00	75.00	
8341 Office Expense	564.86	34.25	225.00	225.00	
8342 Postage	30.05	.--	.--	.--	
8350 Professional Services	1,338.97	.--	1,250.00	1,250.00	
8390 Small Tools & Instruments	.--	.--	250.00	250.00	
8421 Auto Expense	510.51	505.47	650.00	650.00	
8431 Water	749.00	1,234.65	1,300.00	1,300.00	
8432 Heat & Light	103.04	96.37	200.00	200.00	
Total	5,722.91	5,018.02	8,350.00	8,350.00	
FIXED ASSETS					
8610 Land	5,000.00	.--	.--	.--	
8630 Equipment	54.00	3,204.52	2,000.00	2,000.00	
Total	5,054.00	3,204.52	2,000.00	2,000.00	
Appropriation for Contingencies			2,000.00	2,000.00	
Grand Total	30,598.22	27,020.36	36,350.00	36,350.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #412
FUND #178

COUNTY OF SOLANO
STATE OF CALIFORNIA

ROCKVILLE CEMETERY DISTRICT BUDGET DETAIL
(Name)

BUDGET FOR THE FISCAL YEAR 1966 - 67

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE & CO., S. F. 42-0918

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 8,556,960 ; Unsecured Roll: 279,070 ; Delinquency Allowance: Secured .05 %; Unsecured .05 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1964-65 (2)	Actual ☒ Estimated ☐ Revenues 1965-66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1966-67 (4)	Approved/Adopted by the Governing Board 1966-67 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES, SALE OF LOTS, ETC	2,252.17	830.00	1,800.00	1,800.00	DISTRICT
OTHER REVENUE	.--	47.31	.--	.--	
	2,252.17	877.31	1,800.00	1,800.00	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1964-65 (8)	Actual ☒ Estimated ☐ Expenditures 1965-66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1966-67 (10)	Approved/Adopted by the Governing Board 1966-67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	7,939.65	8,593.50	8,220.00	8,220.00	
8102 Extra Help	20.00	.--	260.00	260.00	
Total	7,959.65	8,593.50	8,480.00	8,480.00	
SERVICES & SUPPLIES					
8271 Compensation Insurance	395.19	431.09	400.00	400.00	
8272 Fire Insurance	.--	127.35	128.00	128.00	
8273 Liability Insurance	.--	51.00	50.00	50.00	
8275 Other Insurance	127.35	.--	.--	.--	
8292 Equipment	459.52	5.22	610.00	610.00	
8301 Structures	223.54	.--	.--	.--	
8302 Grounds	121.69	266.96	440.00	440.00	
8330 Miscellaneous Expense	364.50	73.25	230.00	230.00	
8341 Office Expense	70.93	7.23	100.00	100.00	
8350 Professional Services	216.86	154.80	100.00	100.00	
8421 Gas & Oil	273.10	.--	.--	.--	
8431 Water	.--	117.40	.--	.--	
8432 Heat & Light	120.78	308.57	25.00	25.00	
Total	2,373.46	1,542.87	2,083.00	2,083.00	
Appropriation for Contingencies			1,000.00	1,000.00	
Grand Total	10,333.11	10,136.37	11,563.00	11,563.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #413
FUND #179

COUNTY OF SOLANO
STATE OF CALIFORNIA
SILVEYVILLE CEMETERY (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 1966 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 33,950,160 ; Unsecured Roll: 1,485,030 ; Delinquency Allowance: Secured .05 %; Unsecured .05 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 64 - 65 (2)	Actual ☒ Estimated ☐ Revenues 19 65 66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 66 - 67 (4)	Approved/Adopted by the Governing Board 19 66 67 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES, SALE OF LOTS, ETC	5,066.11	5,180.53	4,500.00	4,500.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 64 - 65 (8)	Actual ☒ Estimated ☐ Expenditures 19 65 66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 66 - 67 (10)	Approved/Adopted by the Governing Board 19 66 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Salaries	19,626.81	20,256.18	21,992.00	21,992.00	
8102 Extra Help	.--	.--	500.00	500.00	
8108 Employer's Share of OASDI	.--	1,087.82	950.00	950.00	
Total	19,626.81	21,344.00	23,442.00	23,442.00	
SERVICES & SUPPLIES					
8232 Telephone	206.38	167.62	190.00	190.00	
8271 Compensation Insurance	954.03	810.60	1,000.00	1,000.00	
8272 Fire Insurance	.--	96.00	270.00	270.00	
8273 Liability Insurance	41.00	244.93	250.00	250.00	
8275 Other Insurance	247.93	136.00	150.00	150.00	
8292 Equipment Repairs	1,388.32	1,519.74	2,000.00	2,000.00	
8301 Maintenance-Structures	81.58	365.94	750.00	750.00	
8302 Maintenance-Grounds	323.34	981.50	2,000.00	2,000.00	
8320 Memberships	25.00	45.00	35.00	35.00	
8330 Miscellaneous Expense	126.65	44.31	100.00	100.00	
8341 Office Expense	78.70	221.63	150.00	150.00	
8342 Postage	.--	15.00	25.00	25.00	
8350 Professional Services	694.80	.--	350.00	350.00	
8360 Publications & Legal Notices	52.51	.--	25.00	25.00	
8390 Small Tools & Instruments	.--	32.42	75.00	75.00	
8421 Auto Expense	2,212.34	1,038.70	1,200.00	1,200.00	
8422 Convention & Conference	100.00	100.00	200.00	200.00	
8424 Travel & Mileage	.--	75.00	100.00	100.00	
8431 Water	443.00	447.00	475.00	475.00	
8432 Heat & Light	117.36	114.85	125.00	125.00	
Total	7,092.94	6,456.24	9,470.00	9,470.00	
FIXED ASSETS					
8610 Architect Fee for Cemetery Expansion	.--	--	3,950.00	3,950.00	
8611 Land Purchases	.--	.--	1,000.00	6,442.00	
Structures & Improvements					
8620 Pump for Tremont Cemetery	.--	5,211.44	2,000.00	2,000.00	
8621 Office Bldg. & Sprinkler System	1,235.25	.--	13,250.00	13,250.00	
8630 Equipment	1,792.59	5,208.93	2,615.00	2,615.00	
Total	3,027.84	10,420.37	22,815.00	28,257.00	
Grand Total	29,747.59	38,220.61	55,727.00	61,169.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #414
FUND #180

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN-FAIRFIELD CEMETERY **DISTRICT BUDGET DETAIL**
(Name)
BUDGET FOR THE FISCAL YEAR 1966 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE & CO., S. F. 67-0813

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 42,397,400 ; Unsecured Roll: 4,036,740 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1964-65 (2)	Actual ☒ Estimated ☐ Revenues 1965-66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1966-67 (4)	Approved/Adopted by the Governing Board 1966-67 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES, SALE OF LOTS, ETC.	3,394.14	2,960.00	2,500.00	2,500.00	
MISCELLANEOUS	100.43	93.86	.--	.--	
Total	3,494.57	3,053.86	2,500.00	2,500.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1964-65 (8)	Actual ☒ Estimated ☐ Expenditures 1965-66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1966-67 (10)	Approved/Adopted by the Governing Board 1966-67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	14,002.36	12,553.06	14,000.00	14,000.00	
8102 Extra Help	124.85	9.30	1,000.00	1,000.00	
8108 Employer Share to OASDI	796.33	2,202.55	2,000.00	2,000.00	
Total	14,923.54	14,764.91	17,000.00	17,000.00	
SERVICES & SUPPLIES					
8232 Telephone	94.55	76.52	100.00	100.00	
8271 Compensation Insurance	300.00	500.00	600.00	600.00	
8272 Fire Insurance	72.00	110.00	125.00	125.00	
8273 Liability Insurance	78.00	22.16	100.00	100.00	
8275 Other Insurance	74.42	78.00	100.00	100.00	
8292 Maintenance-Equipment	662.86	218.39	1,000.00	1,000.00	
8301 Maintenance-Structures	66.85	118.54	250.00	250.00	
8302 Maintenance-Grounds	443.74	355.08	800.00	800.00	
8341 Office Expense	67.16	76.19	250.00	250.00	
8342 Postage	.--	10.80	25.00	25.00	
8350 Professional Services	484.16	110.60	500.00	500.00	
8380 Rent - Equipment	320.75	20.25	500.00	500.00	
8390 Small Tools & Instruments	.--	33.13	100.00	100.00	
8400 Special Departmental Expense	.--	62.71	.--	.--	
8421 Gas & Oil	396.61	387.21	500.00	500.00	
8422 Convention & Conference	.--	17.80	100.00	100.00	
8424 Travel & Mileage	.--	275.00	350.00	350.00	
8431 Water	3,085.69	3,354.55	4,000.00	4,000.00	
8432 Heat & Light	25.91	81.32	200.00	200.00	
Total	6,172.70	5,908.25	9,600.00	9,600.00	
FIXED ASSETS					
8620 Structures & Improvements	171.60	4,821.67	25,000.00	40,159.00	
8630 Equipment	89.00	.--	1,000.00	1,000.00	
	260.60	4,821.67	26,000.00	41,159.00	
Grand Total	21,356.84	25,494.83	52,600.00	67,759.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #415
FUND #181

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE-ELMIRA CEMETERY (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1966 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CAR-SLE & C. P. 67-0813

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 34,096,320 ; Unsecured Roll: 1,509,810 ; Delinquency Allowance: Secured .05 %; Unsecured .05 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1964.65 (2)	Actual ☒ Estimated ☐ Revenues 1965.66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1966.67 (4)	Approved/Adopted by the Governing Board 1966.67 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES, SALE OF LOTS, ETC.	3,800.00	6,614.00	3,800.00	3,800.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1964.65 (8)	Actual ☒ Estimated ☐ Expenditures 1965.66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1966.67 (10)	Approved/Adopted by the Governing Board 1966.67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	13,765.60	13,652.50	18,180.00	18,180.00	
8108 Employers Share to OASDI	.--	1,068.77	714.00	714.00	
Total	13,765.60	14,721.27	18,894.00	18,894.00	
SERVICES & SUPPLIES					
8271 Compensation Insurance	395.55	652.80	400.00	400.00	
8273 Liability Insurance	.--	205.00	205.00	205.00	
8275 Other Insurance	164.00	.--	.--	.--	
8292 Equipment Repair	615.71	560.23	413.00	413.00	
8301 Maintenance-Structures	32.55	2.41	.--	.--	
8302 Maintenance-Grounds	1,051.91	256.59	725.00	725.00	
8330 Miscellaneous Expense	5.50	13.59	5.50	5.50	
8341 Office Expense	68.19	83.10	.--	.--	
8342 Postage	10.00	.--	10.00	10.00	
8350 Professional Services	.--	1,534.52	1,025.00	1,025.00	
8360 Publications & Legal Notices	25.95	.--	.--	.--	
8380 Rent of Equipment	.--	39.09	45.00	45.00	
8421 Auto Expense	322.08	183.86	.--	.--	
8431 Water	2,112.80	2,351.08	2,012.00	2,012.00	
8432 Heat & Light	26.68	33.38	35.00	35.00	
Total	4,830.92	5,915.65	4,875.50	4,875.50	
FIXED ASSETS					
8630 Equipment	270.20	228.75	500.00	500.00	
Grand Total	18,866.72	20,865.67	24,269.50	24,269.50	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
GREATER VALLEJO RECREATION (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 66 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE & CO., S. F. 67-0813

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 84,331,610 ; Unsecured Roll: 5,128,450 ; Delinquency Allowance: Secured .0025 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 64 - 65 (2)	Actual ☒ Estimated ☐ Revenues 19 65 - 66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 66 - 67 (4)	Approved/Adopted by the Governing Board 19 66 - 67 (5)	Fund (General or Operating unless otherwise indicated) (6)
FEES & CRAFT SALES	32,605.63	34,792.32	32,605.00	32,605.00	
IN LIEU TAX	1,335.75	217.22	1,000.00	1,000.00	
CANCELLED WARRANTS	153.95	.--	.--	.--	
Total	34,095.33	35,009.54	33,605.00	33,605.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 64 - 65 (8)	Actual ☒ Estimated ☐ Expenditures 19 65 - 66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 66 - 67 (10)	Approved/Adopted by the Governing Board 19 66 - 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEES BENEFITS	195,377.54	222,807.20	231,627.00	231,627.00	
SERVICES & SUPPLIES	76,691.04	104,929.64	90,985.00	90,985.00	
FIXED ASSETS	146,832.77	192,567.39	189,485.00	189,485.00	
APPROPRIATION FOR CONTINGENCIES			19,000.00	19,000.00	
Total	418,901.35	520,304.23	531,097.00	531,097.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #629
FUND #426

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON HIGH LIBRARY (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 66 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CAMPBELL & CO., S. F. 47-9813

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 33,950,160 ; Unsecured Roll: 1,485,030 ; Delinquency Allowance: Secured 10 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 64.65 (2)	Actual ☒ Estimated ☐ Revenues 19 65 . 66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 66.67 (4)	Approved/Adopted by the Governing Board 19 66 . 67 (5)	Fund (General or Operating unless otherwise indicated) (6)
FINES & MISCELLANEOUS	796.89	1,103.62	1,000.00	1,000.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 64.65 (8)	Actual ☒ Estimated ☐ Expenditures 19 65 . 66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 66.67 (10)	Approved/Adopted by the Governing Board 19 66 . 67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	12,941.52	13,743.21	15,214.00	15,214.00	
SERVICES & SUPPLIES					
8232 Telephone	102.95	87.65	120.00	120.00	
8271 Compensation Insurance	591.00	16.05	50.00	50.00	
8275 Other Insurance	11.02	.--	250.00	250.00	
8301 Maintenance-Structures	13.75	496.61	800.00	800.00	
8330 Miscellaneous Expense	158.49	126.23	200.00	200.00	
8341 Office Expense	25.20	205.52	300.00	300.00	
8342 Postage	80.00	80.00	100.00	100.00	
8350 Professional Services	248.79	.--	.--	.--	
8400 Special Departmental Expense	2,924.02	2,707.28	2,700.00	2,700.00	
8431 Water	30.56	30.56	40.00	40.00	
8432 Heat & Light	905.26	892.52	900.00	900.00	
Total	5,091.04	4,642.42	5,460.00	5,460.00	
Grand Total	18,032.56	18,385.63	20,674.00	20,674.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #630
FUND #427

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE HIGH LIBRARY (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1966 - 67

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE & CO., S.F. 57-0813

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 34,066,600 ; Unsecured Roll: 1,509,810 ; Delinquency Allowance: Secured 10 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1964.65 (2)	Actual ☒ Estimated ☐ Revenues 1965.66 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1966.67 (4)	Approved/Adopted by the Governing Board 1966.67 (5)	Fund (General or Operating unless otherwise indicated) (6)
FINES	789.73	763.52	750.00	750.00	
IN LIEU TAX	.--	7.04	.--	.--	
CANCELLED WARRANTS	63.40	.--	.--	.--	
Total	853.13	770.56	750.00	750.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1964.65 (8)	Actual ☒ Estimated ☐ Expenditures 1965.66 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1966.67 (10)	Approved/Adopted by the Governing Board 1966.67 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	23,672.56	12,876.67	24,836.00	24,836.00	
8102 Extra Help	.--	2,895.58	2,012.00	2,012.00	
8107 Employers Share to St. Retirement	.--	917.78	2,296.00	2,296.00	
8108 Social Security	.--	427.58	1,127.00	1,127.00	
Total	23,672.56	17,117.61	30,271.00	30,271.00	
SERVICES & SUPPLIES					
8232 Telephone	186.20	183.79	225.00	225.00	
8264 Janitorial	.--	73.88	125.00	125.00	
8271 Compensation Insurance	296.72	160.03	400.00	400.00	
8275 Other Insurance	15.00	.--	.--	.--	
8292 Maintenance-Equipment	41.04	14.87	50.00	50.00	
8301 Maintenance-Structures	290.82	.--	200.00	200.00	
8302 Maintenance-Grounds	18.65	.--	.--	.--	
8320 Memberships	.--	.--	35.00	35.00	
8330 Miscellaneous Expense	63.05	76.86	200.00	200.00	
8341 Office Expense	76.14	485.12	450.00	450.00	
8342 Postage	5.00	120.00	150.00	150.00	
8350 Professional Services	.--	7,000.00	1,800.00	1,800.00	
8351 Special Services	205.00	23.70	2,000.00	3,000.00	
8400 Special Departmental Expense	5,179.29	4,739.19	8,650.00	8,650.00	
8422 Convention & Conference	.--	43.69	100.00	100.00	
8424 Travel & Mileage	.--	10.13	100.00	100.00	
8431 Water	101.10	100.60	100.00	100.00	
8432 Heat & Light	426.90	475.22	400.00	400.00	
Total	6,904.91	13,507.08	14,985.00	15,985.00	
FIXED ASSETS					
8630 Equipment	223.60	206.59	732.00	732.00	
Appropriation For Contingencies			6,244.00	6,244.00	
Grand Total	30,801.07	30,831.28	52,232.00	53,232.00	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 66 - 67

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 66 (2)	Decreases by Cancellation Made Available for Financing: Requested ☒ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: Approved/[redacted] by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☒ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/[redacted] by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
CORDELIA FIRE	3,000.00				2,000.00	5,000.00	
COLLINSVILLE LEVEE	.—					.—	
MAINE PRAIRIE WATER	.—					.—	
VJO SANI & FLOOD CONTROL - OPER	96,000.00					96,000.00	
VJO SANI & FLOOD CONTROL - BOND	100,000.00					100,000.00	
RECLAMATION DISTRICT #2098	.—					.—	
FAIRFIELD-SUISUN SEWER - OPER	83,677.02	13,551.90				70,125.12	
FAIRFIELD-SUISUN SEWER - BOND	.—				38,545.00	38,545.00	
MOSQUITO ABATEMENT	15,000.00					15,000.00	
MONTEZUMA CEMETERY	2,000.00					2,000.00	
RIO VISTA CEMETERY	2,000.00					2,000.00	
ROCKVILLE CEMETERY	3,000.00					3,000.00	
SILVEYVILLE CEMETERY	.—					.—	
SUISUN-FAIRFIELD CEMETERY	5,000.00				2,000.00	7,000.00	
VACAVILLE-ELMIRA CEMETERY	7,000.00					7,000.00	
WINTERS JT. CEMETERY *	.—					.—	
GREATER VALLEJO RECREATION	50,000.00					50,000.00	
DIXON HIGH LIBRARY	4,000.00					4,000.00	
VACAVILLE HIGH LIBRARY	3,000.00					3,000.00	
TOTAL	373,677.02	13,551.90			46,545.00	406,670.12	

* Administered in Yolo County

State Controller
County Budget Act
1954

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 15
(Sheet ___ of ___ Sheets)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 56 -57

DESCRIPTION District Fund Issue Etc.	Actual Expenditures 19 54 - 55		Actual Estimated Expenditures 19 55 - 56		Requirements for Budget Year 19 56 - 57			
	Interest	Principle	Interest	Principle	Interest	Principle	Provision for Reserve	Total
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAIRFIELD-SUISUN SEWER DISTRICT	35,412.50	25,000.00	34,437.50	25,000.00	33,512.50	25,000.00	38,545.00	97,057.50
VALLEJO SANITATION & FLOOD CONTROL DISTRICT								
1954 Project Bonds:								
Series A	61,000.00	45,000.00	59,538.00	50,000.00	57,913.00	50,000.00	.--	107,913.00
Series B	74,335.00	45,000.00	72,310.00	50,000.00	70,060.00	50,000.00	.--	120,060.00
Series C	45,100.00	45,000.00	42,850.00	45,000.00	40,600.00	45,000.00	.--	85,600.00
1963 Refunding-Series A	37,125.00		37,125.00					37,125.00
Agent Fee							754.00	754.00

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 66-67

PRINTED BY A. CARLISLE & CO., S. F., 67-2113

MEANS OF FINANCING									
Fund Balance as of June 30, 1966	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 1966	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
10,474.44	10,474.44	- 0 -	- 0 -	97,057.50	- 0 -	- 0 -	- 0 -	- 0 -	
147,011.86	- 0 -	100,000.00	47,011.86	5,000.00	52,011.86	299,440.14	230.20	299,209.94	

EDUCATION

State Controller
County Budget Act
1964

PRINTED BY A. CARLISLE & CO., S. F. 47-11382

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 66 - 67

DISTRICT BUDGET FORM
SCHEDULE II

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
EDUCATION								
ELEMENTARY SCHOOL DISTRICTS:								
Crystal Union	520,816		520,816	445,704	75,112	7,500	67,612	.92
Fairfield	3,315,957		3,315,957	2,964,140	351,817	24,500	327,317	1.08
Falls	74,063		74,063	50,860	23,203	250	22,953	.98
Green Valley Union	126,596		126,596	84,492	42,104	2,900	39,204	1.00
Montezuma Union	30,550		30,550	17,786	12,764	2,800	9,964	.30
Rio Vista	396,570		396,570	149,570	247,000	20,000	227,000	1.20
Ryer	50,225		50,225	21,790	28,435	3,000	25,435	.80
Suisun Valley Jt. Union	91,838		91,838	60,149	31,689	1,700	29,989	.93
UNIFIED SCHOOL DISTRICT:								
Benicia	915,297		915,297	546,930	368,367	60,000	308,367	3.55
* Davis Joint								
Dixon	1,167,611		1,167,611	446,231	721,380	34,000	687,380	2.45
Travis	2,901,799		2,901,799	2,837,097	64,702	38,000	26,702	.88
Vacaville	3,423,752		3,423,752	2,345,152	1,078,600	47,135	1,031,465	3.14
Vallejo	9,997,099		9,997,099	6,564,737	3,432,362	206,677	3,225,685	4.35
* Winters Joint								
HIGH SCHOOL DISTRICTS:								
Armijo Joint Union	1,995,937		1,995,937	1,302,668	693,269	47,364	645,905	1.37
Rio Vista Jt. Union	515,197		515,197	119,762	395,435	26,000	369,435	.73
Solano Junior College	2,059,111		2,059,111	951,311	1,107,800	- 0 -	1,107,800	.50
TOTAL EDUCATION	27,582,418.00		27,582,418.00	18,908,379.00	8,674,039.00	521,826.00	8,152,213.00	
Interest & Debt Redemption Total School Bonds	2,257,431.88		2,257,431.88	1,008,031.77	1,249,400.11	94,464.43	1,154,935.68	
Total Districts Governed Through Local Boards	29,839,849.88		29,839,849.88	19,916,410.77	9,923,439.11	616,290.43	9,307,148.68	

* Administered in Yolo County

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 66 67

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 64 65		Actual/Estimated Expenditures 19 65 66		Requirements for Budget Year 19 66 67			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ELEMENTARY SCHOOLS:								
Browns Valley of 1958	[illegible]	1,000.00	486.00	1,000.00	450.00	1,000.00	207.00	1,657.00
Center of 1958	1,167.50	2,000.00	1,047.50	2,000.00	967.50	2,000.00	443.75	3,411.25
Crystal of 1955	6,615.00	8,000.00	6,820.00	8,000.00	6,180.00	14,000.00	16,985.00	37,165.00
Crystal of 1963 Ser A	3,787.50	6,000.00	2,200.00	5.000.00	1,950.00	5,000.00	5,912.50	12,862.50
Crystal of 1963 Ser B	.--	.--	.--	.--	2,000.00	.--	.--	2,000.00
Crystal of 1966 Ser A	.--	.--	.--	.--	4,000.00	.--	.--	4,000.00
Dixon No. 3	720.00	4,000.00	810.00	4,000.00	585.00	4,000.00	4,270.00	8,855.00
Dover	930.00	2,000.00	900.00	2,000.00	810.00	2,000.00	375.00	3,185.00
Elmira of 1959	2,672.50	4,000.00	2,737.50	3,000.00	2,392.50	3,000.00	.--	5,392.50
Elmira of 1962	978.75	2,000.00	1,366.25	2,000.00	1,022.50	2,000.00	.--	3,022.50
Fairfield No. 2	146.25	1,000.00	123.75	1,000.00	101.25	1,000.00	1,045.00	2,146.25
Fairfield No. 3	270.00	2,000.00	225.00	2,000.00	180.00	2,000.00	67.50	2,247.50
Fairfield of 1951	708.75	2,000.00	675.00	2,000.00	607.50	2,000.00	281.25	2,888.75
Fairfield of 1952	620.00	2,000.00	570.00	2,000.00	520.00	2,000.00	2,247.50	4,767.50
Fairfield of 1953	1,071.25	1,000.00	1,038.75	3,000.00	890.00	2,000.00	412.50	3,302.50
Fairfield of 1954	1,815.00	4,000.00	.--	.--	1,620.00	4,000.00	750.00	6,370.00
Fairfield of 1955	1,083.75	4,000.00	905.00	2,000.00	850.00	2,000.00	397.50	3,247.50
Fairfield of 1956	7,981.25	14,000.00	8,291.25	14,000.00	7,275.00	14,000.00	17,515.00	38,790.00
Fairfield of 1960	11,896.00	8,000.00	12,299.00	4,000.00	11,059.00	4,000.00	.--	15,059.00
Fairfield of 1962 Ser A	6,150.00	10,000.00	5,475.00	10,000.00	4,975.00	10,000.00	.--	14,975.00
Fairfield of 1962 Ser B	3,445.00	5,000.00	3,045.00	5,000.00	2,795.00	5,000.00	.--	7,795.00
Fairfield of 1965 Ser A	.--	.--	13,712.50	15,000.00	12,962.50	20,000.00	5,981.25	38,943.75
Fairfield of 1965 Ser B	.--	.--	.--	.--	5,000.00	5,000.00	2,375.00	12,375.00
Fairfield of 1966 Ser A	.--	.--	.--	.--	2,550.00	5,000.00	1,168.75	8,718.75

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966 -67

PRINTED BY A. CARLISLE & CO., S. F. 57-3118

MEANS OF FINANCING									Tax Rate on Secured Roll	
Fund Balance as of June 30, 1966	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy				
	Interest & Principal Due & Unpaid June 30, 1966	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
										1
										2
447.72			447.72	.--	447.72	1,209.28	825.72	383.56	.01	3
										4
578.86			578.86	2,513.00	3,091.86	319.39	15.13	304.26	.15	5
										6
21,537.08			21,537.08	2,413.00	23,950.08	13,214.92	1,142.68	12,072.24	.19	7
8,252.00			8,252.00	.--	8,252.00	4,610.50	408.82	4,201.68	.06	8
.--			.--	.--	.--	2.000.00	-0-	2,000.00	.03	9
.--			.--	.--	.--	4,000.00	-0-	4,000.00	.06	10
										11
5,893.30			5,893.30	.--	5,893.30	2,961.70	265.78	2,695.92	.02	12
										13
1,264.75			1,264.75	.--	1,264.75	1,920.25	66.06	1,854.19	.03	14
										15
137.58			137.58	566.00	703.58	4,688.92	109.52	4,579.40	.02	16
606.74			606.74	.--	606.74	2,415.76	78.22	2,337.54	.01	17
										18
2,558.47			2,558.47	.--	2,558.47	(412.22)	(132.18)	(280.04)	-0-	19
2,207.23			2,207.23	.--	2,207.23	40.27	132.18	(91.91)	-0-	20
2,845.68			2,845.68	.--	2,845.68	43.07	132.18	(89.11)	-0-	21
2,493.75			2,493.75	.--	2,493.75	2,273.75	132.18	2,141.57	.01	22
712.24			712.24	.--	712.24	2,590.26	132.18	2,458.08	.01	23
2,291.90			2,291.90	.--	2,291.90	4,078.10	264.37	3,813.73	.02	24
1,548.41			1,548.41	.--	1,548.41	1,699.09	132.18	1,566.91	.01	25
22,411.99			22,411.99	.--	22,411.99	16,378.01	1,189.70	15,188.31	.07	26
3,170.62			3,170.62	.--	3,170.62	11,888.38	793.13	11,095.25	.05	27
4,146.86			4,146.86	.--	4,146.86	10,828.14	1,017.80	9,810.34	.03	28
2,452.43			2,452.43	.--	2,452.43	5,342.57	436.20	4,906.37	.02	29
12,077.41			12,077.41	.--	12,077.41	26,866.34	2,471.81	24,394.53	.08	30
484.89			484.89	.--	484.89	11,890.11	-0-	11,890.11	.04	31
676.08			676.08	.--	676.08	8,042.67	-0-	8,042.67	.03	32

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966 .67

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1964 .65		Actual/Estimated Expenditures 1965 .66		Requirements for Budget Year 1966 .67			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ELEMENTARY SCHOOLS (CONT'D):								
Falls of 1957	1,035.00	1,000.00	990.00	1,000.00	945.00	1,000.00	450.00	2,395.00
Falls of 1962	1,756.25	2,000.00	1,721.25	2,000.00	1,540.00	2,000.00	2,745.00	6,285.00
Falls of 1965 Ser A	.--	.--	1,222.50	.--	1,222.50	1,000.00	586.25	2,808.75
Green Valley Union	168.75	3,000.00	101.25	3,000.00	33.75	3,000.00	.--	3,033.75
Green Valley of 1953	2,550.00	4,000.00	2,295.00	4,000.00	2,125.00	4,000.00	5,020.00	11,145.00
Green Valley of 1958	1,622.50	2,000.00	1,542.50	2,000.00	1,462.50	2,000.00	693.75	4,156.25
Green Valley of 1965 Ser A	.--	.--	.--	.--	6,817.50	.--	.--	6,817.50
Olive-Pleasants Valley of 1958	1,327.50	1,000.00	1,282.50	1,000.00	1,237.50	1,000.00	1,607.50	3,845.00
Rio Vista of 1959	10,250.00	30,000.00	9,218.75	25,000.00	8,281.25	25,000.00	28,906.25	62,187.50
Suisun Valley Jt. of 1957	3,293.75	4,000.00	.--	.--	3,145.00	4,000.00	.--	7,145.00
Suisun Valley Jt. of 1965	.--	.--	1,885.00	.--	1,885.00	2,000.00	892.50	4,777.50
Tolenas	25.00	2,000.00	.--	.--	.--	.--	.--	.--
Vaca Valley Union No. 3	315.00	4,000.00	255.00	4,000.00	195.00	4,000.00	67.50	4,262.50
Vaca Valley Union No. 5	735.00	4,000.00	215.00	4,000.00	340.00	4,000.00	125.00	4,465.00
Vaca Valley of 1952	2,047.50	7,000.00	1,890.00	7,000.00	1,732.50	7,000.00	787.50	9,520.00
Vaca Valley of 1953	2,057.50	3,000.00	1,878.75	3,000.00	1,765.00	4,000.00	4,850.00	10,615.00
Vaca Valley of 1956	5,220.00	10,000.00	4,980.00	10,000.00	4,575.00	10,000.00	2,137.50	16,712.50
Vaca Valley of 1958 Ser A	4,550.00	.--	4,631.25	.--	4,550.00	.--	.--	4,550.00
Vaca Valley of 1958 Ser B	3,650.00	5,000.00	3,700.00	5,000.00	3,250.00	5,000.00	.--	8,250.00
Vaca Valley of 1958 Ser C	368.75	5,000.00	225.00	5,000.00	75.00	5,000.00	.--	5,075.00
Vaca Valley of 1961 Ser A	9,125.00	5,000.00	8,485.00	5,000.00	8,235.00	5,000.00	3,992.50	17,227.50
Vaca Valley of 1961 Ser B	8,512.50	3,000.00	8,362.50	5,000.00	8,112.50	5,000.00	3,931.25	17,043.75
Wolfskill of 1957	1,980.00	2,000.00	1,890.00	2,000.00	1,665.00	2,000.00	787.50	4,452.50

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 66-67

PRINTED BY A. GARLICK & CO., S. F. 57-3118

	MEANS OF FINANCING									
	Fund Balance as of June 30, 1966	Less: Reserved Amounts: Interest & Principal Due & Unpaid June 30, 1966	Less: Reserved Amounts: Uncancelled General Reserves	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy: Total	Amount to be Raised by Current Property Tax Levy: Unsecured	Amount to be Raised by Current Property Tax Levy: Secured	Tax Rate on Secured Roll	
	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1											1
2											2
3	1,724.85			1,724.85	.--	1,724.85	670.15	11.20	658.95	.03	3
4	3,249.01			3,249.01	.--	3,249.01	3,035.99	20.99	3,015.00	.13	4
5	813.06			813.06	.--	813.06	1,995.69	12.60	1,983.09	.09	5
6											6
7	3,734.21			3,734.21	.--	3,734.21	(700.46)	(135.02)	(565.44)	-0-	7
8	6,002.21			6,002.21	.--	6,002.21	5,142.79	253.16	4,889.63	.13	8
9	1,337.34			1,337.34	.--	1,337.34	2,818.91	135.02	2,683.89	.07	9
10	4,300.18			4,300.18	.--	4,300.18	2,517.32	168.77	2,348.55	.07	10
11											11
12	1,937.60			1,937.60	.--	1,937.60	1,907.40	12.35	1,895.05	.21	12
13											13
14	31,220.63			31,220.63	.--	31,220.63	30,966.87	2,890.94	28,075.93	.15	14
15											15
16	766.20			766.20	.--	766.20	6,378.80	206.46	6,172.34	.20	16
17	1,232.12			1,232.12	.--	1,232.12	3,545.38	82.58	3,462.80	.11	17
18											18
19	.--			.--	.--	.--	.--	.--	.--		19
20											20
21	2,203.13			2,203.13	.--	2,203.13	2,059.37	155.17	1,904.20	.01	21
22	2,648.75			2,648.75	.--	2,648.75	1,816.25	155.17	1,661.08	.01	22
23	2,636.63			2,636.63	.--	2,636.63	6,883.37	302.03	6,581.34	.02	23
24	6,921.93			6,921.93	.--	6,921.93	3,693.07	226.53	3,466.54	.01	24
25	4,152.30			4,152.30	.--	4,152.30	12,560.20	453.05	12,107.15	.04	25
26	1,103.46			1,103.46	.--	1,103.46	3,446.54	151.02	3,295.52	.01	26
27	729.99			729.99	.--	729.99	7,520.01	226.52	7,293.49	.03	27
28	5,302.06			5,302.06	.--	5,302.06	(227.06)	(151.02)	(76.04)	-0-	28
29	5,187.51			5,187.51	.--	5,187.51	12,039.99	377.54	11,662.45	.04	29
30	5,209.97			5,209.97	.--	5,209.97	11,833.78	151.02	11,682.76	.04	30
31											31
32	1,344.47			1,344.47	.--	1,344.47	3,108.03	89.14	3,018.89	.20	32

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State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 66-67

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 64-65		Actual/Estimated Expenditures 19 65-66		Requirements for Budget Year 19 66-67			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
HIGH SCHOOLS:								
Armijo of 1951	3,465.00	21,000.00	3,202.50	21,000.00	2,940.00	21,000.00	1,338.75	25,278.75
Armijo of 1952	1,845.00	6,000.00	1,725.00	6,000.00	1,597.50	6,000.00	6,765.00	14,362.50
Armijo of 1956	14,091.25	26,000.00	15,012.50	26,000.00	13,130.00	26,000.00	6,175.00	45,305.00
Armijo of 1958	4,248.75	.--	4,167.50	.--	4,167.50	.--	2,083.75	6,251.25
Armijo of 1961	27,654.50	25,000.00	29,244.50	25,000.00	27,914.50	25,000.00	38,644.75	91,559.25
Armijo of 1965 Ser A	.--	.--	15,800.00	.--	15,800.00	.--	7,900.00	23,700.00
Armijo of 1965 Ser B	.--	.--	.--	.--	12,000.00	.--	.--	12,000.00
Benicia	90.00	1,800.00	.--	.--	.--	.--	.--	.--
Rio Vista of 1965	.--	.--	39,037.50	80,000.00	35,037.50	80,000.00	15,518.75	130,556.25
Vacaville No. 1	2,640.00	9,000.00	3,351.25	10,000.00	2,062.50	10,000.00	10,962.50	23,025.00
Vacaville No. 2	1,485.00	6,000.00	1,305.00	6,000.00	1,200.00	6,000.00	6,573.75	13,773.75
Vacaville of 1956	9,520.00	16,000.00	9,922.50	16,000.00	8,680.00	16,000.00	20,200.00	44,880.00
Vacaville of 1962 Ser A	17,425.00	20,000.00	16,725.00	20,000.00	15,575.00	20,000.00	.--	35,575.00
Vacaville of 1962 Ser B	2,927.50	5,000.00	3,017.50	5,000.00	2,597.50	5,000.00	6,236.25	13,833.75
Vacaville of 1962 Ser C	3,400.00	5,000.00	1,975.00	5,000.00	1,725.00	5,000.00	5,800.00	12,525.00

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966 - 67

PRINTED BY A. CARLISLE & CO., S. F., 87-2112

MEANS OF FINANCING										
Fund Balance as of June 30, 1966	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll	
	Interest & Principal Due & Unpaid June 30, 1966	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
										1
										2
4,352.78			4,352.78	513.00	4,865.78	20,412.97	877.68	19,535.29	.04	3
10,717.12			10,717.12	162.00	10,879.12	3,483.38	438.84	3,044.54	.01	4
11,631.34			11,631.34	838.00	12,469.34	32,835.66	1,535.95	31,299.71	.07	5
5,381.97			5,381.97	89.00	5,470.97	780.28	219.42	560.86	.01	6
49,464.56			49,464.56	.--	49,464.56	42,094.69	2,413.63	39,681.06	.09	7
9,231.05			9,231.05	.--	9,231.05	14,468.95	1,097.11	13,371.84	.03	8
.--			.--	.--	.--	12,000.00	.--	12,000.00	.03	9
										10
.--			.--	.--	.--	.--	.--	.--		11
										12
(23,790.28)			(23,790.28)	.--	(23,790.28)	154,346.53	13,171.01	141,175.52	.28	13
										14
14,288.68			14,288.68	671.00	14,959.68	8,065.32	543.57	7,521.75	.03	15
9,967.48			9,967.48	400.00	10,367.48	3,406.27	411.37	2,994.90	.01	16
22,877.11			22,877.11	1,373.00	24,250.11	20,629.89	959.87	19,670.02	.06	17
4,230.33			4,230.33	.--	4,230.33	31,344.67	1,645.49	29,699.18	.09	18
9,222.92			9,222.92	.--	9,222.92	4,610.83	274.24	4,336.59	.02	19
8,564.32			8,564.32	.--	8,564.32	3,960.68	274.24	3,686.44	.01	20
										21
										22
										23
										24
										25
										26
										27
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State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966 - 67

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1964-65		Actual/Estimated Expenditures 1965-66		Requirements for Budget Year 1966-67			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
UNIFIED SCHOOLS:								
Benicia No. 2	880.00	7,000.00	2,040.00	12,000.00	600.00	6,000.00	240.00	6,840.00
Benicia No. 3	1,210.00	4,000.00	990.00	4,000.00	880.00	4,000.00	385.00	5,265.00
Benicia No. 4	948.75	3,000.00	783.75	3,000.00	701.25	3,000.00	3,330.00	7,031.25
Benicia of 1957	9,987.50	15,000.00	10,268.75	15,000.00	9,125.00	15,000.00	4,281.25	28,406.25
Dixon No. 1	1,772.50	8,000.00	1,612.50	8,000.00	1,452.50	8,000.00	646.25	10,098.75
Dixon of 1952	2,652.50	8,000.00	2,786.25	8,000.00	2,430.00	8,000.00	9,170.00	19,600.00
Dixon of 1956	2,475.00	33,000.00	1,485.00	33,000.00	495.00	33,000.00	.--	33,495.00
Dixon of 1959	11,050.00	60,000.00	9,100.00	60,000.00	7,150.00	60,000.00	.--	67,150.00
Dixon of 1963	48,267.25	.--	.--	.--	29,112.50	45,000.00	12,868.75	86,981.25
Travis of 1963 Ser A	8,050.00	10,000.00	7,550.00	10,000.00	7,050.00	10,000.00	13,325.00	30,375.00
Travis of 1963 Ser B	.--	.--	.--	.--	1,587.50	5,000.00	5,462.50	12,050.00
Travis (Prior)	.--	.--	.--	.--	2,942.86	6,601.27	.--	9,544.13
Vacaville of 1966 Ser A	.--	.--	.--	.--	39,182.50	.--	19,591.25	58,773.75
Vallejo Unified 1st Issue	1,800.00	24,000.00	750.00	.--	1,200.00	24,000.00	450.00	25,650.00
Vallejo Unified 2nd Issue	450.00	6,000.00	187.50	.--	300.00	6,000.00	112.50	6,412.50
Vallejo Unified of 1950	27,655.00	100,000.00	25,757.50	100,000.00	23,575.00	100,000.00	121,325.00	244,900.00
Vallejo Unified of 1960	151,695.00	181,000.00	141,220.00	231,000.00	128,782.50	231,000.00	292,503.75	652,286.25
GRAND TOTALS	470,856.00	778,800.00	468,515.75	879,000.00	535,926.36	991,601.27	729,904.25	2,257,431.88

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966 - 67

PRINTED BY A. CARLISLE & CO., S. F. 87-2113

MEANS OF FINANCING									Tax Rate on Secured Roll	
Fund Balance as of June 30, 1966	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy				
	Interest & Principal Due & Unpaid June 30, 1966	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
										1
										2
2,475.02			2,475.02	.--	2,475.02	4,364.98	1,005.71	3,359.27	.04	3
1,577.20			1,577.20	.--	1,577.20	3,687.80	670.47	3,017.33	.04	4
4,578.41			4,578.41	.--	4,578.41	2,452.84	502.85	1,949.99	.03	5
11,674.62			11,674.62	.--	11,674.62	16,731.63	3,352.37	13,379.26	.16	6
										7
1,658.05			1,658.05	.--	1,658.05	8,440.70	397.26	8,043.44	.03	8
9,995.26			9,995.26	.--	9,995.26	9,604.74	397.26	9,207.48	.04	9
38,705.62			38,705.62	.--	38,705.62	(5,210.62)	(1,589.04)	(3,621.58)	-0-	10
10,695.29			10,695.29	.--	10,695.29	56,454.71	3,178.09	53,276.62	.19	11
61,466.68			61,466.68	.--	61,466.68	25,514.57	3,575.36	21,939.21	.08	12
										13
15,973.57			15,973.57	.--	15,973.57	14,401.43	7,549.16	6,852.27	.23	14
6,652.49			6,652.49	.--	6,652.49	5,397.51	4,340.76	1,056.75	.04	15
1,597.51			1,597.51	.--	1,597.51	7,946.62	3,196.14	4,750.48	.17	16
										17
6,042.19			6,042.19	.--	6,042.19	52,731.56	-0-	52,731.56	.16	18
										19
6,756.83			6,756.83	.--	6,756.83	18,893.17	1,384.68	17,508.49	.03	20
1,205.49			1,205.49	.--	1,205.49	5,207.01	-0-	5,207.01	.01	21
142,833.32			142,833.32	.--	142,833.32	102,066.68	6,923.40	95,143.28	.13	22
345,913.24			345,913.24	.--	345,913.24	306,373.01	20,308.66	286,064.35	.38	23
										24
998,493.77			998,493.77	9,538.00	1,008,031.77	1,249,400.11	94,464.43	1,154,935.68		25 26
										27
										28
										29

Financial Report
For The Fiscal Year
1965-66

ANNUAL REPORT

OF

FINANCIAL TRANSACTIONS

TO

STATE CONTROLLER
(Per Government Code Section 53891)

Fiscal Year Ended June 30, 1966

COUNTY OF SOLANO

To: ALAN CRANSTON
STATE CONTROLLER
Div. Local Government Fiscal Affairs
P. O. Box 1019
Sacramento, California 95805

LGFA 126

ANNUAL REPORT OF FINANCIAL TRANSACTIONS
County of SOLANO
Fiscal Year Ended June 30, 19 66

STATISTICS

1. Is a double entry system in use? yes

2. Accounting Basis: Cash ___ Modified Cash ___ Modified Accrual X *
   * If Modified Accrual, indicate the type and the extent to which revenues are accrued.

   * Limited - Certain revenues recognized when earned or when levies made.

3. Current year property tax delinquency as of June 30 (Taxes Fund). . . . As a percent of tax levy. .%___

SUMMARY STATEMENT

4.	Fund Balances X (or) Cash Balance __ at beginning of fiscal year		$ 1,570,068.20
5.	Add: Revenues during fiscal year (From Line 9 Schedule B-7).		14,556,672.05
6.	Adjustments (From Line 10 Schedule A-2)		
7.	Sub-Total.		16,126,740.25
8.	Deduct: Expenditures during fiscal year (From Line ~~21~~ 1 Schedule C-~~23~~ 14)	$14,555,547.46	
9.	Adjustments (From Line 20 Schedule A-2).		
10.	Fund Balances X (or) Cash Balance __ at end of fiscal year.		$ 1,571,192.79

CERTIFICATE

I HEREBY CERTIFY, to the best of my knowledge and belief, that these schedules fairly reflect the financial transactions of the county in accordance with the requirements as prescribed by the State Controller.

CHARLES B. PERRY
Auditor - Controller

September 12, 1966
Date

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

ADJUSTMENTS TO BALANCES

Additions: (Identify as to the nature of each type)

1.	_____	$_____
2.	_____	_____
3.	_____	_____
4.	_____	_____
5.	_____	_____
6.	_____	_____
7.	_____	_____
8.	_____	_____
9.	_____	_____
10.	Total Additions (To Line 6 Schedule A-1)	_____

* * * * * * *

Deductions: (Identify as to the nature of each type)

11.	_____	$_____
12.	_____	_____
13.	_____	_____
14.	_____	_____
15.	_____	_____
16.	_____	_____
17.	_____	_____
18.	_____	_____
19.	_____	_____
20.	Total Deductions (To Line 9 Schedule A-1)	$_____

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	TAXES		
	Property Taxes		
1.	Current - Secured	$ 4,193,733.44	
2.	Current - Unsecured	252,384.29	
3.	Prior - Secured	178,503.10	
4.	Prior - Unsecured		
5.	Solvent Credits	758.48	
6.	Penalties and Costs on Delinquent Taxes	46,388.80	
7.	Total Property Taxes		$ 4,671,768.11
	Other Taxes		
8.	Sales and Use Taxes	$ 334,613.71	
9.	Franchises	28,503.38	
10.	Other (Show detail on Schedule B-8)	3,576.24	
11.	Total Other Taxes		$ 366,693.33
12.	Carried Forward		$ 5,038,461.44

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	Brought Forward.		$ 5,038,461.44
	LICENSES AND PERMITS		
2.	Animal Licenses.	$ 20,681.00	
3.	Business Licenses.	3,082.50	
4.	Construction Permits	14,358.45	
5.	Road Privileges and Permits		
6.	Zoning Permits	1,675.00	
7.	Other Licenses and Permits (Show detail on Schedule B-8) . .	2,507.00	
8.	Total Licenses and Permits.		$ 42,303.95
	FINES, FORFEITS AND PENALTIES		
9.	Vehicle Code Fines	$ 493,593.43	
10.	Other Court Fines (Show detail on Schedule B-8).	104,165.22	
11.	Forfeitures and Penalties.		
12.	Total Fines, Forfeits and Penalties		$ 597,758.65
	REVENUE FROM USE OF MONEY AND PROPERTY		
13.	Interest	$ 199,638.18	
14.	Rents and Concessions.	4,413.07	
15.	Royalties.		
16.	Total Revenue from Use of Money and Property.		$ 204,051.25
17.	Carried Forward.		$ 5,882,575.29

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Schedule B-3

Line No.		Amount	Total
1.	Brought Forward.		$ 5,882,575.29
	AID FROM OTHER GOVERNMENTAL AGENCIES		
2.	State-Alcoholic Beverage License Fees.	$ 9,808.20	
3.	State-Aviation Fuel Tax.	- 0 -	
4.	State-Highway Users Tax.	1,043,751.32	
5.	State-Motor Vehicle In-Lieu Tax.	749,519.11	
6.	State-Trailer Coach In-Lieu Tax.	19,307.58	
7.	Other State In-Lieu Taxes (Show detail on Schedule B-8) . .	4,288.91	
8.	State-Welfare Administration	77,866.04	
9.	State Aid for Aged	685,830.58	
10.	State Aid for Blind.	44,541.29	
11.	State Aid for Children	1,164,020.33	
12.	State Aid for Crippled Children.	- 0 -	
13.	State Aid for Disabled	266,987.60	
14.	State Aid for Medical Assistance to Aged	119,147.72	
15.	State Aid for Medical Care	176,071.53	
16.	State-Health-Administration	49,198.00	
17.	State Aid for Cerebral palsy	3,097.11	
18.	State Aid for Mental Health.	84,828.14	
19.	State Aid for Tuberculosis Control	4,990.23	

S T A T E M E N T O F R E V E N U E S
Annual Report of Financial Transactions

Schedule B-4

Line No.		Amount	Total
	AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)		
1.	Other State Aid for Health (Show detail on Schedule B-9). .	$	
2.	State Aid for Agriculture	3,300.00	
3.	State Aid for Civil defense		
4.	State Aid for Construction		
5.	State Aid for Corrections	17,755.56	
6.	State Aid for County Fairs.		
7.	State Aid for Disaster		
8.	State Aid for Veterans' Affairs	4,586.91	
9.	State - Other (Show detail on Schedule B-9)	474.64	
10.	Federal - Welfare - Administration.	470,023.75	
11.	Federal Aid for Aged.	778,781.40	
12.	Federal Aid for Blind	34,698.00	
13.	Federal Aid for Children.	1,210,310.50	
14.	Federal Aid for Disabled.	252,785.50	
15.	Federal Aid for Medical Assistance to Aged	269,705.52	
16.	Federal Aid for Medical Care	169,166.76	
17.	Federal - Health - Administration.	5,402.00	
18.	Federal Aid for Construction		
19.	Federal Aid for Disaster		

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)		
1.	Federal Forest Reserve Revenue.	$	
2.	Federal Grazing Fees.		
3.	Federal In-Lieu Taxes		
4.	Federal - Other (Show detail on Schedul B-9)	6,593.17	
5.	Other In-Lieu Taxes (Show detail on Schedule B-9)	4,054.84	
6.	Other Governmental Agencies (Show detail on Schedule B-9) . .	260,266.70	
7.	Total Aid From Other Governmental Agencies		$7,991,158.94
	CHARGES FOR CURRENT SERVICES		
8.	Assessment and Tax Collection Fees.	$ 8,486.84	
9.	Auditing and Accounting Fees.	1,664.00	
10.	Communication Services.	36,499.00	
11.	Election Services	7,878.05	
12.	Inheritance Tax Fees.	9,823.63	
13.	Legal Services		
14.	Personnel Services.		
15.	Planning and Engineering Services	5,595.53	
16.	Purchasing Fees		
17.	Agricultural Services	2,972.42	
18.	Civil Process Services.	30,843.74	

Schedule B-6

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	CHARGES FOR CURRENT SERVICES (Continued)		
1.	Court Fees and Costs.	$ 44,405.55	
2.	Estate Fees	2,088.47	
3.	Humane Services	4,226.00	
4.	Law Enforcement Services	877.22	
5.	Recording Fees.	90,765.64	
6.	Roads and Street Services		
7.	Health Fees	3,679.98	
8.	Mental Health Services.	10,447.94	
9.	Sanitation Services		
10.	Adoption Fees		
11.	Crippled Children's Services.	2,726.64	
12.	Institutional Care and Services	333,542.04	
13.	Educational Services.		
14.	Library Services	26,952.26	
15.	Park and Recreation Fees.		
16.	Other (Show detail on Schedule B-10)	1,852.01	
17.	Total Charges for Current Services		$ 625,326.96
18.	Carried Forward		$14,499,061.19

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward		$ 14,499,061.19
	OTHER REVENUE		
2.	Premium and Accrued Interest on Bonds Issued.	$	
3.	Revenue from Discontinued Districts		
4.	Revenue Applicable to Prior Years		
5.	Sale of Fixed Assets.	593.00	
6.	Other Sales	12,505.97	
7.	Other (Show detail on Schedule B-10).	44,511.89	
8.	Total Other Revenue.		$ 57,610.86
9.	GRAND TOTAL OF REVENUES		$ 14,556,672.05

STATEMENT OF REVENUES
Annual Report of Financial Transactions

		Amount	Total
	(Detail Schedule)		
	Other Taxes - Other		
1.	Aircraft	$ 1,301.75	
2.	Motel	2,274.49	
3.	Total (To Line 10, Schedule B-1)		$ 3,576.24
	Licenses & Permits - Other Licenses & Permits		
4.	County Clerk	$ 900.00	
5.	Sheriff's Gun Permits	19.50	
6.	Health	1,587.50	
7.			
8.			
9.			
10.			
11.			
12.			
13.	Total (To Line 7, Schedule B-2)		$ 2,507.00
	Fines, Forfeitures & Penalties - Other Court Fines		
14.	Superior Court	$ 14,333.17	
15.	Municipal Court (Juvenile)	3,118.00	
16.	Fish & Game	5,262.01	
17.	Co. Misdemeanors	21,724.00	
18.	% of City Fines	59,728.04	
19.	Total (To Line 10, Schedule B-2)		$ 104,165.22
	Aid From Other Governmental Agencies - Other State In Lieu Taxes		
20.	State Hiway Rental	$ 955.22	
21.	Fish & Game (Grizzly Island)	3,333.69	
22.	Total (To Line 7, Schedule B-3)		$ 4,288.91

STATEMENT OF REVENUES
Annual Report of Financial Transactions

		Amount	Total
	(Detail Schedule)		
	Aid From Other Governmental Agencies - Other State Aid for Health		
1.		$	
2.			
3.	Total (To Line 1, Schedule B-4)		$
	Aid From Other Governmental Agencies - State - Other		
4.	Legal Counsel Fees	$ 474.64	
5.			
6.			
7.			
8.	Total (To Line 9, Schedule B-4)		$ 474.64
	Aid From Other Governmental Agencies - Federal - Other		
9.	Maternal & Child Health Chronic Illness & Aging	$ 3,876.00	
10.	T.B. Expansion Program, T.B. Subventions	2,301.00	
11.	Federal Subventions	416.17	
12.			
13.	Total (To Line 4, Schedule B-5)		$ 6,593.17
	Aid From Other Governmental Agencies - Other In Lieu Taxes		
14.	Vallejo Housing - Floyd Terrace	$ 4,054.84	
15.			
16.	Total (To Line 5, Schedule B-5)		$ 4,054.84
	Aid From Other Governmental Agencies - Other Governmental Agencies		
17.	Ulatis Flood Control	$ 229,445.75	
18.	Miscellaneous	30,820.95	
19.	Total (To Line 6, Schedule B-5)		$ 260,266.70

STATEMENT OF REVENUES
Annual Report of Financial Transactions

		Amount	Total
	(Detail Schedule)		
	Charges For Current Services - Other		
1.	Sealer Calibration	$ 653.50	
2.	Presiding Judges	1,177.51	
3.	Fees For Regist. of Bonds	21.00	
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.	Total (To Line 16, Schedule B-6)		$ 1,852.01
	Other Revenue - Other		
14.	Floyd Terrace Settlement	$ 5,520.98	
15.	County Hospital	398.57	
16.	State Comp. - Payroll	21,622.99	
17.	Tax Collector	34.25	
18.	Weimar Patients Ins.	2,791.20	
19.	State Fair Premiums	1,600.00	
20.	Miscellaneous	1,389.61	
21.	Road	11,154.29	
22.			
23.			
24.			
25.			
26.	Total (To Line 7, Schedule B-7)		$ 44,511.89

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL:						
	Legislative and Administrative:						
1.	Board of Supervisors	$ 57,235.44	$ 560.09	$	$ 57,795.53	$	$
2.	County Clerk	81,721.18	1,385.74		83,106.92		
3.	County Administrator	55,535.16	155.67	7,000.00	48,690.83		
4.							
5.							
6.	Total Legislative & Administrative						189,593.28
	Finance:						
7.	Auditor-Controller	94,470.66	561.60	4,000.00	91,032.26		
8.	" " Tab Div	79,671.89	8,756.18		88,428.07		
9.	Treasurer	23,906.39	206.00		24,112.39		
10.	Assessor	261,838.65	3,792.89		265,631.54		
11.	Tax Collector	53,465.03	1,227.16		54,692.19		
12.	Auto Acquisition Central Services	49,013.80	32,248.59 520.00	15,810.01	32,248.59 33,723.79		
13.	Total Finance						589,868.83
	Counsel:						
14.	County Counsel	50,849.90			50,849.90		50,849.90

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.) Personnel						
1.		$	$	$	$	$	$
2.							
3.							
4.							
5.	Total Personnel						
	Elections						
6.	Elections	66,497.71	393.44	485.83	66,405.32		
7.							
8.							
9.							
10.	Total Elections						66,405.32
	Communications						
11.	Communications	54,390.14	24,256.44	25,975.00	52,671.58		
12.							
13.							
14.							
15.	Total Communications						52,671.58

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.) Property Management						
1.	Buildings & Grounds	$ 129,294.02	$ 2,449.91	$ 25,742.65	$ 106,001.28	$	$
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.	Total Property Management						106,001.28
	Plant Acquisition						
10.	Land Acquis. & New Bldgs.		78,373.28		78,373.28		
11.							
12.							
13.							
14.	Total Plant Acquisition						78,373.28

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STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.) Promotion						
1.	Promotion	$ 62,646.51	$	$	$ 62,646.51	$	$
2.							
3.							
4.	Total Promotion						62,646.51
	Other General						
5.	Insurance	118,317.78		32,533.73	85,784.05		
6.	Retirement	466,938.16		178,828.84	288,109.32		
7.	Surveyor	9,983.20			9,983.20		
8.	Engineer	21,906.29			21,906.29		
9.							
10.							
11.							
12.							
13.	Total Other General						405,782.86

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION Judicial						
1.	Superior Courts	$ 45,627.78	$ 119.55	$	$ 45,747.33	$	$
2.	Municipal Court	119,580.02	2,625.37		122,205.39		
3.	Justice Courts	126,673.74	1,146.00		127,819.74		
4.	Court Reporter	56,792.40			56,792.40		
5.	Other Court Costs	86,333.00			86,333.00		
6.	Grand Jury	6,153.84			6,153.84		
7.	District Attorney	98,938.15	1,392.60		100,330.75		
8.							
9.							
10.							
11.							
12.							
13.	Total Judicial						545,382.45

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION (Cont'd.) Police Protection						
1.	* Sheriff	$ 516,263.68	$ 4,010.53	$	$ 520,274.21	$	$
2.	Marshal	68,870.12	99.61		68,969.73		
3.	Constables & Crossing Guards	3,562.22			3,562.22		
4.	Jails & Branches	42,465.98	5,788.55		48,254.53		
5.	Total Police Protection						641,060.69
	Detention and Correction						
6.	Juvenile Hall	110,577.23	157.04		110,734.27		
7.	Probation Office	189,751.39	1,640.65		191,392.04		
8.	Fouts Boys Camp (County Share)	107,781.07			107,781.07		
9.							
10.							
11.							
12.							
13.							
14.	Total Detention and Correction						409,907.38

* Combination Sheriff & Sheriff's Special

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STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION (Cont'd.) Fire Protection						
1.	Fire Protection	$ 36,411.30	$ 870.61	$	$ 37,281.91	$	$
2.							
3.							
4.							
5.	Total Fire Protection						37,281.91
	Flood Control & Soil & Water Conservation						
6.	Soil Conservation	3,390.00			3,390.00		
7.							
8.							
9.	Total Flood Control etc.						3,390.00
	Protective Inspection						
10.	Agriculture Comm.	94,197.25	1,258.99		95,456.24		
11.	Weights & Measures	45,664.60	1,340.88		47,005.48		
12.							
13.							
14.							
15.	Total Protective Inspection						142,461.72

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION: (Cont'd.) Other Protection						
1.	Recorder	$ 54,595.95	$ 1,002.12	$	$ 55,598.07	$	$
2.	Coroner & Public Admin.	33,105.91	230.12		33,336.03		
3.	Civil Defense	8,469.42			8,469.42		
4.	Planning Commission	66,306.20	294.99		66,601.19		
.	Pound	50,418.85			50,418.85		
6.	Predatory Animal Control	6,490.82			6,490.82		
7.	Fish & Game	2,726.51			2,726.51		
8.	Examination of Inebriates	4,008.80			4,008.80		
9.	Humane Society 3	3,508.02			3,508.02		
10.	Local Agency Form. Comm.	129.21			129.21		
11.	Total other Protection						231,286.92
	ROAD Construction & Maintenance						
12.	Road Dept.	1,935,591.59	75,506.85	143,819.23	1,867,279.21		
13.	Road Dept-Special Road	143,819.23			143,819.23		
14.	Public Works	112,470.47			112,470.47		
15.							
16.	Total [redacted]						2,123,568.91

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	HEALTH & SANITATION						
	Health						
1.	Health Dept.	$ 272,796.42	$ 2,396.31	$	$ 275,192.73	$	$
2.	Mental Health	134,072.21	9,355.85		143,428.06		
3.	Alcoholic Rehabilitation	800.00			800.00		
4.							
5.	Total Health						419,420.79
	Sanitation						
6.	Sanitation	1,200.00			1,200.00		
7.							
8.							
9.	Total Sanitation						1,200.00
	PUBLIC ASSISTANCE						
	Administration						
10.	Administration	896,976.87	3,137.31		900,114.18		
11.							
12.							
13.							
14.							
15.	Total Administration						900,114.18

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B; Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC ASSISTANCE (Cont'd.)						
1.	Aid to Aged	$	$	$	$ 1,587,409.46	$	$
2.	Aid to Blind				91,110.52		
3.	Aid to Potentially Self-Supporting Blind				2,596.00		
4.	Aid to Needy Children				2,754,164.75		
5.	Aid to Children in Boarding Homes & Institutions				239,922.66		
6.	Aid to Disabled				569,688.05		
7.	Federal Day Care Medical Assistance to Aged " " " PN			214.97	1,287.05 507,428.92		
8.	Medical Care Adoptions-Maternity Care General Relief Other Charges				345,238.29 2,670.38 47,800.00		6,149,101.11
9.	General Relief				26,136.50		
10.	Medical Indigents				34,959.38		
11.	Indigents Burial				6,833.19		
12.	Total General Relief						67,929.07

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B, Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC ASSISTANCE (Cont'd.)						
	Hospital Care						
1.	County Hospital	$ 754,027.20	$ 6,107.39	$	$ 760,134.59	$	$
2.	Tubercular Care	37,678.82			37,678.82		
3.	State Institutions	60,432.12			60,432.12		
4.	Ambulance Service	9,550.99			9,550.99		
5.							
6.							
7.	Total Hospital Care						867,796.52
8.	Care of Court Wards.	81,545.55			81,545.55		
9.	Crippled Childrens Services.	36,485.72			36,485.72		
10.	Veterans Services.	20,718.43	369.44		21,087.87		
	Other Assistance						
11.							
12.							
13.							
14.	Total Other Assistance						139,119.14

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	EDUCATION						
	School Administration						
1.	Board of Education	$ 3,980.73	$	$	$ 3,980.73	$	$
2.	Co. Comm. Sch.Dist. Org.	3,292.42			3,292.42		
3.	Supt. of Schools	71,471.45	556.12	11,499.42	60,528.15		
4.							
5.							
6.	Total School Administration						67,801.30
	Library Services						
7.	County Free Library	153,551.20	916.04		154,467.24		
8.							
9.	Total Library Services						154,467.24
	Agricultural Education						
10.	Agricultural Ext. Service	17,557.60	55.00		17,612.60		
11.							
12.	Total Agricultural Education						17,612.60

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B, Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	EDUCATION (Cont'd)						
	Other Education						
1.	Schools Mentally Retarded	$ 18,000.00	$	$	$ 18,000.00	$	$
2.	Juvenile Hall	7,050.00			7,050.00		
3.							
4.	Total Other Education						25,050.00
	RECREATION & CULTURAL SERVICES						
	Recreation Facilities						
5.							
6.							
7.							
8.	Total Recreation Facilities						
	Cultural Services						
9.							
10.							
11.							
12.	Total Cultural Services						

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	RECREATION & CULTURAL SERVICES - (Cont'd.)						
1.	Veterans Memorial Bldgs.	$	$	$	$	$	$
2.	Small Craft Harbors.						
	DEBT SERVICE						
3.	Bond Redemptions.						
4.	Bond Interest.						
5.	Interest on Notes & Warrants . .						
	PUBLIC SERVICE ENTERPRISES						
6.	Airports						
	Miscellaneous	9,402.69			9,402.69		9,402.69
7.	GRAND TOTAL EXPENDITURES					xxxxxxxxxxxxxx	14,555,547.46

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF CHANGES IN GENERAL FIXED ASSETS

	Beginning Balance July 1, 19__ (1)	Additions (2)	Deductions (3)	Ending Balance June 30, 19__ (4)
1. Land	$	$	$	$ 2,468,603.00
2. Structures and Improvements . .				5,998,620.00
3. Equipment.				805,498.62
4. Construction in Progress.	FIXED ASSETS TO BEGIN 6-30-66			- 0 -
5. Total.	$	$	$	$ 9,272,721.62

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF DIRECT BONDED INDEBTEDNESS - GENERAL OBLIGATION

As of June 30, 19__

Purpose of Issue	Date of Issue (1)	Maturity Dates		Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)
		Beg. (2)	End. (3)				
				N O N E			

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF DIRECT BONDED INDEBTEDNESS - REVENUE

As of June 30, 19__

Purpose of Issue	Date of Issue (1)	Maturity Dates		Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)
		Beg. (2)	End. (3)				
				N O N E			

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

County of SOLANO

Fiscal Year Ended June 30, 1966

STATEMENT OF BOND FUND TRANSACTIONS
(Do not include debt service funds)

Line No.	Purpose / *Type	(1)	(2)	(3)	(4)	(5)
1.	Beginning Fund Balances ____ (or) Cash Balance ____					
2.	Add: Proceeds from Sale of Bonds.		N O N E			
3.	Interest earned on invested balances.					
4.	Total					
5.	Deduct: Expenditures.					
6.	Ending Fund Balances ____ (or) Cash Balance ____					

* Indicate whether General Obligation or Revenue